

Medicaid Category of Service Spending
Service County: Capital District
April - February 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - February 2012-13	\$128,817,493	7,084	-	487,713	1,563,950	\$264.13	\$18,184.29
April - February 2011-12	\$141,212,193	6,909	-	492,957	1,563,328	\$286.46	\$20,438.88
Non-Institutional LTC							
April - February 2012-13	\$43,695,209	5,140	-	704,357	6,452,935	\$62.04	\$8,501.01
April - February 2011-12	\$37,912,462	5,700	-	714,820	5,965,134	\$53.04	\$6,651.31
Inpatient							
April - February 2012-13	\$58,235,681	24,621	-	34,570	153,228	\$1,684.57	\$2,365.28
April - February 2011-12	\$69,670,042	24,039	-	40,525	168,294	\$1,719.19	\$2,898.21
Clinic							
April - February 2012-13	\$21,872,772	\$60,582	-	428,428	497,689	\$51.05	\$361.04
April - February 2011-12	\$24,596,863	56,302	-	462,944	536,222	\$53.13	\$436.87
Family Health Plus							
April - February 2012-13	\$24,095,175	20,203	-	139,588	139,588	\$172.62	\$1,192.65
April - February 2011-12	\$20,475,952	18,519	-	137,191	137,191	\$149.25	\$1,105.67
Medicaid Managed Care							
April - February 2012-13	\$214,698,425	136,787	-	1,127,321	1,127,321	\$190.45	\$1,569.58
April - February 2011-12	\$151,666,768	118,825	-	977,353	977,353	\$155.18	\$1,276.39
Non-Institutional							
April - February 2012-13	\$55,653,415	130,349	55,322	2,382,421	15,583,255	\$23.36	\$299.74
April - February 2011-12	\$97,662,163	141,945	125,805	3,359,099	13,310,492	\$29.07	\$364.75
Other State Agency / MD							
April - February 2012-13	\$162,386,980	17,297	-	1,158,375	3,562,924	\$140.19	\$9,388.16
April - February 2011-12	\$166,128,572	17,103	-	961,214	3,215,516	\$172.83	\$9,713.42
Outpatient/Emergency Room							
April - February 2012-13	\$16,138,631	48,660	-	332,542	452,513	\$48.53	\$331.66
April - February 2011-12	\$20,127,737	51,623	-	404,889	532,000	\$49.71	\$389.90
Totals							
Capital District 2012-13	\$725,593,781	450,723	55,322	6,795,315	29,533,403	N/A	N/A
Capital District 2011-12	\$729,452,752	440,965	125,805	7,550,992	26,405,529	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
April - February 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - February 2012-13	\$89,962,753	5,103	-	492,560	1,195,914	\$182.64	\$17,629.39
April - February 2011-12	\$96,126,522	5,116	-	455,351	1,206,084	\$211.10	\$18,789.39
Non-Institutional LTC							
April - February 2012-13	\$26,777,954	3,624	-	428,748	3,678,805	\$62.46	\$7,389.06
April - February 2011-12	\$22,204,032	4,073	-	416,326	3,428,325	\$53.33	\$5,451.52
Inpatient							
April - February 2012-13	\$52,058,604	19,789	-	26,017	107,526	\$2,000.95	\$2,630.68
April - February 2011-12	\$53,684,882	19,486	-	26,286	126,824	\$2,042.34	\$2,755.05
Clinic							
April - February 2012-13	\$18,261,197	\$46,457	-	389,970	489,737	\$46.83	\$393.08
April - February 2011-12	\$20,333,682	49,086	-	438,678	517,042	\$46.35	\$414.25
Family Health Plus							
April - February 2012-13	\$20,542,759	17,887	-	123,216	123,216	\$166.72	\$1,148.47
April - February 2011-12	\$18,538,721	17,468	-	125,556	125,556	\$147.65	\$1,061.30
Medicaid Managed Care							
April - February 2012-13	\$191,613,402	122,720	-	1,057,790	1,057,790	\$181.15	\$1,561.39
April - February 2011-12	\$142,432,823	111,701	-	957,982	957,982	\$148.68	\$1,275.13
Non-Institutional							
April - February 2012-13	\$39,492,027	106,963	39,646	1,885,581	6,447,413	\$20.94	\$269.37
April - February 2011-12	\$72,272,866	123,973	107,238	2,703,338	5,407,074	\$26.73	\$312.58
Other State Agency / MD							
April - February 2012-13	\$68,847,810	9,986	-	667,333	2,572,373	\$103.17	\$6,894.43
April - February 2011-12	\$67,863,541	9,535	-	594,504	2,462,066	\$114.15	\$7,117.31
Outpatient/Emergency Room							
April - February 2012-13	\$13,802,834	37,338	-	253,359	73,450	\$54.48	\$369.67
April - February 2011-12	\$17,706,012	42,581	-	315,985	358,677	\$56.03	\$415.82
Totals							
Central 2012-13	\$521,359,340	369,867	39,646	5,324,574	15,746,225	N/A	N/A
Central 2011-12	\$511,163,081	383,019	107,238	6,034,006	14,589,629	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
April - February 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - February 2012-13	\$158,620,942	8,319	-	352,877	1,902,481	\$449.51	\$19,067.31
April - February 2011-12	\$176,899,338	8,394	-	374,096	1,906,107	\$472.87	\$21,074.50
Non-Institutional LTC							
April - February 2012-13	\$52,490,176	6,855	-	758,640	4,605,260	\$69.19	\$7,657.21
April - February 2011-12	\$48,081,200	7,626	-	884,682	4,941,917	\$54.35	\$6,304.90
Inpatient							
April - February 2012-13	\$66,160,349	26,775	-	33,254	143,386	\$1,989.55	\$2,470.97
April - February 2011-12	\$75,283,500	26,162	-	34,077	145,114	\$2,209.22	\$2,877.59
Clinic							
April - February 2012-13	\$24,483,972	\$81,958	-	544,458	976,421	\$44.97	\$298.74
April - February 2011-12	\$25,481,904	86,807	-	600,027	1,428,963	\$42.47	\$293.55
Family Health Plus							
April - February 2012-13	\$28,770,851	24,637	-	167,692	167,692	\$171.57	\$1,167.79
April - February 2011-12	\$24,485,742	22,404	-	163,594	163,594	\$149.67	\$1,092.92
Medicaid Managed Care							
April - February 2012-13	\$279,533,350	175,314	-	1,488,679	1,488,679	\$187.77	\$1,594.47
April - February 2011-12	\$210,757,388	155,942	-	1,345,588	1,345,588	\$156.63	\$1,351.51
Non-Institutional							
April - February 2012-13	\$57,477,800	125,438	48,121	2,315,976	7,713,965	\$24.82	\$331.17
April - February 2011-12	\$104,453,785	148,384	143,264	3,653,878	7,785,660	\$28.59	\$358.15
Other State Agency / MD							
April - February 2012-13	\$153,602,496	20,573	-	1,308,719	3,772,525	\$117.37	\$7,466.22
April - February 2011-12	\$151,260,794	21,395	-	1,122,917	3,561,443	\$134.70	\$7,069.91
Outpatient/Emergency Room							
April - February 2012-13	\$28,560,681	88,329	-	600,425	662,457	\$47.57	\$323.34
April - February 2011-12	\$36,805,581	95,136	-	753,137	836,342	\$48.87	\$386.87
Totals							
Finger Lakes 2012-13	\$849,700,617	558,198	48,121	7,570,720	21,432,866	N/A	N/A
Finger Lakes 2011-12	\$853,509,232	572,250	143,264	8,931,996	22,114,728	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
April - February 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - February 2012-13	\$458,406,891	18,131	-	1,146,562	4,206,494	\$399.81	\$25,283.05
April - February 2011-12	\$464,012,783	18,057	-	1,202,054	4,254,962	\$386.02	\$25,697.11
Non-Institutional LTC							
April - February 2012-13	\$184,047,437	15,042	-	2,550,001	30,188,512	\$72.18	\$12,235.57
April - February 2011-12	\$165,334,163	15,703	-	2,602,086	31,105,389	\$63.54	\$10,528.83
Inpatient							
April - February 2012-13	\$174,917,021	61,014	-	76,922	338,710	\$2,273.95	\$2,866.83
April - February 2011-12	\$192,916,253	57,876	-	78,676	351,712	\$2,452.03	\$3,333.27
Clinic							
April - February 2012-13	\$38,505,323	\$56,911	-	692,289	812,101	\$55.62	\$676.59
April - February 2011-12	\$44,205,138	49,116	-	727,081	1,056,917	\$60.80	\$900.02
Family Health Plus							
April - February 2012-13	\$98,019,664	58,536	-	455,977	455,977	\$214.97	\$1,674.52
April - February 2011-12	\$83,416,992	53,492	-	420,456	420,456	\$198.40	\$1,559.43
Medicaid Managed Care							
April - February 2012-13	\$572,615,390	282,893	-	2,418,750	2,418,750	\$236.74	\$2,024.14
April - February 2011-12	\$440,855,362	248,628	-	2,144,613	2,144,613	\$205.56	\$1,773.15
Non-Institutional							
April - February 2012-13	\$152,925,725	259,896	92,414	5,354,958	27,368,508	\$28.56	\$434.07
April - February 2011-12	\$278,602,133	279,290	272,898	7,263,036	32,142,923	\$38.36	\$504.54
Other State Agency / MD							
April - February 2012-13	\$353,868,085	26,452	-	1,701,626	6,365,996	\$207.96	\$13,377.74
April - February 2011-12	\$389,273,620	27,276	-	1,605,819	5,889,849	\$242.41	\$14,271.65
Outpatient/Emergency Room							
April - February 2012-13	\$22,490,868	53,036	-	272,681	255,565	\$82.48	\$424.07
April - February 2011-12	\$29,196,627	62,863	-	353,275	491,960	\$82.65	\$464.45
Totals							
Long Island 2012-13	\$2,055,796,404	831,911	92,414	14,669,766	72,410,612	N/A	N/A
Long Island 2011-12	\$2,087,813,071	812,301	272,898	16,397,096	77,858,781	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
April - February 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - February 2012-13	\$358,508,367	15,162	-	731,692	3,316,041	\$489.97	\$23,645.19
April - February 2011-12	\$383,089,682	14,775	-	756,155	3,355,445	\$506.63	\$25,928.24
Non-Institutional LTC							
April - February 2012-13	\$136,380,262	12,179	-	1,978,762	10,519,185	\$68.92	\$11,197.99
April - February 2011-12	\$114,995,786	12,293	-	1,946,684	10,204,587	\$59.07	\$9,354.57
Inpatient							
April - February 2012-13	\$173,828,331	41,209	-	57,332	373,354	\$3,031.96	\$4,218.21
April - February 2011-12	\$216,978,376	39,434	-	65,449	430,145	\$3,315.23	\$5,502.32
Clinic							
April - February 2012-13	\$76,898,200	\$162,586	-	1,377,039	1,403,799	\$55.84	\$472.97
April - February 2011-12	\$87,987,466	168,522	-	1,458,259	1,673,940	\$60.34	\$522.11
Family Health Plus							
April - February 2012-13	\$67,632,125	46,068	-	331,927	331,927	\$203.76	\$1,468.09
April - February 2011-12	\$61,456,534	42,614	-	331,727	331,727	\$185.26	\$1,442.17
Medicaid Managed Care							
April - February 2012-13	\$548,100,651	303,636	-	2,631,029	2,631,029	\$208.32	\$1,805.12
April - February 2011-12	\$428,241,499	271,051	-	2,386,374	2,386,374	\$179.45	\$1,579.93
Non-Institutional							
April - February 2012-13	\$132,568,726	308,709	76,145	5,569,597	35,679,471	\$23.80	\$344.46
April - February 2011-12	\$218,498,215	330,289	261,359	7,301,935	36,858,924	\$29.92	\$369.30
Other State Agency / MD							
April - February 2012-13	\$384,836,338	27,939	-	1,896,007	7,680,807	\$202.97	\$13,774.16
April - February 2011-12	\$404,685,419	26,837	-	1,706,489	7,265,198	\$237.15	\$15,079.38
Outpatient/Emergency Room							
April - February 2012-13	\$37,939,281	59,280	-	704,704	771,975	\$53.84	\$640.00
April - February 2011-12	\$42,339,935	66,235	-	635,386	816,831	\$66.64	\$639.24
Totals							
Mid-Hudson 2012-13	\$1,916,692,281	976,768	76,145	15,278,089	62,707,589	N/A	N/A
Mid-Hudson 2011-12	\$1,958,272,912	972,050	261,359	16,588,458	63,323,171	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
April - February 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - February 2012-13	\$75,140,990	4,750	-	277,172	1,052,494	\$271.10	\$15,819.16
April - February 2011-12	\$85,108,479	4,695	-	280,831	1,075,078	\$303.06	\$18,127.47
Non-Institutional LTC							
April - February 2012-13	\$15,669,696	2,974	-	369,938	1,492,058	\$42.36	\$5,268.90
April - February 2011-12	\$13,851,383	3,312	-	370,396	1,513,263	\$37.40	\$4,182.18
Inpatient							
April - February 2012-13	\$15,262,500	11,275	-	12,721	34,341	\$1,199.79	\$1,353.66
April - February 2011-12	\$18,686,144	11,446	-	13,795	36,284	\$1,354.56	\$1,632.55
Clinic							
April - February 2012-13	\$8,024,815	\$21,744	-	152,206	177,022	\$52.72	\$369.06
April - February 2011-12	\$10,689,439	27,121	-	186,758	241,993	\$57.24	\$394.14
Family Health Plus							
April - February 2012-13	\$17,360,891	14,487	-	102,768	102,768	\$168.93	\$1,198.38
April - February 2011-12	\$15,353,005	13,854	-	104,417	104,417	\$147.04	\$1,108.20
Medicaid Managed Care							
April - February 2012-13	\$135,348,342	87,568	-	740,289	740,289	\$182.83	\$1,545.64
April - February 2011-12	\$101,278,436	79,008	-	678,009	678,009	\$149.38	\$1,281.88
Non-Institutional							
April - February 2012-13	\$22,530,530	84,935	29,648	1,053,442	4,333,821	\$21.39	\$196.63
April - February 2011-12	\$46,492,709	100,916	79,232	1,762,186	4,429,591	\$26.38	\$258.08
Other State Agency / MD							
April - February 2012-13	\$121,675,257	9,908	-	767,908	2,714,952	\$158.45	\$12,280.51
April - February 2011-12	\$122,582,103	10,763	-	757,257	2,652,274	\$161.88	\$11,389.21
Outpatient/Emergency Room							
April - February 2012-13	\$9,831,335	36,422	-	191,613	186,395	\$51.31	\$269.93
April - February 2011-12	\$14,561,383	43,456	-	252,172	305,218	\$57.74	\$335.08
Totals							
Mohawk Valley 2012-13	\$420,844,356	274,063	29,648	3,668,057	10,834,140	N/A	N/A
Mohawk Valley 2011-12	\$428,603,081	294,571	79,232	4,405,821	11,036,127	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
April - February 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - February 2012-13	\$1,514,673,194	59,224	-	3,646,922	12,506,833	\$415.33	\$25,575.33
April - February 2011-12	\$1,536,292,786	59,840	-	3,909,154	12,947,193	\$393.00	\$25,673.34
Non-Institutional LTC							
April - February 2012-13	\$1,138,627,737	92,982	-	16,267,453	112,027,097	\$69.99	\$12,245.68
April - February 2011-12	\$1,386,210,002	110,139	-	21,343,752	156,605,318	\$64.95	\$12,586.00
Inpatient							
April - February 2012-13	\$1,608,515,678	426,205	-	561,014	2,449,327	\$2,867.16	\$3,774.04
April - February 2011-12	\$1,958,499,397	419,289	-	597,919	2,641,004	\$3,275.53	\$4,671.00
Clinic							
April - February 2012-13	\$399,547,478	\$597,546	-	8,530,175	8,165,969	\$46.84	\$668.65
April - February 2011-12	\$449,573,193	613,088	-	7,671,949	8,638,266	\$58.60	\$733.29
Family Health Plus							
April - February 2012-13	\$551,451,820	396,716	-	3,018,525	3,018,525	\$182.69	\$1,390.04
April - February 2011-12	\$464,597,721	407,233	-	3,013,027	3,013,027	\$154.20	\$1,140.86
Medicaid Managed Care							
April - February 2012-13	\$6,454,349,981	2,775,707	-	24,447,312	24,447,312	\$264.01	\$2,325.30
April - February 2011-12	\$4,883,780,045	2,644,211	-	23,688,019	23,688,019	\$206.17	\$1,846.97
Non-Institutional							
April - February 2012-13	\$615,589,155	1,038,455	508,652	27,841,471	106,903,017	\$22.11	\$397.90
April - February 2011-12	\$1,680,310,569	1,196,657	2,099,916	54,230,807	144,513,360	\$30.98	\$509.71
Other State Agency / MD							
April - February 2012-13	\$833,590,347	60,756	-	4,017,360	19,105,500	\$207.50	\$13,720.30
April - February 2011-12	\$951,445,117	143,533	-	4,079,537	19,303,018	\$233.22	\$6,628.76
Outpatient/Emergency Room							
April - February 2012-13	\$289,693,238	581,469	-	5,144,519	34,160,671	\$56.31	\$498.21
April - February 2011-12	\$364,043,513	644,382	-	5,024,356	40,007,842	\$72.46	\$564.95
Totals							
New York City 2012-13	\$13,406,038,628	6,029,060	508,652	93,474,751	322,784,251	N/A	N/A
New York City 2011-12	\$13,674,752,343	6,238,372	2,099,916	123,558,520	411,357,045	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
April - February 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - February 2012-13	\$48,012,967	2,981	-	139,392	684,641	\$344.45	\$16,106.33
April - February 2011-12	\$51,805,234	2,868	-	134,355	671,276	\$385.58	\$18,063.19
Non-Institutional LTC							
April - February 2012-13	\$14,677,724	2,939	-	345,193	2,104,170	\$42.52	\$4,994.12
April - February 2011-12	\$13,284,066	3,274	-	393,706	2,203,517	\$33.74	\$4,057.44
Inpatient							
April - February 2012-13	\$24,143,900	9,160	-	21,363	62,369	\$1,130.17	\$2,635.80
April - February 2011-12	\$28,000,442	9,708	-	18,451	71,765	\$1,517.56	\$2,884.26
Clinic							
April - February 2012-13	\$6,738,009	\$25,723	-	139,268	164,048	\$48.38	\$261.94
April - February 2011-12	\$7,981,634	26,668	-	158,825	172,484	\$50.25	\$299.30
Family Health Plus							
April - February 2012-13	\$10,843,443	9,883	-	65,335	65,335	\$165.97	\$1,097.18
April - February 2011-12	\$10,812,639	10,001	-	71,880	71,880	\$150.43	\$1,081.16
Medicaid Managed Care							
April - February 2012-13	\$39,662,309	36,943	-	227,431	227,431	\$174.39	\$1,073.61
April - February 2011-12	\$12,550,325	13,247	-	84,600	84,600	\$148.35	\$947.41
Non-Institutional							
April - February 2012-13	\$38,757,701	72,535	47,496	1,469,546	2,602,390	\$26.37	\$322.90
April - February 2011-12	\$50,310,917	81,235	61,789	1,827,101	2,610,297	\$27.54	\$351.77
Other State Agency / MD							
April - February 2012-13	\$68,364,049	6,853	-	542,511	2,084,840	\$126.01	\$9,975.78
April - February 2011-12	\$69,167,706	6,983	-	512,345	1,954,520	\$135.00	\$9,905.16
Outpatient/Emergency Room							
April - February 2012-13	\$15,848,082	43,040	-	204,825	234,399	\$77.37	\$368.22
April - February 2011-12	\$19,217,356	46,263	-	278,523	337,929	\$69.00	\$415.39
Totals							
North Country 2012-13	\$267,048,184	210,057	47,496	3,154,864	8,229,624	N/A	N/A
North Country 2011-12	\$263,130,319	200,247	61,789	3,479,786	8,178,268	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
April - February 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - February 2012-13	\$66,962,695	1,916	-	63,649	510,529	\$1,052.06	\$34,949.21
April - February 2011-12	\$72,919,428	2,122	-	66,374	568,749	\$1,098.61	\$34,363.54
Non-Institutional LTC							
April - February 2012-13	-\$551	43	-	194	96	-\$2.84	-\$12.81
April - February 2011-12	-\$14,760	87	-	115	(427)	-\$128.35	-\$169.66
Inpatient							
April - February 2012-13	\$20,688,952	4,240	-	5,134	23,094	\$4,029.79	\$4,879.47
April - February 2011-12	\$21,299,797	4,459	-	5,363	25,272	\$3,971.62	\$4,776.81
Clinic							
April - February 2012-13	\$95,761	538	-	1,044	2,231	\$91.73	\$177.99
April - February 2011-12	\$160,919	605	-	2,759	14,114	\$58.33	\$265.98
Non-Institutional							
April - February 2012-13	\$47,732,780	181,885	12,002	1,329,588	8,921,920	\$35.90	\$246.19
April - February 2011-12	\$71,018,934	215,104	14,566	1,477,490	13,142,184	\$48.07	\$309.22
Other State Agency / MD							
April - February 2012-13	\$175,253	156	-	1,362	1,362	\$128.67	\$1,123.42
April - February 2011-12	\$150,588	137	-	1,192	1,192	\$126.33	\$1,099.18
Outpatient/Emergency Room							
April - February 2012-13	\$1,797,194	8,848	-	18,122	23,561	\$99.17	\$203.12
April - February 2011-12	\$2,586,553	13,132	-	33,690	45,127	\$76.78	\$196.97
Totals							
Out of State 2012-13	\$137,452,084	197,626	12,002	1,419,093	9,482,793	N/A	N/A
Out of State 2011-12	\$168,121,459	235,646	14,566	1,586,983	13,796,212	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
April - February 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - February 2012-13	\$81,146,953	4,868	-	130,407	1,108,554	\$622.26	\$16,669.46
April - February 2011-12	\$92,326,439	4,887	-	134,383	1,136,752	\$687.04	\$18,892.25
Non-Institutional LTC							
April - February 2012-13	\$16,586,661	3,661	-	337,967	2,611,293	\$49.08	\$4,530.64
April - February 2011-12	\$15,336,009	4,181	-	347,392	2,569,036	\$44.15	\$3,668.02
Inpatient							
April - February 2012-13	\$23,174,557	12,672	-	13,805	50,032	\$1,678.71	\$1,828.80
April - February 2011-12	\$30,339,367	13,321	-	16,876	60,412	\$1,797.78	\$2,277.56
Clinic							
April - February 2012-13	\$11,248,242	\$22,946	-	214,313	251,456	\$52.49	\$490.20
April - February 2011-12	\$11,062,925	23,068	-	218,987	278,264	\$50.52	\$479.58
Family Health Plus							
April - February 2012-13	\$17,384,469	14,590	-	97,682	97,682	\$177.97	\$1,191.53
April - February 2011-12	\$15,827,660	14,385	-	101,883	101,883	\$155.35	\$1,100.29
Medicaid Managed Care							
April - February 2012-13	\$104,804,911	85,081	-	627,000	627,000	\$167.15	\$1,231.83
April - February 2011-12	\$55,083,288	59,111	-	456,129	456,129	\$120.76	\$931.86
Non-Institutional							
April - February 2012-13	\$40,613,592	102,856	54,718	1,597,404	3,618,352	\$25.42	\$257.74
April - February 2011-12	\$67,210,163	118,895	90,201	2,336,327	3,486,050	\$28.77	\$321.43
Other State Agency / MD							
April - February 2012-13	\$68,503,221	9,708	-	525,699	1,574,197	\$130.31	\$7,056.37
April - February 2011-12	\$71,504,413	10,289	-	448,508	1,410,137	\$159.43	\$6,949.60
Outpatient/Emergency Room							
April - February 2012-13	\$14,613,545	51,540	-	244,443	275,634	\$59.78	\$283.54
April - February 2011-12	\$19,723,711	58,033	-	308,819	427,174	\$63.87	\$339.87
Totals							
Southern Tier 2012-13	\$378,076,151	307,922	54,718	3,788,720	10,214,199	N/A	N/A
Southern Tier 2011-12	\$378,413,975	306,170	90,201	4,369,304	9,925,837	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
April - February 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - February 2012-13	\$161,978,348	9,674	-	370,043	2,128,620	\$437.73	\$16,743.68
April - February 2011-12	\$170,312,803	9,693	-	381,020	2,164,065	\$446.99	\$17,570.70
Non-Institutional LTC							
April - February 2012-13	\$40,543,361	6,642	-	654,074	4,048,285	\$61.99	\$6,104.09
April - February 2011-12	\$33,524,688	6,921	-	689,119	3,798,216	\$48.65	\$4,843.91
Inpatient							
April - February 2012-13	\$67,096,424	32,713	-	38,548	165,098	\$1,740.59	\$2,051.06
April - February 2011-12	\$80,166,856	31,245	-	40,270	186,891	\$1,990.73	\$2,565.75
Clinic							
April - February 2012-13	\$32,198,145	\$72,037	-	756,611	2,541,139	\$42.56	\$446.97
April - February 2011-12	\$35,201,092	70,754	-	737,371	6,209,135	\$47.74	\$497.51
Family Health Plus							
April - February 2012-13	\$38,314,668	32,439	-	226,251	226,251	\$169.35	\$1,181.13
April - February 2011-12	\$33,421,345	31,353	-	224,079	224,079	\$149.15	\$1,065.97
Medicaid Managed Care							
April - February 2012-13	\$373,582,536	223,643	-	1,938,804	1,938,804	\$192.69	\$1,670.44
April - February 2011-12	\$280,943,286	209,043	-	1,846,072	1,846,072	\$152.18	\$1,343.95
Non-Institutional							
April - February 2012-13	\$65,985,060	159,678	64,020	2,759,339	8,156,484	\$23.91	\$294.97
April - February 2011-12	\$139,424,044	183,553	183,572	4,806,267	9,209,277	\$29.01	\$379.77
Other State Agency / MD							
April - February 2012-13	\$193,113,661	21,018	-	1,475,152	4,052,702	\$130.91	\$9,188.01
April - February 2011-12	\$198,332,945	21,764	-	1,365,396	3,859,957	\$145.26	\$9,112.89
Outpatient/Emergency Room							
April - February 2012-13	\$19,167,125	64,395	-	402,867	370,274	\$47.58	\$297.65
April - February 2011-12	\$26,399,826	81,005	-	553,328	647,365	\$47.71	\$325.90
Totals							
Western 2012-13	\$991,979,328	622,239	64,020	8,621,689	23,627,657	N/A	N/A
Western 2011-12	\$997,726,885	645,331	183,572	10,642,922	28,145,056	N/A	N/A