

Medicaid Category of Service Spending
April - June 2012-13
(\$'s in thousands)

ECONOMIC REGION	April - June 2012-13 ave/cycle	April - June 2011-12 ave/cycle	VARIANCE
New York City	\$275,391,128	\$289,595,995	-4.9%
Long Island	\$41,786,932	\$44,591,432	-6.3%
Mid-Hudson	\$39,355,806	\$40,713,219	-3.3%
Western	\$19,861,949	\$20,594,854	-3.6%
Finger Lakes	\$17,399,049	\$17,648,588	-1.4%
Capital District	\$14,982,227	\$14,951,190	0.2%
Central	\$10,893,388	\$10,793,327	0.9%
Mohawk Valley	\$8,340,990	\$9,030,671	-7.6%
Southern Tier	\$7,591,909	\$7,761,116	-2.2%
North Country	\$5,484,906	\$5,566,464	-1.5%
Out of State	\$3,015,516	\$3,624,767	-16.8%

PLEASE NOTE: The regional spending chart reflects average Medicaid spending per cycle (week) for each of the defined economic regions. This data only includes provider spending that occurs within the Medicaid claiming system (eMedNY); payments and other adjustments that occur outside of eMedNY are excluded (i.e., 2011/12 enhanced FMAP, administrative claims, pharmacy rebates, etc.).

Medicaid Category of Service Spending
Service County: Capital District
April - June 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June 2011-12	\$37,531,634	5,559	-	155,841	599,136	\$240.83	\$6,751.51
April - June 2012-13	\$37,751,333	5,518	-	149,816	619,493	\$251.98	\$6,841.49
Non-Institutional LTC							
April - June 2011-12	\$10,278,509	3,941	-	200,754	1,526,755	\$51.20	\$2,608.10
April - June 2012-13	\$9,453,045	3,631	-	175,883	1,527,702	\$53.75	\$2,603.43
Inpatient							
April - June 2011-12	\$21,624,127	8,790	-	13,104	53,262	\$1,650.19	\$2,460.08
April - June 2012-13	\$16,908,981	7,525	-	10,057	45,081	\$1,681.31	\$2,247.04
Clinic							
April - June 2011-12	\$7,618,604	\$29,452	-	136,069	150,951	\$55.99	\$258.68
April - June 2012-13	\$6,154,107	31,748	-	118,158	139,197	\$52.08	\$193.84
Family Health Plus							
April - June 2011-12	\$4,882,219	13,475	-	38,014	38,014	\$128.43	\$362.32
April - June 2012-13	\$6,505,513	14,223	-	38,120	38,120	\$170.66	\$457.39
Medicaid Managed Care							
April - June 2011-12	\$36,288,263	93,261	-	269,946	269,946	\$134.43	\$389.10
April - June 2012-13	\$53,751,026	105,684	-	296,896	296,896	\$181.04	\$508.60
Non-Institutional							
April - June 2011-12	\$34,200,811	75,755	91,077	1,134,582	3,624,446	\$30.14	\$205.00
April - June 2012-13	\$17,018,704	73,246	30,534	721,713	4,057,754	\$23.58	\$163.99
Other State Agency / MD							
April - June 2011-12	\$50,895,437	12,207	-	256,217	910,916	\$198.64	\$4,169.36
April - June 2012-13	\$43,090,457	13,136	-	295,424	913,892	\$145.86	\$3,280.33
Outpatient/Emergency Room							
April - June 2011-12	\$5,997,051	26,762	-	125,682	162,163	\$47.72	\$224.09
April - June 2012-13	\$4,135,786	23,598	-	88,779	119,277	\$46.59	\$175.26
Totals							
Capital District 2011-12	\$209,316,655	269,202	91,077	2,330,209	7,335,589	N/A	N/A
Capital District 2012-13	\$194,768,952	278,309	30,534	1,894,846	7,757,412	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
April - June 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June 2011-12	\$26,163,912	3,927	-	132,852	380,328	\$196.94	\$6,662.57
April - June 2012-13	\$24,693,602	3,884	-	139,271	389,706	\$177.31	\$6,357.78
Non-Institutional LTC							
April - June 2011-12	\$6,155,824	2,925	-	116,482	924,539	\$52.85	\$2,104.56
April - June 2012-13	\$5,462,422	2,624	-	95,033	756,040	\$57.48	\$2,081.72
Inpatient							
April - June 2011-12	\$19,216,874	7,354	-	8,500	48,992	\$2,260.81	\$2,613.12
April - June 2012-13	\$17,417,241	6,013	-	6,981	30,615	\$2,494.95	\$2,896.60
Clinic							
April - June 2011-12	\$7,531,774	\$27,404	-	138,044	157,388	\$54.56	\$274.84
April - June 2012-13	\$5,069,446	23,075	-	110,063	127,881	\$46.06	\$219.69
Family Health Plus							
April - June 2011-12	\$5,265,899	12,668	-	37,780	37,780	\$139.38	\$415.69
April - June 2012-13	\$5,671,737	12,663	-	33,708	33,708	\$168.26	\$447.90
Medicaid Managed Care							
April - June 2011-12	\$35,859,629	87,012	-	270,287	270,287	\$132.67	\$412.12
April - June 2012-13	\$49,049,856	99,472	-	281,504	281,504	\$174.24	\$493.10
Non-Institutional							
April - June 2011-12	\$26,318,760	64,304	78,146	933,798	1,630,949	\$28.18	\$184.76
April - June 2012-13	\$12,169,410	57,601	23,499	553,633	1,940,155	\$21.98	\$150.05
Other State Agency / MD							
April - June 2011-12	\$19,538,292	5,875	-	148,781	685,093	\$131.32	\$3,325.67
April - June 2012-13	\$18,385,850	6,653	-	159,548	678,128	\$115.24	\$2,763.54
Outpatient/Emergency Room							
April - June 2011-12	\$5,055,609	21,699	-	92,827	101,586	\$54.46	\$232.99
April - June 2012-13	\$3,694,479	17,697	-	72,789	67,765	\$50.76	\$208.76
Totals							
Central 2011-12	\$151,106,573	233,168	78,146	1,879,351	4,236,941	N/A	N/A
Central 2012-13	\$141,614,043	229,682	23,499	1,452,530	4,305,502	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
April - June 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June 2011-12	\$44,058,053	6,477	-	125,199	604,241	\$351.90	\$6,802.23
April - June 2012-13	\$43,230,017	6,453	-	103,699	600,974	\$416.88	\$6,699.21
Non-Institutional LTC							
April - June 2011-12	\$16,997,713	5,437	-	275,104	1,493,176	\$61.79	\$3,126.30
April - June 2012-13	\$11,709,468	4,654	-	199,284	1,102,892	\$58.76	\$2,516.00
Inpatient							
April - June 2011-12	\$24,688,659	9,567	-	10,692	44,043	\$2,309.08	\$2,580.61
April - June 2012-13	\$19,589,096	8,031	-	9,225	39,970	\$2,123.48	\$2,439.19
Clinic							
April - June 2011-12	\$8,868,798	\$42,406	-	179,989	637,666	\$49.27	\$209.14
April - June 2012-13	\$7,178,712	43,960	-	155,257	237,080	\$46.24	\$163.30
Family Health Plus							
April - June 2011-12	\$6,098,364	16,253	-	45,432	45,432	\$134.23	\$375.21
April - June 2012-13	\$7,677,641	16,872	-	44,814	44,814	\$171.32	\$455.05
Medicaid Managed Care							
April - June 2011-12	\$51,174,899	125,364	-	363,454	363,454	\$140.80	\$408.21
April - June 2012-13	\$70,353,530	139,906	-	393,690	393,690	\$178.70	\$502.86
Non-Institutional							
April - June 2011-12	\$37,127,220	80,628	105,758	1,290,773	2,335,528	\$28.76	\$199.20
April - June 2012-13	\$17,112,152	69,845	29,172	672,441	2,307,083	\$25.45	\$172.82
Other State Agency / MD							
April - June 2011-12	\$46,508,043	12,731	-	265,399	1,007,155	\$175.24	\$3,653.13
April - June 2012-13	\$41,174,729	15,914	-	355,333	1,021,025	\$115.88	\$2,587.33
Outpatient/Emergency Room							
April - June 2011-12	\$11,558,478	56,211	-	234,902	245,966	\$49.21	\$205.63
April - June 2012-13	\$8,162,298	48,813	-	171,086	185,634	\$47.71	\$167.22
Totals							
Finger Lakes 2011-12	\$247,080,227	355,074	105,758	2,790,944	6,776,660	N/A	N/A
Finger Lakes 2012-13	\$226,187,643	354,448	29,172	2,104,829	5,933,162	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
April - June 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June 2011-12	\$132,805,085	14,134	-	355,293	1,261,895	\$373.79	\$9,396.14
April - June 2012-13	\$121,672,723	13,458	-	314,446	1,168,574	\$386.94	\$9,040.92
Non-Institutional LTC							
April - June 2011-12	\$52,784,777	11,746	-	744,641	8,938,378	\$70.89	\$4,493.85
April - June 2012-13	\$48,038,210	11,340	-	680,283	8,241,659	\$70.62	\$4,236.17
Inpatient							
April - June 2011-12	\$58,759,804	20,900	-	24,232	108,541	\$2,424.88	\$2,811.47
April - June 2012-13	\$53,536,380	19,843	-	22,282	98,521	\$2,402.67	\$2,698.00
Clinic							
April - June 2011-12	\$13,588,399	\$30,025	-	232,445	375,200	\$58.46	\$452.57
April - June 2012-13	\$10,068,131	26,953	-	183,186	229,847	\$54.96	\$373.54
Family Health Plus							
April - June 2011-12	\$23,151,690	40,520	-	132,920	132,920	\$174.18	\$571.36
April - June 2012-13	\$25,257,822	44,112	-	119,333	119,333	\$211.66	\$572.58
Medicaid Managed Care							
April - June 2011-12	\$116,722,048	197,150	-	673,419	673,419	\$173.33	\$592.05
April - June 2012-13	\$139,469,053	221,740	-	621,553	621,553	\$224.39	\$628.98
Non-Institutional							
April - June 2011-12	\$97,712,898	153,130	192,201	2,394,827	10,357,966	\$40.80	\$282.95
April - June 2012-13	\$46,572,285	138,009	57,632	1,567,274	8,373,734	\$29.72	\$238.05
Other State Agency / MD							
April - June 2011-12	\$119,713,657	21,036	-	441,449	1,712,936	\$271.18	\$5,690.89
April - June 2012-13	\$92,434,866	21,575	-	477,778	1,688,079	\$193.47	\$4,284.35
Outpatient/Emergency Room							
April - June 2011-12	\$9,041,691	30,125	-	110,649	183,519	\$81.72	\$300.14
April - June 2012-13	\$6,180,642	22,769	-	77,833	102,274	\$79.41	\$271.45
Totals							
Long Island 2011-12	\$624,280,049	518,766	192,201	5,109,875	23,744,775	N/A	N/A
Long Island 2012-13	\$543,230,112	519,799	57,632	4,063,968	20,643,573	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
April - June 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June 2011-12	\$97,239,889	11,399	-	220,740	1,027,600	\$440.52	\$8,530.56
April - June 2012-13	\$96,937,655	11,366	-	209,989	993,681	\$461.63	\$8,528.74
Non-Institutional LTC							
April - June 2011-12	\$39,970,496	9,610	-	604,214	3,050,002	\$66.15	\$4,159.26
April - June 2012-13	\$35,220,914	9,234	-	541,084	2,809,993	\$65.09	\$3,814.26
Inpatient							
April - June 2011-12	\$63,354,634	14,231	-	19,237	126,969	\$3,293.37	\$4,451.88
April - June 2012-13	\$52,822,323	12,995	-	17,200	110,341	\$3,071.07	\$4,064.82
Clinic							
April - June 2011-12	\$29,405,564	\$94,961	-	455,944	564,257	\$64.49	\$309.66
April - June 2012-13	\$21,030,230	88,447	-	382,495	394,079	\$54.98	\$237.77
Family Health Plus							
April - June 2011-12	\$16,069,921	32,296	-	94,812	94,812	\$169.49	\$497.58
April - June 2012-13	\$18,008,139	33,263	-	90,813	90,813	\$198.30	\$541.39
Medicaid Managed Care							
April - June 2011-12	\$107,619,713	218,688	-	673,193	673,193	\$159.86	\$492.12
April - June 2012-13	\$134,831,024	243,485	-	694,523	694,523	\$194.13	\$553.75
Non-Institutional							
April - June 2011-12	\$78,594,547	170,118	183,077	2,480,842	10,939,243	\$31.68	\$222.52
April - June 2012-13	\$39,861,809	155,962	44,895	1,597,920	10,351,289	\$24.95	\$198.46
Other State Agency / MD							
April - June 2011-12	\$125,878,745	19,804	-	492,028	2,086,827	\$255.84	\$6,356.23
April - June 2012-13	\$102,717,144	21,644	-	512,513	1,943,136	\$200.42	\$4,745.76
Outpatient/Emergency Room							
April - June 2011-12	\$11,851,551	31,971	-	179,616	229,568	\$65.98	\$370.70
April - June 2012-13	\$10,196,241	25,203	-	168,597	275,962	\$60.48	\$404.56
Totals							
Mid-Hudson 2011-12	\$569,985,060	603,078	183,077	5,220,626	18,792,471	N/A	N/A
Mid-Hudson 2012-13	\$511,625,479	601,599	44,895	4,215,134	17,663,817	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
April - June 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June 2011-12	\$23,021,639	3,649	-	85,723	349,026	\$268.56	\$6,309.03
April - June 2012-13	\$18,640,117	3,538	-	74,638	306,572	\$249.74	\$5,268.55
Non-Institutional LTC							
April - June 2011-12	\$4,484,777	2,485	-	107,810	412,859	\$41.60	\$1,804.74
April - June 2012-13	\$3,831,889	2,258	-	101,500	367,231	\$37.75	\$1,697.03
Inpatient							
April - June 2011-12	\$6,406,614	4,202	-	4,417	11,690	\$1,450.44	\$1,524.66
April - June 2012-13	\$3,701,169	3,170	-	3,311	7,949	\$1,117.84	\$1,167.56
Clinic							
April - June 2011-12	\$3,608,441	\$15,189	-	59,309	72,871	\$60.84	\$237.57
April - June 2012-13	\$2,674,276	13,211	-	46,644	55,588	\$57.33	\$202.43
Family Health Plus							
April - June 2011-12	\$4,376,741	10,505	-	30,967	30,967	\$141.34	\$416.63
April - June 2012-13	\$4,586,860	10,526	-	27,691	27,691	\$165.64	\$435.76
Medicaid Managed Care							
April - June 2011-12	\$24,871,517	62,772	-	193,834	193,834	\$128.31	\$396.22
April - June 2012-13	\$33,482,434	70,049	-	196,297	196,297	\$170.57	\$477.99
Non-Institutional							
April - June 2011-12	\$17,420,902	50,075	59,098	620,225	1,323,772	\$28.09	\$159.57
April - June 2012-13	\$6,808,714	45,096	17,617	314,099	1,237,501	\$21.68	\$108.57
Other State Agency / MD							
April - June 2011-12	\$37,768,099	6,203	-	196,438	714,785	\$192.26	\$6,088.68
April - June 2012-13	\$32,010,091	7,634	-	201,653	712,785	\$158.74	\$4,193.10
Outpatient/Emergency Room							
April - June 2011-12	\$4,470,666	24,749	-	79,357	94,320	\$56.34	\$180.64
April - June 2012-13	\$2,697,323	17,767	-	51,148	69,291	\$52.74	\$151.82
Totals							
Mohawk Valley 2011-12	\$126,429,396	179,829	59,098	1,378,080	3,204,124	N/A	N/A
Mohawk Valley 2012-13	\$108,432,873	173,249	17,617	1,016,981	2,980,905	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
April - June 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June 2011-12	\$435,531,712	44,687	-	1,147,074	3,723,352	\$379.69	\$9,746.27
April - June 2012-13	\$411,836,787	44,273	-	1,006,644	3,497,746	\$409.12	\$9,302.21
Non-Institutional LTC							
April - June 2011-12	\$490,151,293	89,184	-	6,707,435	51,230,488	\$73.08	\$5,495.96
April - June 2012-13	\$331,770,864	73,296	-	4,864,870	34,160,642	\$68.20	\$4,526.45
Inpatient							
April - June 2011-12	\$583,278,388	151,997	-	179,092	805,830	\$3,256.86	\$3,837.43
April - June 2012-13	\$466,664,639	139,141	-	161,470	690,505	\$2,890.10	\$3,353.90
Clinic							
April - June 2011-12	\$145,317,411	\$355,332	-	2,217,742	2,936,867	\$65.52	\$408.96
April - June 2012-13	\$109,840,906	337,078	-	2,258,458	1,989,119	\$48.64	\$325.86
Family Health Plus							
April - June 2011-12	\$120,499,267	299,934	-	920,397	920,397	\$130.92	\$401.75
April - June 2012-13	\$150,081,768	303,466	-	836,339	836,339	\$179.45	\$494.56
Medicaid Managed Care							
April - June 2011-12	\$1,247,340,695	2,197,731	-	7,200,046	7,200,046	\$173.24	\$567.56
April - June 2012-13	\$1,604,947,966	2,280,940	-	6,532,656	6,532,656	\$245.68	\$703.63
Non-Institutional							
April - June 2011-12	\$656,094,018	695,218	1,607,077	19,936,404	46,651,820	\$32.91	\$284.97
April - June 2012-13	\$189,025,353	617,764	316,413	8,386,687	34,202,268	\$22.54	\$202.34
Other State Agency / MD							
April - June 2011-12	\$268,037,062	76,632	-	1,219,923	5,681,709	\$219.72	\$3,497.72
April - June 2012-13	\$231,133,952	52,118	-	1,124,368	5,333,609	\$205.57	\$4,434.82
Outpatient/Emergency Room							
April - June 2011-12	\$108,094,077	336,845	-	1,480,037	12,807,830	\$73.03	\$320.90
April - June 2012-13	\$84,782,425	305,986	-	1,491,950	10,551,084	\$56.83	\$277.08
Totals							
New York City 2011-12	\$4,054,343,923	4,247,560	1,607,077	41,008,150	131,958,338	N/A	N/A
New York City 2012-13	\$3,580,084,660	4,154,062	316,413	26,663,442	97,793,969	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
April - June 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June 2011-12	\$12,946,215	2,287	-	40,626	196,249	\$318.67	\$5,660.78
April - June 2012-13	\$13,500,240	2,321	-	39,552	190,900	\$341.33	\$5,816.56
Non-Institutional LTC							
April - June 2011-12	\$4,548,348	2,318	-	118,848	651,947	\$38.27	\$1,962.19
April - June 2012-13	\$3,978,188	2,211	-	100,369	562,781	\$39.64	\$1,799.27
Inpatient							
April - June 2011-12	\$8,421,428	3,544	-	6,271	22,125	\$1,342.92	\$2,376.25
April - June 2012-13	\$7,108,605	3,174	-	6,346	18,179	\$1,120.17	\$2,239.64
Clinic							
April - June 2011-12	\$2,747,719	\$15,485	-	55,926	57,829	\$49.13	\$177.44
April - June 2012-13	\$1,925,435	13,621	-	41,024	46,314	\$46.93	\$141.36
Family Health Plus							
April - June 2011-12	\$3,523,568	7,264	-	23,008	23,008	\$153.15	\$485.07
April - June 2012-13	\$3,066,752	6,908	-	18,104	18,104	\$169.40	\$443.94
Medicaid Managed Care							
April - June 2011-12	\$2,054,405	5,983	-	15,490	15,490	\$132.63	\$343.37
April - June 2012-13	\$7,502,082	17,942	-	46,934	46,934	\$159.84	\$418.13
Non-Institutional							
April - June 2011-12	\$16,125,267	50,781	43,933	580,269	853,968	\$27.79	\$170.25
April - June 2012-13	\$12,142,517	44,567	32,933	441,277	947,600	\$27.52	\$156.68
Other State Agency / MD							
April - June 2011-12	\$21,997,832	4,739	-	136,334	555,917	\$161.35	\$4,641.87
April - June 2012-13	\$17,672,706	5,374	-	147,443	555,998	\$119.86	\$3,288.56
Outpatient/Emergency Room							
April - June 2011-12	\$5,565,711	26,958	-	87,162	108,535	\$63.85	\$206.46
April - June 2012-13	\$4,407,248	25,655	-	56,586	72,252	\$77.89	\$171.79
Totals							
North Country 2011-12	\$77,930,493	119,359	43,933	1,063,934	2,485,068	N/A	N/A
North Country 2012-13	\$71,303,773	121,773	32,933	897,635	2,459,063	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
April - June 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June 2011-12	\$21,528,484	1,820	-	19,335	166,220	\$1,113.45	\$11,828.84
April - June 2012-13	\$19,025,952	1,702	-	17,785	151,845	\$1,069.78	\$11,178.59
Non-Institutional LTC							
April - June 2011-12	\$2,527	16	-	234	391	\$10.80	\$157.94
April - June 2012-13	\$1,654	7	-	76	168	\$21.76	\$236.29
Inpatient							
April - June 2011-12	\$6,553,250	1,502	-	1,665	7,924	\$3,935.89	\$4,363.02
April - June 2012-13	\$6,759,185	1,329	-	1,462	7,678	\$4,623.25	\$5,085.92
Clinic							
April - June 2011-12	\$42,986	269	-	1,306	8,010	\$32.91	\$159.80
April - June 2012-13	\$39,442	254	-	415	506	\$95.04	\$155.28
Non-Institutional							
April - June 2011-12	\$21,688,632	78,671	8,785	382,712	3,095,593	\$56.67	\$247.99
April - June 2012-13	\$12,788,641	70,069	7,243	374,528	2,830,748	\$34.15	\$165.42
Other State Agency / MD							
April - June 2011-12	\$47,471	123	-	381	381	\$124.60	\$385.94
April - June 2012-13	\$45,410	137	-	349	349	\$130.11	\$331.46
Outpatient/Emergency Room							
April - June 2011-12	\$883,381	5,290	-	10,307	12,892	\$85.71	\$166.99
April - June 2012-13	\$541,423	3,111	-	4,990	5,474	\$108.50	\$174.04
Totals							
Out of State 2011-12	\$50,746,731	87,691	8,785	415,940	3,291,411	N/A	N/A
Out of State 2012-13	\$39,201,707	76,609	7,243	399,605	2,996,768	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
April - June 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June 2011-12	\$23,528,064	3,775	-	41,917	364,157	\$561.30	\$6,232.60
April - June 2012-13	\$22,675,605	3,702	-	39,216	344,854	\$578.22	\$6,125.23
Non-Institutional LTC							
April - June 2011-12	\$4,625,604	3,066	-	108,466	743,926	\$42.65	\$1,508.68
April - June 2012-13	\$3,800,920	2,588	-	91,248	698,642	\$41.65	\$1,468.67
Inpatient							
April - June 2011-12	\$10,037,606	4,614	-	4,650	18,998	\$2,158.62	\$2,175.47
April - June 2012-13	\$7,094,481	3,843	-	4,021	14,521	\$1,764.36	\$1,846.08
Clinic							
April - June 2011-12	\$3,343,641	\$12,447	-	65,575	84,916	\$50.99	\$268.63
April - June 2012-13	\$3,360,833	12,351	-	60,314	68,449	\$55.72	\$272.11
Family Health Plus							
April - June 2011-12	\$4,549,662	10,416	-	31,643	31,643	\$143.78	\$436.80
April - June 2012-13	\$4,671,596	10,091	-	26,575	26,575	\$175.79	\$462.95
Medicaid Managed Care							
April - June 2011-12	\$13,027,857	43,849	-	120,973	120,973	\$107.69	\$297.11
April - June 2012-13	\$21,140,379	54,301	-	150,879	150,879	\$140.11	\$389.32
Non-Institutional							
April - June 2011-12	\$22,366,713	67,104	64,377	766,454	1,093,755	\$29.18	\$170.11
April - June 2012-13	\$13,887,123	61,263	36,760	523,500	1,039,940	\$26.53	\$141.67
Other State Agency / MD							
April - June 2011-12	\$21,686,833	5,921	-	96,496	340,378	\$224.74	\$3,662.70
April - June 2012-13	\$17,653,329	7,104	-	131,055	411,959	\$134.70	\$2,484.98
Outpatient/Emergency Room							
April - June 2011-12	\$5,489,647	29,978	-	91,435	110,051	\$60.04	\$183.12
April - June 2012-13	\$4,410,556	27,906	-	75,092	98,886	\$58.74	\$158.05
Totals							
Southern Tier 2011-12	\$108,655,627	181,170	64,377	1,327,609	2,908,797	N/A	N/A
Southern Tier 2012-13	\$98,694,822	183,149	36,760	1,101,900	2,854,704	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
April - June 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June 2011-12	\$48,079,421	7,595	-	118,046	702,607	\$407.29	\$6,330.40
April - June 2012-13	\$45,037,074	7,324	-	107,591	713,284	\$418.60	\$6,149.25
Non-Institutional LTC							
April - June 2011-12	\$9,464,730	4,742	-	201,362	1,044,683	\$47.00	\$1,995.94
April - June 2012-13	\$9,206,030	4,506	-	180,063	983,242	\$51.13	\$2,043.06
Inpatient							
April - June 2011-12	\$23,157,081	10,979	-	12,125	55,463	\$1,909.86	\$2,109.22
April - June 2012-13	\$19,268,444	9,938	-	10,580	43,614	\$1,821.21	\$1,938.87
Clinic							
April - June 2011-12	\$9,646,435	\$40,934	-	231,377	4,060,234	\$41.69	\$235.66
April - June 2012-13	\$8,735,610	38,424	-	203,154	697,859	\$43.00	\$227.35
Family Health Plus							
April - June 2011-12	\$8,796,078	22,488	-	65,639	65,639	\$134.01	\$391.15
April - June 2012-13	\$9,602,345	22,539	-	56,612	56,612	\$169.62	\$426.03
Medicaid Managed Care							
April - June 2011-12	\$70,151,647	170,937	-	540,357	540,357	\$129.82	\$410.39
April - June 2012-13	\$87,813,224	181,330	-	484,219	484,219	\$181.35	\$484.27
Non-Institutional							
April - June 2011-12	\$50,334,437	101,083	137,717	1,684,801	3,042,128	\$29.88	\$210.78
April - June 2012-13	\$21,467,350	94,914	38,973	858,456	2,644,477	\$25.01	\$160.34
Other State Agency / MD							
April - June 2011-12	\$60,563,165	13,166	-	326,859	1,008,458	\$185.29	\$4,599.97
April - June 2012-13	\$51,488,504	15,535	-	380,290	1,018,633	\$135.39	\$3,314.35
Outpatient/Emergency Room							
April - June 2011-12	\$8,134,963	42,760	-	170,278	185,409	\$47.77	\$190.25
April - June 2012-13	\$5,586,750	33,091	-	119,465	115,476	\$46.76	\$168.83
Totals							
Western 2011-12	\$288,327,957	414,684	137,717	3,350,844	10,704,978	N/A	N/A
Western 2012-13	\$258,205,331	407,601	38,973	2,400,430	6,757,415	N/A	N/A