

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**April - December 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - December 2012-13	\$104,426,591	6,700	-	408,344	1,291,834	\$255.73	\$15,586.06
April - December 2011-12	\$119,613,502	6,509	-	402,093	1,284,241	\$297.48	\$18,376.63
<b>Non-Institutional LTC</b>							
April - December 2012-13	\$35,660,608	4,884	-	576,333	5,242,877	\$61.88	\$7,301.52
April - December 2011-12	\$32,130,948	5,400	-	587,164	4,821,404	\$54.72	\$5,950.18
<b>Inpatient</b>							
April - December 2012-13	\$48,067,970	20,672	-	28,626	126,267	\$1,679.17	\$2,325.27
April - December 2011-12	\$57,128,577	20,570	-	33,882	140,828	\$1,686.10	\$2,777.28
<b>Clinic</b>							
April - December 2012-13	\$18,102,804	\$54,535	-	352,112	398,287	\$51.41	\$331.95
April - December 2011-12	\$20,671,453	51,467	-	384,858	447,100	\$53.71	\$401.64
<b>Family Health Plus</b>							
April - December 2012-13	\$18,514,588	18,431	-	108,762	108,762	\$170.23	\$1,004.54
April - December 2011-12	\$16,195,215	17,472	-	111,873	111,873	\$144.76	\$926.92
<b>Medicaid Managed Care</b>							
April - December 2012-13	\$159,993,862	126,128	-	843,064	843,064	\$189.78	\$1,268.50
April - December 2011-12	\$118,732,093	112,473	-	789,516	789,516	\$150.39	\$1,055.65
<b>Non-Institutional</b>							
April - December 2012-13	\$46,239,206	119,006	50,415	1,981,183	12,549,778	\$23.34	\$272.92
April - December 2011-12	\$85,650,046	128,483	121,462	2,890,853	10,784,161	\$29.63	\$342.68
<b>Other State Agency / MD</b>							
April - December 2012-13	\$132,460,329	16,628	-	943,732	2,917,754	\$140.36	\$7,966.10
April - December 2011-12	\$135,371,282	16,297	-	756,958	2,607,210	\$178.84	\$8,306.52
<b>Outpatient/Emergency Room</b>							
April - December 2012-13	\$13,363,347	44,071	-	278,749	374,824	\$47.94	\$303.22
April - December 2011-12	\$16,465,614	46,639	-	335,709	444,330	\$49.05	\$353.04
<b>Totals</b>							
Capital District 2012-13	\$576,829,305	411,055	50,415	5,520,905	23,853,446	N/A	N/A
Capital District 2011-12	\$601,958,730	405,310	121,462	6,292,906	21,430,662	N/A	N/A

**Medicaid Category of Service Spending  
Service County: Central  
April - December 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - December 2012-13	\$72,154,639	4,851	-	402,279	978,587	\$179.36	\$14,874.18
April - December 2011-12	\$80,134,217	4,845	-	373,217	987,965	\$214.71	\$16,539.57
<b>Non-Institutional LTC</b>							
April - December 2012-13	\$21,588,128	3,442	-	346,579	2,977,391	\$62.29	\$6,271.97
April - December 2011-12	\$18,330,950	3,842	-	335,941	2,742,627	\$54.57	\$4,771.20
<b>Inpatient</b>							
April - December 2012-13	\$43,375,044	16,459	-	21,450	88,229	\$2,022.15	\$2,635.34
April - December 2011-12	\$45,761,676	16,673	-	21,895	107,306	\$2,090.05	\$2,744.66
<b>Clinic</b>							
April - December 2012-13	\$14,988,183	\$41,959	-	319,906	397,598	\$46.85	\$357.21
April - December 2011-12	\$17,172,960	45,428	-	363,508	424,266	\$47.24	\$378.03
<b>Family Health Plus</b>							
April - December 2012-13	\$16,764,938	16,741	-	101,800	101,800	\$164.69	\$1,001.43
April - December 2011-12	\$14,957,670	16,563	-	104,206	104,206	\$143.54	\$903.08
<b>Medicaid Managed Care</b>							
April - December 2012-13	\$155,032,476	117,767	-	870,452	870,452	\$178.11	\$1,316.43
April - December 2011-12	\$112,755,468	106,762	-	785,418	785,418	\$143.56	\$1,056.14
<b>Non-Institutional</b>							
April - December 2012-13	\$32,596,344	97,153	36,213	1,558,424	5,297,295	\$20.92	\$244.41
April - December 2011-12	\$64,192,359	112,195	104,216	2,362,307	4,383,220	\$27.17	\$296.62
<b>Other State Agency / MD</b>							
April - December 2012-13	\$56,374,726	9,289	-	535,543	2,122,725	\$105.27	\$6,068.98
April - December 2011-12	\$55,963,992	8,423	-	483,324	2,015,984	\$115.79	\$6,644.19
<b>Outpatient/Emergency Room</b>							
April - December 2012-13	\$11,583,285	33,443	-	214,776	27,689	\$53.93	\$346.36
April - December 2011-12	\$14,459,083	38,631	-	262,835	303,924	\$55.01	\$374.29
<b>Totals</b>							
Central 2012-13	\$424,457,763	341,104	36,213	4,371,209	12,861,765	<b>N/A</b>	<b>N/A</b>
Central 2011-12	\$423,728,375	353,362	104,216	5,092,651	11,854,915	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**April - December 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - December 2012-13	\$366,937,124	17,013	-	940,083	3,431,475	\$390.32	\$21,568.04
April - December 2011-12	\$381,563,935	17,180	-	984,684	3,485,419	\$387.50	\$22,209.78
<b>Non-Institutional LTC</b>							
April - December 2012-13	\$148,754,622	14,293	-	2,067,242	24,437,629	\$71.96	\$10,407.52
April - December 2011-12	\$144,490,937	14,890	-	2,135,423	25,542,257	\$67.66	\$9,703.89
<b>Inpatient</b>							
April - December 2012-13	\$142,437,033	51,173	-	63,619	279,019	\$2,238.91	\$2,783.44
April - December 2011-12	\$156,243,680	49,616	-	65,410	291,471	\$2,388.68	\$3,149.06
<b>Clinic</b>							
April - December 2012-13	\$29,808,752	\$45,406	-	551,451	651,855	\$54.06	\$656.49
April - December 2011-12	\$36,867,618	44,974	-	601,585	899,485	\$61.28	\$819.75
<b>Family Health Plus</b>							
April - December 2012-13	\$76,284,347	54,886	-	358,940	358,940	\$212.53	\$1,389.87
April - December 2011-12	\$70,077,102	50,985	-	358,328	358,328	\$195.57	\$1,374.47
<b>Medicaid Managed Care</b>							
April - December 2012-13	\$440,598,361	267,121	-	1,905,838	1,905,838	\$231.18	\$1,649.43
April - December 2011-12	\$359,684,445	235,915	-	1,792,500	1,792,500	\$200.66	\$1,524.64
<b>Non-Institutional</b>							
April - December 2012-13	\$124,806,704	231,117	84,675	4,401,341	22,468,055	\$28.36	\$395.22
April - December 2011-12	\$245,101,557	254,907	264,711	6,254,805	26,942,116	\$39.19	\$471.70
<b>Other State Agency / MD</b>							
April - December 2012-13	\$288,099,587	25,544	-	1,399,809	5,313,742	\$205.81	\$11,278.56
April - December 2011-12	\$321,937,922	25,937	-	1,286,797	4,829,598	\$250.19	\$12,412.30
<b>Outpatient/Emergency Room</b>							
April - December 2012-13	\$18,934,315	46,995	-	234,455	207,339	\$80.76	\$402.90
April - December 2011-12	\$24,254,425	56,312	-	292,382	418,301	\$82.95	\$430.72
<b>Totals</b>							
Long Island 2012-13	\$1,636,660,845	753,548	84,675	11,922,778	59,053,892	<b>N/A</b>	<b>N/A</b>
Long Island 2011-12	\$1,740,221,621	750,716	264,711	13,771,914	64,559,475	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**April - December 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - December 2012-13	\$126,486,354	7,850	-	286,754	1,558,805	\$441.10	\$16,112.91
April - December 2011-12	\$149,514,684	7,947	-	310,899	1,569,139	\$480.91	\$18,813.98
<b>Non-Institutional LTC</b>							
April - December 2012-13	\$42,284,012	6,447	-	618,927	3,674,137	\$68.32	\$6,558.71
April - December 2011-12	\$43,728,180	7,220	-	727,888	4,010,766	\$60.08	\$6,056.53
<b>Inpatient</b>							
April - December 2012-13	\$56,259,441	22,149	-	27,459	120,064	\$2,048.85	\$2,540.04
April - December 2011-12	\$61,873,174	22,447	-	28,403	119,011	\$2,178.40	\$2,756.41
<b>Clinic</b>							
April - December 2012-13	\$20,624,496	\$74,933	-	451,768	788,655	\$45.65	\$275.24
April - December 2011-12	\$20,308,372	78,100	-	493,416	1,070,341	\$41.16	\$260.03
<b>Family Health Plus</b>							
April - December 2012-13	\$25,092,547	23,353	-	147,366	147,366	\$170.27	\$1,074.49
April - December 2011-12	\$19,453,117	21,239	-	133,934	133,934	\$145.24	\$915.91
<b>Medicaid Managed Care</b>							
April - December 2012-13	\$238,751,898	168,411	-	1,297,935	1,297,935	\$183.95	\$1,417.67
April - December 2011-12	\$165,127,115	150,105	-	1,095,168	1,095,168	\$150.78	\$1,100.08
<b>Non-Institutional</b>							
April - December 2012-13	\$47,073,556	114,069	44,036	1,913,198	6,356,316	\$24.60	\$297.74
April - December 2011-12	\$92,287,173	135,145	139,513	3,207,197	6,367,556	\$28.78	\$336.01
<b>Other State Agency / MD</b>							
April - December 2012-13	\$124,177,593	19,102	-	1,050,730	3,089,923	\$118.18	\$6,500.76
April - December 2011-12	\$125,212,268	20,109	-	871,295	2,900,017	\$143.71	\$6,226.68
<b>Outpatient/Emergency Room</b>							
April - December 2012-13	\$23,771,669	80,663	-	500,929	548,444	\$47.46	\$294.70
April - December 2011-12	\$30,934,065	88,578	-	640,884	703,124	\$48.27	\$349.23
<b>Totals</b>							
Finger Lakes 2012-13	\$704,521,566	516,977	44,036	6,295,066	17,581,645	<b>N/A</b>	<b>N/A</b>
Finger Lakes 2011-12	\$708,438,148	530,890	139,513	7,509,084	17,969,056	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**April - December 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December 2012-13	\$288,339,777	14,321	-	599,506	2,713,953	\$480.96	\$20,134.05
April - December 2011-12	\$320,348,882	13,968	-	615,052	2,729,711	\$520.85	\$22,934.48
<b>Non-Institutional LTC</b>							
April - December 2012-13	\$110,940,609	11,563	-	1,613,250	8,604,027	\$68.77	\$9,594.45
April - December 2011-12	\$101,022,975	11,582	-	1,590,865	8,260,723	\$63.50	\$8,722.41
<b>Inpatient</b>							
April - December 2012-13	\$144,250,193	33,687	-	47,591	306,349	\$3,031.04	\$4,282.07
April - December 2011-12	\$173,125,590	33,619	-	53,876	351,528	\$3,213.41	\$5,149.64
<b>Clinic</b>							
April - December 2012-13	\$63,623,300	\$150,557	-	1,141,820	1,158,212	\$55.72	\$422.59
April - December 2011-12	\$73,628,206	156,097	-	1,206,451	1,421,228	\$61.03	\$471.68
<b>Family Health Plus</b>							
April - December 2012-13	\$54,344,372	43,248	-	271,407	271,407	\$200.23	\$1,256.58
April - December 2011-12	\$49,008,752	40,560	-	269,744	269,744	\$181.69	\$1,208.30
<b>Medicaid Managed Care</b>							
April - December 2012-13	\$432,654,146	289,852	-	2,136,757	2,136,757	\$202.48	\$1,492.67
April - December 2011-12	\$339,483,515	257,401	-	1,932,321	1,932,321	\$175.69	\$1,318.89
<b>Non-Institutional</b>							
April - December 2012-13	\$109,155,716	275,665	69,362	4,579,032	29,604,090	\$23.84	\$316.37
April - December 2011-12	\$191,954,472	293,260	255,186	6,255,076	30,163,623	\$30.69	\$350.00
<b>Other State Agency / MD</b>							
April - December 2012-13	\$310,873,631	26,661	-	1,550,339	6,251,442	\$200.52	\$11,660.24
April - December 2011-12	\$333,753,636	25,573	-	1,379,788	5,885,345	\$241.89	\$13,051.02
<b>Outpatient/Emergency Room</b>							
April - December 2012-13	\$32,044,064	52,027	-	590,559	636,909	\$54.26	\$615.91
April - December 2011-12	\$34,266,597	59,781	-	521,551	684,385	\$65.70	\$573.20
<b>Totals</b>							
Mid-Hudson 2012-13	\$1,546,225,808	897,581	69,362	12,530,261	51,683,146	N/A	N/A
Mid-Hudson 2011-12	\$1,616,592,625	891,841	255,186	13,824,724	51,698,607	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**April - December 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December 2012-13	\$59,431,468	4,445	-	225,259	857,541	\$263.84	\$13,370.41
April - December 2011-12	\$71,920,266	4,417	-	230,935	884,318	\$311.43	\$16,282.60
<b>Non-Institutional LTC</b>							
April - December 2012-13	\$12,802,164	2,846	-	306,443	1,164,403	\$41.78	\$4,498.30
April - December 2011-12	\$12,304,574	3,106	-	294,180	1,249,470	\$41.83	\$3,961.55
<b>Inpatient</b>							
April - December 2012-13	\$12,225,587	9,158	-	10,363	28,197	\$1,179.73	\$1,334.96
April - December 2011-12	\$15,506,880	9,613	-	11,233	28,547	\$1,380.48	\$1,613.12
<b>Clinic</b>							
April - December 2012-13	\$6,759,480	\$20,139	-	127,873	146,048	\$52.86	\$335.64
April - December 2011-12	\$9,048,766	24,928	-	157,189	205,547	\$57.57	\$363.00
<b>Family Health Plus</b>							
April - December 2012-13	\$14,047,026	13,722	-	84,719	84,719	\$165.81	\$1,023.69
April - December 2011-12	\$12,372,538	13,168	-	86,441	86,441	\$143.13	\$939.59
<b>Medicaid Managed Care</b>							
April - December 2012-13	\$108,540,928	83,674	-	604,703	604,703	\$179.49	\$1,297.19
April - December 2011-12	\$80,289,161	75,487	-	555,099	555,099	\$144.64	\$1,063.62
<b>Non-Institutional</b>							
April - December 2012-13	\$18,680,241	76,768	27,097	870,958	3,510,572	\$21.45	\$179.85
April - December 2011-12	\$41,667,570	89,590	77,260	1,540,112	3,571,711	\$27.05	\$249.73
<b>Other State Agency / MD</b>							
April - December 2012-13	\$99,539,944	9,540	-	623,168	2,223,740	\$159.73	\$10,433.96
April - December 2011-12	\$100,699,261	10,221	-	608,931	2,155,744	\$165.37	\$9,852.19
<b>Outpatient/Emergency Room</b>							
April - December 2012-13	\$8,229,344	33,040	-	160,385	153,645	\$51.31	\$249.07
April - December 2011-12	\$12,148,642	39,865	-	211,161	256,573	\$57.53	\$304.74
<b>Totals</b>							
Mohawk Valley 2012-13	\$340,256,182	253,332	27,097	3,013,871	8,773,568	N/A	N/A
Mohawk Valley 2011-12	\$355,957,658	270,395	77,260	3,695,281	8,993,449	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**April - December 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - December 2012-13	\$1,226,583,180	56,215	-	3,022,974	10,311,319	\$405.75	\$21,819.50
April - December 2011-12	\$1,263,595,332	56,644	-	3,213,035	10,604,109	\$393.27	\$22,307.66
<b>Non-Institutional LTC</b>							
April - December 2012-13	\$959,997,326	89,322	-	13,689,856	94,966,888	\$70.12	\$10,747.60
April - December 2011-12	\$1,217,409,735	105,695	-	17,855,693	132,213,922	\$68.18	\$11,518.14
<b>Inpatient</b>							
April - December 2012-13	\$1,315,378,630	359,235	-	465,120	1,996,939	\$2,828.04	\$3,661.61
April - December 2011-12	\$1,572,411,990	355,358	-	489,059	2,172,101	\$3,215.18	\$4,424.87
<b>Clinic</b>							
April - December 2012-13	\$333,210,392	\$550,916	-	6,965,582	6,570,933	\$47.84	\$604.83
April - December 2011-12	\$370,174,450	561,629	-	6,147,855	7,277,772	\$60.21	\$659.11
<b>Family Health Plus</b>							
April - December 2012-13	\$439,273,693	374,316	-	2,445,167	2,445,167	\$179.65	\$1,173.54
April - December 2011-12	\$374,621,067	383,542	-	2,505,165	2,505,165	\$149.54	\$976.74
<b>Medicaid Managed Care</b>							
April - December 2012-13	\$5,036,404,944	2,652,640	-	19,712,087	19,712,087	\$255.50	\$1,898.64
April - December 2011-12	\$3,905,379,361	2,530,903	-	19,607,419	19,607,419	\$199.18	\$1,543.08
<b>Non-Institutional</b>							
April - December 2012-13	\$512,987,488	951,781	460,690	23,277,768	89,936,035	\$22.04	\$363.18
April - December 2011-12	\$1,545,533,167	1,097,045	2,070,773	48,494,814	121,314,811	\$31.87	\$487.89
<b>Other State Agency / MD</b>							
April - December 2012-13	\$673,652,306	58,987	-	3,268,347	15,616,532	\$206.11	\$11,420.35
April - December 2011-12	\$778,371,311	112,681	-	3,277,720	15,652,122	\$237.47	\$6,907.74
<b>Outpatient/Emergency Room</b>							
April - December 2012-13	\$240,646,248	527,044	-	4,384,291	26,463,804	\$54.89	\$456.60
April - December 2011-12	\$301,190,494	581,566	-	4,106,073	33,927,308	\$73.35	\$517.90
<b>Totals</b>							
New York City 2012-13	\$10,738,134,207	5,620,456	460,690	77,231,192	268,019,704	<b>N/A</b>	<b>N/A</b>
New York City 2011-12	\$11,328,686,907	5,785,063	2,070,773	105,696,833	345,274,728	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**April - December 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - December 2012-13	\$38,974,515	2,860	-	115,101	562,440	\$338.61	\$13,627.45
April - December 2011-12	\$43,938,914	2,739	-	111,363	554,980	\$394.56	\$16,041.95
<b>Non-Institutional LTC</b>							
April - December 2012-13	\$12,126,935	2,798	-	284,653	1,702,824	\$42.60	\$4,334.14
April - December 2011-12	\$11,514,747	3,068	-	320,740	1,795,390	\$35.90	\$3,753.18
<b>Inpatient</b>							
April - December 2012-13	\$19,726,767	7,616	-	17,746	52,183	\$1,111.62	\$2,590.17
April - December 2011-12	\$22,843,668	8,300	-	15,551	58,859	\$1,468.95	\$2,752.25
<b>Clinic</b>							
April - December 2012-13	\$5,806,739	\$23,864	-	119,352	141,061	\$48.65	\$243.33
April - December 2011-12	\$6,770,595	24,625	-	135,750	144,441	\$49.88	\$274.95
<b>Family Health Plus</b>							
April - December 2012-13	\$9,099,202	9,207	-	56,320	56,320	\$161.56	\$988.29
April - December 2011-12	\$8,811,189	9,436	-	60,028	60,028	\$146.78	\$933.78
<b>Medicaid Managed Care</b>							
April - December 2012-13	\$29,117,206	27,646	-	173,365	173,365	\$167.95	\$1,053.22
April - December 2011-12	\$9,097,538	11,397	-	63,214	63,214	\$143.92	\$798.24
<b>Non-Institutional</b>							
April - December 2012-13	\$32,642,955	67,692	44,827	1,234,097	2,169,700	\$26.45	\$290.11
April - December 2011-12	\$41,904,282	75,773	58,699	1,527,020	2,116,740	\$27.44	\$311.62
<b>Other State Agency / MD</b>							
April - December 2012-13	\$53,979,028	6,562	-	443,030	1,725,831	\$121.84	\$8,226.00
April - December 2011-12	\$55,879,581	6,641	-	408,645	1,563,767	\$136.74	\$8,414.33
<b>Outpatient/Emergency Room</b>							
April - December 2012-13	\$13,597,426	40,265	-	174,115	199,549	\$78.09	\$337.70
April - December 2011-12	\$15,668,652	42,686	-	232,636	280,265	\$67.35	\$367.07
<b>Totals</b>							
North Country 2012-13	\$215,070,773	188,510	44,827	2,617,779	6,783,273	N/A	N/A
North Country 2011-12	\$216,429,166	184,665	58,699	2,874,947	6,637,684	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**April - December 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December 2012-13	\$55,989,923	1,880	-	52,991	427,533	\$1,056.59	\$29,781.87
April - December 2011-12	\$59,736,953	2,072	-	54,626	469,316	\$1,093.56	\$28,830.58
<b>Non-Institutional LTC</b>							
April - December 2012-13	-\$2,784	42	-	98	(126)	-\$28.41	-\$66.29
April - December 2011-12	-\$6,336	68	-	172	137	-\$36.84	-\$93.18
<b>Inpatient</b>							
April - December 2012-13	\$17,045,219	3,535	-	4,188	18,900	\$4,070.01	\$4,821.84
April - December 2011-12	\$18,345,919	3,781	-	4,474	21,236	\$4,100.56	\$4,852.13
<b>Clinic</b>							
April - December 2012-13	\$88,496	502	-	918	1,834	\$96.40	\$176.29
April - December 2011-12	\$144,449	573	-	2,329	13,356	\$62.02	\$252.09
<b>Non-Institutional</b>							
April - December 2012-13	\$39,711,327	160,714	10,984	1,126,511	7,761,986	\$35.25	\$231.29
April - December 2011-12	\$60,451,032	190,013	13,613	1,232,253	11,308,649	\$49.06	\$296.87
<b>Other State Agency / MD</b>							
April - December 2012-13	\$145,149	153	-	1,124	1,124	\$129.14	\$948.69
April - December 2011-12	\$124,310	132	-	985	985	\$126.20	\$941.74
<b>Outpatient/Emergency Room</b>							
April - December 2012-13	\$1,528,742	7,678	-	15,359	20,658	\$99.53	\$199.11
April - December 2011-12	\$2,172,023	11,537	-	28,523	38,660	\$76.15	\$188.27
<b>Totals</b>							
Out of State 2012-13	\$114,506,072	174,504	10,984	1,201,189	8,231,909	N/A	N/A
Out of State 2011-12	\$140,968,350	208,176	13,613	1,323,362	11,852,340	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**April - December 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - December 2012-13	\$65,297,152	4,610	-	107,507	908,145	\$607.38	\$14,164.24
April - December 2011-12	\$77,706,558	4,642	-	110,097	929,534	\$705.80	\$16,739.89
<b>Non-Institutional LTC</b>							
April - December 2012-13	\$13,655,939	3,463	-	282,093	2,167,808	\$48.41	\$3,943.38
April - December 2011-12	\$12,999,476	3,957	-	287,857	2,117,039	\$45.16	\$3,285.18
<b>Inpatient</b>							
April - December 2012-13	\$19,927,703	10,467	-	11,654	42,529	\$1,709.95	\$1,903.86
April - December 2011-12	\$25,079,465	10,933	-	13,363	49,038	\$1,876.78	\$2,293.92
<b>Clinic</b>							
April - December 2012-13	\$9,688,066	\$21,095	-	183,813	211,651	\$52.71	\$459.26
April - December 2011-12	\$9,087,229	21,311	-	178,558	228,390	\$50.89	\$426.41
<b>Family Health Plus</b>							
April - December 2012-13	\$14,535,098	13,665	-	83,177	83,177	\$174.75	\$1,063.67
April - December 2011-12	\$12,767,692	13,516	-	84,408	84,408	\$151.26	\$944.64
<b>Medicaid Managed Care</b>							
April - December 2012-13	\$82,661,110	78,468	-	509,378	509,378	\$162.28	\$1,053.44
April - December 2011-12	\$42,767,718	55,615	-	373,807	373,807	\$114.41	\$769.00
<b>Non-Institutional</b>							
April - December 2012-13	\$34,769,230	95,338	51,391	1,361,280	2,901,086	\$25.54	\$236.96
April - December 2011-12	\$56,942,003	108,983	85,938	1,985,978	2,894,936	\$28.67	\$292.13
<b>Other State Agency / MD</b>							
April - December 2012-13	\$55,646,473	9,244	-	439,958	1,312,404	\$126.48	\$6,019.74
April - December 2011-12	\$59,162,172	9,915	-	365,059	1,142,953	\$162.06	\$5,966.94
<b>Outpatient/Emergency Room</b>							
April - December 2012-13	\$12,670,808	47,698	-	210,285	233,604	\$60.26	\$265.65
April - December 2011-12	\$15,835,441	52,416	-	251,791	332,540	\$62.89	\$302.11
<b>Totals</b>							
Southern Tier 2012-13	\$308,851,579	284,048	51,391	3,189,145	8,369,782	<b>N/A</b>	<b>N/A</b>
Southern Tier 2011-12	\$312,347,754	281,288	85,938	3,650,918	8,152,645	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Western**  
**April - December 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - December 2012-13	\$128,219,612	9,137	-	302,338	1,732,265	\$424.09	\$14,033.01
April - December 2011-12	\$143,172,317	9,245	-	313,290	1,763,786	\$457.00	\$15,486.46
<b>Non-Institutional LTC</b>							
April - December 2012-13	\$32,637,780	6,198	-	534,052	3,277,969	\$61.11	\$5,265.86
April - December 2011-12	\$27,810,706	6,502	-	567,590	3,085,674	\$49.00	\$4,277.25
<b>Inpatient</b>							
April - December 2012-13	\$54,975,745	27,169	-	31,783	134,463	\$1,729.72	\$2,023.47
April - December 2011-12	\$63,721,603	26,097	-	32,673	149,942	\$1,950.28	\$2,441.72
<b>Clinic</b>							
April - December 2012-13	\$27,176,074	\$66,241	-	637,646	2,025,924	\$42.62	\$410.26
April - December 2011-12	\$29,687,873	64,901	-	607,019	5,922,254	\$48.91	\$457.43
<b>Family Health Plus</b>							
April - December 2012-13	\$31,182,829	30,474	-	184,554	184,554	\$168.96	\$1,023.26
April - December 2011-12	\$26,720,010	29,332	-	184,008	184,008	\$145.21	\$910.95
<b>Medicaid Managed Care</b>							
April - December 2012-13	\$299,728,233	214,797	-	1,575,591	1,575,591	\$190.23	\$1,395.40
April - December 2011-12	\$222,959,800	200,148	-	1,513,656	1,513,656	\$147.30	\$1,113.97
<b>Non-Institutional</b>							
April - December 2012-13	\$54,719,428	147,186	58,457	2,305,820	6,814,044	\$23.73	\$266.09
April - December 2011-12	\$123,514,523	167,367	179,424	4,209,715	7,621,113	\$29.34	\$356.16
<b>Other State Agency / MD</b>							
April - December 2012-13	\$157,351,981	19,627	-	1,205,388	3,343,135	\$130.54	\$8,017.12
April - December 2011-12	\$163,884,751	20,965	-	1,107,952	3,119,579	\$147.92	\$7,817.06
<b>Outpatient/Emergency Room</b>							
April - December 2012-13	\$16,535,928	58,383	-	350,440	316,348	\$47.19	\$283.23
April - December 2011-12	\$21,380,268	73,159	-	441,097	478,155	\$48.47	\$292.24
<b>Totals</b>							
Western 2012-13	\$802,527,610	579,212	58,457	7,127,612	19,404,293	N/A	N/A
Western 2011-12	\$822,851,851	597,716	179,424	8,977,000	23,838,167	N/A	N/A