

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**April - August 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - August 2012-13	\$58,622,031	5,857	-	225,646	722,535	\$259.80	\$10,008.88
April - August 2011-12	\$75,031,328	5,750	-	225,515	739,574	\$332.71	\$13,048.93
<b>Non-Institutional LTC</b>							
April - August 2012-13	\$19,898,237	4,257	-	324,261	2,911,909	\$61.36	\$4,674.24
April - August 2011-12	\$19,488,505	4,767	-	342,098	2,730,148	\$56.97	\$4,088.21
<b>Inpatient</b>							
April - August 2012-13	\$27,474,257	12,052	-	17,149	75,665	\$1,602.09	\$2,279.64
April - August 2011-12	\$34,488,872	13,338	-	20,519	84,179	\$1,680.83	\$2,585.76
<b>Clinic</b>							
April - August 2012-13	\$10,184,401	\$41,846	-	199,190	237,189	\$51.13	\$243.38
April - August 2011-12	\$12,212,561	37,706	-	225,668	258,404	\$54.12	\$323.89
<b>Family Health Plus</b>							
April - August 2012-13	\$10,611,503	15,760	-	63,361	63,361	\$167.48	\$673.32
April - August 2011-12	\$7,586,600	14,750	-	58,700	58,700	\$129.24	\$514.35
<b>Medicaid Managed Care</b>							
April - August 2012-13	\$90,082,327	113,178	-	497,115	497,115	\$181.21	\$795.93
April - August 2011-12	\$54,439,215	98,561	-	392,710	392,710	\$138.62	\$552.34
<b>Non-Institutional</b>							
April - August 2012-13	\$28,159,242	91,888	38,072	1,182,016	6,791,352	\$23.82	\$216.68
April - August 2011-12	\$55,464,838	96,646	106,465	1,807,482	5,486,704	\$30.69	\$273.08
<b>Other State Agency / MD</b>							
April - August 2012-13	\$76,876,049	14,401	-	517,292	1,650,349	\$148.61	\$5,338.24
April - August 2011-12	\$83,145,072	14,115	-	439,038	1,519,281	\$189.38	\$5,890.55
<b>Outpatient/Emergency Room</b>							
April - August 2012-13	\$7,375,586	33,138	-	160,877	216,369	\$45.85	\$222.57
April - August 2011-12	\$9,510,827	34,863	-	198,939	263,599	\$47.81	\$272.81
<b>Totals</b>							
Capital District 2012-13	\$329,283,633	332,377	38,072	3,186,907	13,165,844	N/A	N/A
Capital District 2011-12	\$351,367,818	320,496	106,465	3,710,669	11,533,298	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**April - August 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August 2012-13	\$40,161,596	4,164	-	224,133	547,264	\$179.19	\$9,644.96
April - August 2011-12	\$48,284,135	4,249	-	213,294	573,250	\$226.37	\$11,363.65
<b>Non-Institutional LTC</b>							
April - August 2012-13	\$11,566,160	2,984	-	188,661	1,647,510	\$61.31	\$3,876.06
April - August 2011-12	\$10,483,647	3,344	-	189,176	1,542,175	\$55.42	\$3,135.06
<b>Inpatient</b>							
April - August 2012-13	\$25,650,397	9,779	-	11,994	51,215	\$2,138.60	\$2,623.01
April - August 2011-12	\$29,046,483	10,883	-	13,304	69,426	\$2,183.29	\$2,668.98
<b>Clinic</b>							
April - August 2012-13	\$8,651,063	\$31,618	-	181,779	223,721	\$47.59	\$273.61
April - August 2011-12	\$10,890,801	35,126	-	212,947	249,305	\$51.14	\$310.05
<b>Family Health Plus</b>							
April - August 2012-13	\$9,255,897	14,067	-	56,176	56,176	\$164.77	\$657.99
April - August 2011-12	\$8,299,165	14,048	-	59,586	59,586	\$139.28	\$590.77
<b>Medicaid Managed Care</b>							
April - August 2012-13	\$82,082,640	105,862	-	472,549	472,549	\$173.70	\$775.37
April - August 2011-12	\$58,351,778	94,063	-	438,473	438,473	\$133.08	\$620.35
<b>Non-Institutional</b>							
April - August 2012-13	\$19,360,538	73,594	27,995	898,512	2,986,417	\$21.55	\$190.58
April - August 2011-12	\$42,186,102	82,708	91,501	1,491,614	2,434,238	\$28.28	\$242.16
<b>Other State Agency / MD</b>							
April - August 2012-13	\$32,289,268	8,176	-	294,305	1,189,565	\$109.71	\$3,949.27
April - August 2011-12	\$32,287,763	6,776	-	246,719	1,111,186	\$130.87	\$4,765.02
<b>Outpatient/Emergency Room</b>							
April - August 2012-13	\$5,983,540	23,964	-	117,439	114,625	\$50.95	\$249.69
April - August 2011-12	\$8,064,517	28,297	-	148,801	164,192	\$54.20	\$285.00
<b>Totals</b>							
Central 2012-13	\$235,001,099	274,208	27,995	2,445,548	7,289,042	N/A	N/A
Central 2011-12	\$247,894,391	279,494	91,501	3,013,914	6,641,830	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**April - August 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - August 2012-13	\$70,278,667	6,827	-	158,531	866,586	\$443.31	\$10,294.22
April - August 2011-12	\$95,792,714	6,899	-	188,233	890,083	\$508.90	\$13,885.01
<b>Non-Institutional LTC</b>							
April - August 2012-13	\$23,337,967	5,454	-	347,495	2,012,717	\$67.16	\$4,279.06
April - August 2011-12	\$27,771,719	6,137	-	436,021	2,412,961	\$63.69	\$4,525.29
<b>Inpatient</b>							
April - August 2012-13	\$32,042,037	12,993	-	15,459	68,391	\$2,072.71	\$2,466.10
April - August 2011-12	\$37,773,006	14,084	-	16,562	68,838	\$2,280.70	\$2,681.98
<b>Clinic</b>							
April - August 2012-13	\$11,961,524	\$58,562	-	260,697	398,708	\$45.88	\$204.25
April - August 2011-12	\$10,559,028	55,082	-	283,132	812,631	\$37.29	\$191.70
<b>Family Health Plus</b>							
April - August 2012-13	\$12,799,714	18,889	-	75,844	75,844	\$168.76	\$677.63
April - August 2011-12	\$9,905,489	18,110	-	73,582	73,582	\$134.62	\$546.96
<b>Medicaid Managed Care</b>							
April - August 2012-13	\$119,084,828	148,751	-	662,228	662,228	\$179.82	\$800.56
April - August 2011-12	\$83,645,704	133,605	-	599,325	599,325	\$139.57	\$626.07
<b>Non-Institutional</b>							
April - August 2012-13	\$27,730,792	87,906	34,710	1,108,307	3,639,666	\$25.02	\$226.16
April - August 2011-12	\$60,240,656	101,242	122,804	2,044,467	3,552,921	\$29.47	\$268.88
<b>Other State Agency / MD</b>							
April - August 2012-13	\$70,355,068	17,142	-	581,351	1,779,670	\$121.02	\$4,104.25
April - August 2011-12	\$72,451,306	14,806	-	456,389	1,637,985	\$158.75	\$4,893.37
<b>Outpatient/Emergency Room</b>							
April - August 2012-13	\$13,558,736	63,081	-	288,755	306,894	\$46.96	\$214.94
April - August 2011-12	\$18,092,373	69,729	-	374,274	403,517	\$48.34	\$259.47
<b>Totals</b>							
Finger Lakes 2012-13	\$381,149,333	419,605	34,710	3,498,667	9,810,704	<b>N/A</b>	<b>N/A</b>
Finger Lakes 2011-12	\$416,231,995	419,694	122,804	4,471,985	10,451,843	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**April - August 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August 2012-13	\$205,385,794	14,720	-	528,249	1,929,302	\$388.80	\$13,952.84
April - August 2011-12	\$222,844,683	15,264	-	570,428	2,036,018	\$390.66	\$14,599.36
<b>Non-Institutional LTC</b>							
April - August 2012-13	\$85,005,653	12,481	-	1,171,027	14,073,807	\$72.59	\$6,810.80
April - August 2011-12	\$85,750,961	13,075	-	1,204,287	14,489,798	\$71.20	\$6,558.39
<b>Inpatient</b>							
April - August 2012-13	\$82,432,691	30,960	-	36,666	161,455	\$2,248.21	\$2,662.55
April - August 2011-12	\$94,248,879	31,859	-	39,257	177,630	\$2,400.82	\$2,958.31
<b>Clinic</b>							
April - August 2012-13	\$17,689,064	\$36,436	-	323,419	386,991	\$54.69	\$485.48
April - August 2011-12	\$21,864,660	36,152	-	367,731	580,910	\$59.46	\$604.80
<b>Family Health Plus</b>							
April - August 2012-13	\$42,833,992	47,999	-	201,246	201,246	\$212.84	\$892.39
April - August 2011-12	\$35,215,837	44,089	-	201,279	201,279	\$174.96	\$798.74
<b>Medicaid Managed Care</b>							
April - August 2012-13	\$242,732,148	238,604	-	1,053,727	1,053,727	\$230.36	\$1,017.30
April - August 2011-12	\$176,245,844	210,096	-	1,018,236	1,018,236	\$173.09	\$838.88
<b>Non-Institutional</b>							
April - August 2012-13	\$74,008,013	175,100	68,424	2,573,975	13,332,068	\$28.75	\$303.90
April - August 2011-12	\$158,173,582	192,368	230,761	3,877,396	15,845,101	\$40.79	\$373.82
<b>Other State Agency / MD</b>							
April - August 2012-13	\$165,231,791	23,270	-	811,778	2,972,933	\$203.54	\$7,100.64
April - August 2011-12	\$180,481,589	22,798	-	707,136	2,643,189	\$255.23	\$7,916.55
<b>Outpatient/Emergency Room</b>							
April - August 2012-13	\$9,943,218	33,261	-	132,205	171,092	\$75.21	\$298.95
April - August 2011-12	\$14,825,582	40,771	-	181,706	273,400	\$81.59	\$363.63
<b>Totals</b>							
Long Island 2012-13	\$925,262,364	612,831	68,424	6,832,292	34,282,621	N/A	N/A
Long Island 2011-12	\$989,651,617	606,472	230,761	8,167,456	37,265,562	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**April - August 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August 2012-13	\$162,459,338	12,362	-	346,401	1,537,296	\$468.99	\$13,141.83
April - August 2011-12	\$187,250,764	12,275	-	347,683	1,554,065	\$538.57	\$15,254.64
<b>Non-Institutional LTC</b>							
April - August 2012-13	\$64,161,420	10,381	-	933,456	5,032,527	\$68.74	\$6,180.66
April - August 2011-12	\$63,440,344	10,537	-	951,588	4,901,860	\$66.67	\$6,020.72
<b>Inpatient</b>							
April - August 2012-13	\$85,492,270	20,352	-	28,530	188,222	\$2,996.57	\$4,200.68
April - August 2011-12	\$100,174,229	21,638	-	31,631	209,766	\$3,166.96	\$4,629.55
<b>Clinic</b>							
April - August 2012-13	\$36,168,031	\$114,503	-	647,546	680,443	\$55.85	\$315.87
April - August 2011-12	\$44,123,726	120,467	-	719,483	895,331	\$61.33	\$366.27
<b>Family Health Plus</b>							
April - August 2012-13	\$30,452,692	36,699	-	151,368	151,368	\$201.18	\$829.80
April - August 2011-12	\$26,006,545	35,575	-	153,271	153,271	\$169.68	\$731.03
<b>Medicaid Managed Care</b>							
April - August 2012-13	\$234,740,959	260,354	-	1,163,320	1,163,320	\$201.79	\$901.62
April - August 2011-12	\$174,821,028	232,683	-	1,096,359	1,096,359	\$159.46	\$751.33
<b>Non-Institutional</b>							
April - August 2012-13	\$64,291,226	203,311	54,314	2,650,156	17,190,793	\$24.26	\$249.55
April - August 2011-12	\$125,201,257	213,933	223,824	3,934,635	17,518,556	\$31.82	\$286.01
<b>Other State Agency / MD</b>							
April - August 2012-13	\$174,684,201	23,767	-	886,439	3,409,512	\$197.06	\$7,349.86
April - August 2011-12	\$196,888,769	21,911	-	786,310	3,355,814	\$250.40	\$8,985.84
<b>Outpatient/Emergency Room</b>							
April - August 2012-13	\$16,857,810	36,912	-	333,065	432,554	\$50.61	\$456.70
April - August 2011-12	\$19,220,768	43,335	-	290,783	362,146	\$66.10	\$443.54
<b>Totals</b>							
Mid-Hudson 2012-13	\$869,307,947	718,641	54,314	7,140,281	29,786,035	N/A	N/A
Mid-Hudson 2011-12	\$937,127,430	712,354	223,824	8,311,743	30,047,168	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**April - August 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August 2012-13	\$31,779,247	3,755	-	123,422	466,078	\$257.48	\$8,463.18
April - August 2011-12	\$44,354,590	3,903	-	133,899	508,471	\$331.25	\$11,364.23
<b>Non-Institutional LTC</b>							
April - August 2012-13	\$7,186,640	2,547	-	176,801	668,299	\$40.65	\$2,821.61
April - August 2011-12	\$7,841,903	2,759	-	174,508	720,816	\$44.94	\$2,842.30
<b>Inpatient</b>							
April - August 2012-13	\$6,467,005	5,289	-	5,808	15,206	\$1,113.47	\$1,222.73
April - August 2011-12	\$9,702,131	6,332	-	6,969	18,182	\$1,392.18	\$1,532.24
<b>Clinic</b>							
April - August 2012-13	\$4,239,315	\$16,672	-	76,266	89,566	\$55.59	\$254.28
April - August 2011-12	\$5,333,497	19,358	-	91,143	114,380	\$58.52	\$275.52
<b>Family Health Plus</b>							
April - August 2012-13	\$7,678,633	11,716	-	46,434	46,434	\$165.37	\$655.40
April - August 2011-12	\$6,966,862	11,556	-	48,978	48,978	\$142.24	\$602.88
<b>Medicaid Managed Care</b>							
April - August 2012-13	\$57,211,631	74,924	-	329,247	329,247	\$173.77	\$763.60
April - August 2011-12	\$40,047,985	67,064	-	307,094	307,094	\$130.41	\$597.16
<b>Non-Institutional</b>							
April - August 2012-13	\$11,001,532	57,875	20,924	501,542	2,012,072	\$21.94	\$139.62
April - August 2011-12	\$27,663,329	64,536	68,288	981,382	1,964,576	\$28.19	\$208.27
<b>Other State Agency / MD</b>							
April - August 2012-13	\$56,899,105	8,239	-	351,601	1,229,188	\$161.83	\$6,906.07
April - August 2011-12	\$60,098,321	8,532	-	334,626	1,145,752	\$179.60	\$7,043.87
<b>Outpatient/Emergency Room</b>							
April - August 2012-13	\$4,530,497	24,820	-	92,453	120,388	\$49.00	\$182.53
April - August 2011-12	\$7,255,797	31,131	-	125,781	151,883	\$57.69	\$233.07
<b>Totals</b>							
Mohawk Valley 2012-13	\$186,993,605	205,837	20,924	1,703,574	4,976,478	N/A	N/A
Mohawk Valley 2011-12	\$209,264,415	215,171	68,288	2,204,380	4,980,131	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**April - August 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - August 2012-13	\$699,187,165	49,228	-	1,750,784	5,906,157	\$399.36	\$14,203.04
April - August 2011-12	\$719,382,318	48,762	-	1,847,900	6,033,030	\$389.30	\$14,752.93
<b>Non-Institutional LTC</b>							
April - August 2012-13	\$551,526,124	80,466	-	7,926,135	55,405,540	\$69.58	\$6,854.15
April - August 2011-12	\$772,246,244	95,831	-	10,759,378	80,815,070	\$71.77	\$8,058.42
<b>Inpatient</b>							
April - August 2012-13	\$757,974,376	220,379	-	275,676	1,169,091	\$2,749.51	\$3,439.41
April - August 2011-12	\$923,085,869	226,486	-	285,709	1,278,828	\$3,230.86	\$4,075.69
<b>Clinic</b>							
April - August 2012-13	\$196,052,603	\$438,631	-	3,994,025	3,552,094	\$49.09	\$446.96
April - August 2011-12	\$222,532,385	439,736	-	3,520,149	4,546,336	\$63.22	\$506.06
<b>Family Health Plus</b>							
April - August 2012-13	\$249,977,745	331,177	-	1,390,729	1,390,729	\$179.75	\$754.82
April - August 2011-12	\$182,808,157	328,637	-	1,397,691	1,397,691	\$130.79	\$556.26
<b>Medicaid Managed Care</b>							
April - August 2012-13	\$2,742,910,950	2,427,841	-	10,959,938	10,959,938	\$250.27	\$1,129.77
April - August 2011-12	\$1,923,388,987	2,309,503	-	11,036,286	11,036,286	\$174.28	\$832.82
<b>Non-Institutional</b>							
April - August 2012-13	\$311,819,331	767,391	370,495	13,918,700	54,294,995	\$22.40	\$274.03
April - August 2011-12	\$1,057,539,629	857,989	1,866,967	31,965,696	72,776,113	\$33.08	\$388.09
<b>Other State Agency / MD</b>							
April - August 2012-13	\$378,106,431	55,060	-	1,903,723	9,010,148	\$198.61	\$6,867.17
April - August 2011-12	\$463,619,403	107,150	-	1,958,587	9,119,369	\$236.71	\$4,326.83
<b>Outpatient/Emergency Room</b>							
April - August 2012-13	\$137,894,494	402,860	-	2,727,037	16,444,261	\$50.57	\$342.29
April - August 2011-12	\$173,619,871	432,741	-	2,362,504	19,115,277	\$73.49	\$401.21
<b>Totals</b>							
New York City 2012-13	\$6,025,449,219	4,773,033	370,495	44,846,747	158,132,953	<b>N/A</b>	<b>N/A</b>
New York City 2011-12	\$6,438,222,863	4,846,835	1,866,967	65,133,900	206,117,999	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**April - August 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - August 2012-13	\$21,586,468	2,522	-	65,665	310,915	\$328.74	\$8,559.27
April - August 2011-12	\$23,745,881	2,430	-	62,048	313,674	\$382.70	\$9,771.97
<b>Non-Institutional LTC</b>							
April - August 2012-13	\$6,826,520	2,437	-	161,746	971,076	\$42.21	\$2,801.20
April - August 2011-12	\$7,149,661	2,617	-	188,129	1,043,987	\$38.00	\$2,732.01
<b>Inpatient</b>							
April - August 2012-13	\$11,231,927	4,763	-	10,801	31,088	\$1,039.90	\$2,358.16
April - August 2011-12	\$13,596,455	5,416	-	9,974	35,075	\$1,363.19	\$2,510.42
<b>Clinic</b>							
April - August 2012-13	\$3,401,486	\$18,673	-	70,448	79,081	\$48.28	\$182.16
April - August 2011-12	\$4,114,247	19,115	-	83,407	86,523	\$49.33	\$215.24
<b>Family Health Plus</b>							
April - August 2012-13	\$4,886,784	7,695	-	30,090	30,090	\$162.41	\$635.06
April - August 2011-12	\$5,460,592	8,073	-	35,641	35,641	\$153.21	\$676.40
<b>Medicaid Managed Care</b>							
April - August 2012-13	\$13,990,041	20,787	-	84,060	84,060	\$166.43	\$673.02
April - August 2011-12	\$3,787,421	7,759	-	28,886	28,886	\$131.12	\$488.13
<b>Non-Institutional</b>							
April - August 2012-13	\$19,447,551	54,752	37,719	720,532	1,317,604	\$26.99	\$210.31
April - August 2011-12	\$25,279,720	61,804	50,326	912,422	1,197,455	\$27.71	\$225.45
<b>Other State Agency / MD</b>							
April - August 2012-13	\$30,581,698	5,876	-	253,393	977,563	\$120.69	\$5,204.51
April - August 2011-12	\$34,641,147	5,668	-	238,116	926,558	\$145.48	\$6,111.71
<b>Outpatient/Emergency Room</b>							
April - August 2012-13	\$7,305,547	32,193	-	96,733	120,613	\$75.52	\$226.93
April - August 2011-12	\$9,048,782	34,167	-	138,745	168,537	\$65.22	\$264.84
<b>Totals</b>							
North Country 2012-13	\$119,258,022	149,698	37,719	1,493,468	3,922,091	N/A	N/A
North Country 2011-12	\$126,823,906	147,049	50,326	1,697,368	3,836,336	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**April - August 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August 2012-13	\$30,987,094	1,778	-	29,427	245,355	\$1,053.02	\$17,428.06
April - August 2011-12	\$33,995,108	1,913	-	31,228	265,652	\$1,088.61	\$17,770.57
<b>Non-Institutional LTC</b>							
April - August 2012-13	\$3,280	7	-	149	322	\$22.01	\$468.57
April - August 2011-12	\$3,851	16	-	290	504	\$13.28	\$240.69
<b>Inpatient</b>							
April - August 2012-13	\$10,411,799	2,126	-	2,461	11,748	\$4,230.72	\$4,897.37
April - August 2011-12	\$10,296,184	2,271	-	2,602	12,723	\$3,957.03	\$4,533.77
<b>Clinic</b>							
April - August 2012-13	\$61,787	326	-	578	350	\$106.90	\$189.53
April - August 2011-12	\$81,058	419	-	1,736	10,577	\$46.69	\$193.46
<b>Non-Institutional</b>							
April - August 2012-13	\$20,426,892	99,014	8,538	596,640	4,142,170	\$34.24	\$189.93
April - August 2011-12	\$35,089,758	109,377	10,991	610,493	4,665,011	\$57.48	\$291.52
<b>Other State Agency / MD</b>							
April - August 2012-13	\$76,844	144	-	588	588	\$130.69	\$533.64
April - August 2011-12	\$75,126	124	-	598	598	\$125.63	\$605.85
<b>Outpatient/Emergency Room</b>							
April - August 2012-13	\$865,760	4,874	-	8,691	10,118	\$99.62	\$177.63
April - August 2011-12	\$1,272,073	7,465	-	16,126	21,019	\$78.88	\$170.40
<b>Totals</b>							
Out of State 2012-13	\$62,833,456	108,269	8,538	638,534	4,410,651	N/A	N/A
Out of State 2011-12	\$80,813,158	121,585	10,991	663,073	4,976,084	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**April - August 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - August 2012-13	\$37,363,700	3,990	-	58,604	518,229	\$637.56	\$9,364.34
April - August 2011-12	\$48,540,944	4,071	-	62,714	537,998	\$774.00	\$11,923.59
<b>Non-Institutional LTC</b>							
April - August 2012-13	\$7,787,641	2,976	-	161,655	1,258,002	\$48.17	\$2,616.81
April - August 2011-12	\$7,983,284	3,386	-	174,204	1,250,134	\$45.83	\$2,357.73
<b>Inpatient</b>							
April - August 2012-13	\$11,696,309	6,369	-	7,056	25,430	\$1,657.64	\$1,836.44
April - August 2011-12	\$14,661,743	6,966	-	7,526	29,889	\$1,948.15	\$2,104.76
<b>Clinic</b>							
April - August 2012-13	\$5,934,956	\$16,346	-	106,096	125,684	\$55.94	\$363.08
April - August 2011-12	\$5,417,181	17,048	-	106,423	134,167	\$50.90	\$317.76
<b>Family Health Plus</b>							
April - August 2012-13	\$7,736,699	11,244	-	44,397	44,397	\$174.26	\$688.07
April - August 2011-12	\$7,066,366	11,465	-	49,045	49,045	\$144.08	\$616.34
<b>Medicaid Managed Care</b>							
April - August 2012-13	\$36,782,390	60,441	-	254,576	254,576	\$144.48	\$608.57
April - August 2011-12	\$21,653,883	47,878	-	206,061	206,061	\$105.08	\$452.27
<b>Non-Institutional</b>							
April - August 2012-13	\$22,035,523	76,261	42,953	839,570	1,643,157	\$26.25	\$184.84
April - August 2011-12	\$35,549,820	84,611	74,322	1,219,833	1,710,532	\$29.14	\$223.68
<b>Other State Agency / MD</b>							
April - August 2012-13	\$31,686,477	7,953	-	235,607	712,069	\$134.49	\$3,984.22
April - August 2011-12	\$34,761,490	7,975	-	187,014	608,786	\$185.88	\$4,358.81
<b>Outpatient/Emergency Room</b>							
April - August 2012-13	\$7,157,778	36,823	-	124,566	163,444	\$57.46	\$194.38
April - August 2011-12	\$8,954,859	39,585	-	146,646	184,315	\$61.06	\$226.22
<b>Totals</b>							
Southern Tier 2012-13	\$168,181,473	222,403	42,953	1,832,127	4,744,988	N/A	N/A
Southern Tier 2011-12	\$184,589,570	222,985	74,322	2,159,466	4,710,927	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**April - August 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - August 2012-13	\$72,591,761	7,853	-	167,373	973,417	\$433.71	\$9,243.83
April - August 2011-12	\$85,913,822	8,131	-	180,354	1,014,293	\$476.36	\$10,566.21
<b>Non-Institutional LTC</b>							
April - August 2012-13	\$17,735,515	5,132	-	307,783	1,848,714	\$57.62	\$3,455.87
April - August 2011-12	\$16,266,967	5,393	-	325,367	1,776,360	\$50.00	\$3,016.31
<b>Inpatient</b>							
April - August 2012-13	\$30,943,981	16,008	-	18,014	75,963	\$1,717.77	\$1,933.03
April - August 2011-12	\$36,867,587	16,626	-	19,425	88,378	\$1,897.95	\$2,217.47
<b>Clinic</b>							
April - August 2012-13	\$15,674,174	\$52,901	-	361,068	1,400,335	\$43.41	\$296.29
April - August 2011-12	\$18,657,143	51,686	-	361,433	4,633,789	\$51.62	\$360.97
<b>Family Health Plus</b>							
April - August 2012-13	\$16,407,403	25,403	-	98,268	98,268	\$166.97	\$645.88
April - August 2011-12	\$13,610,250	24,617	-	101,015	101,015	\$134.73	\$552.88
<b>Medicaid Managed Care</b>							
April - August 2012-13	\$149,596,682	193,314	-	813,745	813,745	\$183.84	\$773.85
April - August 2011-12	\$108,487,734	180,173	-	823,713	823,713	\$131.71	\$602.13
<b>Non-Institutional</b>							
April - August 2012-13	\$33,734,445	118,152	46,164	1,384,377	4,055,397	\$24.37	\$205.30
April - August 2011-12	\$80,986,873	127,367	159,230	2,687,949	4,473,092	\$30.13	\$282.58
<b>Other State Agency / MD</b>							
April - August 2012-13	\$88,476,939	17,069	-	664,476	1,865,841	\$133.15	\$5,183.49
April - August 2011-12	\$95,132,018	17,960	-	542,306	1,675,068	\$175.42	\$5,296.88
<b>Outpatient/Emergency Room</b>							
April - August 2012-13	\$9,258,695	45,102	-	206,955	203,937	\$44.74	\$205.28
April - August 2011-12	\$12,678,987	54,911	-	269,846	291,949	\$46.99	\$230.90
<b>Totals</b>							
Western 2012-13	\$434,419,595	480,934	46,164	4,022,059	11,335,617	N/A	N/A
Western 2011-12	\$468,601,381	486,864	159,230	5,311,408	14,877,657	N/A	N/A