

Medicaid Category of Service Spending
Service County: Capital District
April - November 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - November 2012-13	\$93,447,030	6,517	-	365,673	1,156,232	\$255.55	\$14,338.96
April - November 2011-12	\$110,512,491	6,375	-	370,586	1,166,939	\$298.21	\$17,335.29
Non-Institutional LTC							
April - November 2012-13	\$32,045,868	4,756	-	519,691	4,705,455	\$61.66	\$6,737.99
April - November 2011-12	\$30,356,923	5,288	-	536,258	4,352,726	\$56.61	\$5,740.72
Inpatient							
April - November 2012-13	\$42,139,506	18,554	-	25,871	113,959	\$1,628.83	\$2,271.18
April - November 2011-12	\$51,485,844	19,060	-	31,015	128,398	\$1,660.03	\$2,701.25
Clinic							
April - November 2012-13	\$16,039,254	\$51,274	-	312,217	347,509	\$51.37	\$312.81
April - November 2011-12	\$18,889,984	48,957	-	353,529	407,623	\$53.43	\$385.85
Family Health Plus							
April - November 2012-13	\$17,259,876	18,066	-	101,301	101,301	\$170.38	\$955.38
April - November 2011-12	\$14,173,800	16,943	-	100,086	100,086	\$141.62	\$836.56
Medicaid Managed Care							
April - November 2012-13	\$151,590,681	124,494	-	802,042	802,042	\$189.01	\$1,217.65
April - November 2011-12	\$102,651,604	109,370	-	702,313	702,313	\$146.16	\$938.57
Non-Institutional							
April - November 2012-13	\$42,428,818	113,116	47,740	1,793,754	11,261,542	\$23.65	\$263.77
April - November 2011-12	\$80,382,791	122,580	119,552	2,693,921	9,719,212	\$29.84	\$331.98
Other State Agency / MD							
April - November 2012-13	\$119,433,793	16,068	-	829,033	2,616,696	\$144.06	\$7,433.02
April - November 2011-12	\$125,036,335	15,727	-	690,497	2,373,514	\$181.08	\$7,950.43
Outpatient/Emergency Room							
April - November 2012-13	\$11,670,320	41,934	-	254,267	340,107	\$45.90	\$278.30
April - November 2011-12	\$14,888,822	44,314	-	304,604	405,746	\$48.88	\$335.98
Totals							
Capital District 2012-13	\$526,055,146	394,779	47,740	5,003,849	21,444,843	N/A	N/A
Capital District 2011-12	\$548,378,594	388,614	119,552	5,782,809	19,356,558	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
April - November 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - November 2012-13	\$64,409,291	4,689	-	360,964	875,309	\$178.44	\$13,736.25
April - November 2011-12	\$73,172,938	4,728	-	338,251	900,569	\$216.33	\$15,476.51
Non-Institutional LTC							
April - November 2012-13	\$18,893,317	3,338	-	304,939	2,664,509	\$61.96	\$5,660.07
April - November 2011-12	\$17,047,486	3,757	-	295,734	2,477,984	\$57.64	\$4,537.53
Inpatient							
April - November 2012-13	\$37,926,258	14,813	-	19,254	79,641	\$1,969.79	\$2,560.34
April - November 2011-12	\$42,164,315	15,292	-	19,832	97,961	\$2,126.07	\$2,757.28
Clinic							
April - November 2012-13	\$13,497,841	\$40,016	-	287,568	356,864	\$46.94	\$337.31
April - November 2011-12	\$15,980,405	43,361	-	332,006	388,134	\$48.13	\$368.54
Family Health Plus							
April - November 2012-13	\$14,715,790	16,070	-	89,286	89,286	\$164.82	\$915.73
April - November 2011-12	\$13,085,871	15,983	-	93,048	93,048	\$140.64	\$818.74
Medicaid Managed Care							
April - November 2012-13	\$135,862,413	114,827	-	761,461	761,461	\$178.42	\$1,183.19
April - November 2011-12	\$97,566,402	103,257	-	697,235	697,235	\$139.93	\$944.89
Non-Institutional							
April - November 2012-13	\$29,538,471	92,007	34,383	1,397,577	4,769,189	\$21.14	\$233.71
April - November 2011-12	\$60,819,397	107,062	102,913	2,214,494	3,972,244	\$27.46	\$289.65
Other State Agency / MD							
April - November 2012-13	\$50,905,591	9,041	-	479,532	1,919,608	\$106.16	\$5,630.53
April - November 2011-12	\$51,345,435	8,026	-	435,480	1,834,633	\$117.91	\$6,397.39
Outpatient/Emergency Room							
April - November 2012-13	\$10,204,548	31,691	-	195,797	6,311	\$52.12	\$322.00
April - November 2011-12	\$12,797,598	36,730	-	235,640	265,615	\$54.31	\$348.42
Totals							
Central 2012-13	\$375,953,520	326,492	34,383	3,896,378	11,522,178	N/A	N/A
Central 2011-12	\$383,979,847	338,196	102,913	4,661,720	10,727,423	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
April - November 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - November 2012-13	\$112,390,759	7,588	-	254,911	1,387,600	\$440.90	\$14,811.64
April - November 2011-12	\$136,359,487	7,719	-	282,574	1,412,522	\$482.56	\$17,665.43
Non-Institutional LTC							
April - November 2012-13	\$38,246,576	6,122	-	560,594	3,316,332	\$68.23	\$6,247.40
April - November 2011-12	\$41,691,713	6,935	-	663,531	3,661,741	\$62.83	\$6,011.78
Inpatient							
April - November 2012-13	\$48,987,782	19,838	-	24,643	108,493	\$1,987.90	\$2,469.39
April - November 2011-12	\$56,631,318	20,687	-	25,804	108,744	\$2,194.67	\$2,737.53
Clinic							
April - November 2012-13	\$18,657,106	\$71,449	-	408,716	738,236	\$45.65	\$261.12
April - November 2011-12	\$17,840,340	73,239	-	442,016	1,008,911	\$40.36	\$243.59
Family Health Plus							
April - November 2012-13	\$20,677,497	21,888	-	121,351	121,351	\$170.39	\$944.70
April - November 2011-12	\$16,943,808	20,555	-	119,074	119,074	\$142.30	\$824.32
Medicaid Managed Care							
April - November 2012-13	\$197,030,317	162,826	-	1,067,595	1,067,595	\$184.56	\$1,210.07
April - November 2011-12	\$142,641,469	145,260	-	967,196	967,196	\$147.48	\$981.97
Non-Institutional							
April - November 2012-13	\$42,497,250	108,303	42,045	1,719,499	5,741,252	\$24.71	\$282.66
April - November 2011-12	\$86,925,836	128,618	137,812	3,010,286	5,769,164	\$28.88	\$326.26
Other State Agency / MD							
April - November 2012-13	\$110,474,626	18,681	-	946,417	2,824,126	\$116.73	\$5,913.74
April - November 2011-12	\$114,094,881	17,764	-	780,849	2,644,926	\$146.12	\$6,422.81
Outpatient/Emergency Room							
April - November 2012-13	\$20,784,122	77,182	-	456,119	495,205	\$45.57	\$269.29
April - November 2011-12	\$27,782,877	85,480	-	583,010	637,664	\$47.65	\$325.02
Totals							
Finger Lakes 2012-13	\$609,746,035	493,877	42,045	5,559,845	15,800,190	N/A	N/A
Finger Lakes 2011-12	\$640,911,729	506,257	137,812	6,874,340	16,329,942	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
April - November 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - November 2012-13	\$325,884,586	16,518	-	842,977	3,063,776	\$386.59	\$19,729.06
April - November 2011-12	\$346,772,107	16,746	-	889,978	3,166,993	\$389.64	\$20,707.76
Non-Institutional LTC							
April - November 2012-13	\$133,901,046	13,914	-	1,857,077	22,151,678	\$72.10	\$9,623.48
April - November 2011-12	\$138,544,032	14,534	-	1,945,898	23,162,708	\$71.20	\$9,532.41
Inpatient							
April - November 2012-13	\$124,200,462	46,339	-	57,440	252,568	\$2,162.26	\$2,680.26
April - November 2011-12	\$141,765,535	46,254	-	60,188	268,292	\$2,355.38	\$3,064.94
Clinic							
April - November 2012-13	\$27,363,432	\$43,705	-	504,153	588,446	\$54.28	\$626.09
April - November 2011-12	\$32,871,873	43,413	-	551,239	835,398	\$59.63	\$757.19
Family Health Plus							
April - November 2012-13	\$68,120,734	53,440	-	321,077	321,077	\$212.16	\$1,274.71
April - November 2011-12	\$61,899,639	49,477	-	320,597	320,597	\$193.08	\$1,251.08
Medicaid Managed Care							
April - November 2012-13	\$390,316,063	261,358	-	1,690,122	1,690,122	\$230.94	\$1,493.42
April - November 2011-12	\$316,171,107	229,639	-	1,603,729	1,603,729	\$197.15	\$1,376.82
Non-Institutional							
April - November 2012-13	\$113,155,054	218,960	81,324	3,980,702	20,880,066	\$28.43	\$376.83
April - November 2011-12	\$230,517,687	242,854	261,148	5,812,770	24,569,679	\$39.66	\$457.37
Other State Agency / MD							
April - November 2012-13	\$259,252,938	25,080	-	1,264,508	4,856,099	\$205.02	\$10,337.04
April - November 2011-12	\$296,216,197	25,283	-	1,153,570	4,465,216	\$256.78	\$11,716.02
Outpatient/Emergency Room							
April - November 2012-13	\$16,676,043	44,523	-	215,475	186,352	\$77.39	\$374.55
April - November 2011-12	\$21,908,893	53,331	-	267,761	389,668	\$81.82	\$410.81
Totals							
Long Island 2012-13	\$1,458,870,358	723,837	81,324	10,733,531	53,990,183	N/A	N/A
Long Island 2011-12	\$1,586,667,070	721,531	261,148	12,605,730	58,782,280	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
April - November 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - November 2012-13	\$258,583,720	13,896	-	538,912	2,437,398	\$479.83	\$18,608.50
April - November 2011-12	\$290,139,174	13,614	-	556,097	2,470,118	\$521.74	\$21,311.82
Non-Institutional LTC							
April - November 2012-13	\$102,384,246	11,526	-	1,485,293	7,968,811	\$68.93	\$8,882.89
April - November 2011-12	\$99,470,613	11,559	-	1,481,314	7,713,299	\$67.15	\$8,605.47
Inpatient							
April - November 2012-13	\$128,389,657	30,003	-	43,244	281,481	\$2,968.96	\$4,279.23
April - November 2011-12	\$153,374,564	30,791	-	48,403	319,435	\$3,168.70	\$4,981.15
Clinic							
April - November 2012-13	\$55,901,523	\$144,111	-	1,031,124	1,040,564	\$54.21	\$387.91
April - November 2011-12	\$67,085,585	150,863	-	1,103,499	1,318,452	\$60.79	\$444.68
Family Health Plus							
April - November 2012-13	\$48,235,255	41,588	-	240,854	240,854	\$200.27	\$1,159.84
April - November 2011-12	\$43,241,962	39,571	-	241,108	241,108	\$179.35	\$1,092.77
Medicaid Managed Care							
April - November 2012-13	\$382,503,126	283,720	-	1,888,052	1,888,052	\$202.59	\$1,348.17
April - November 2011-12	\$298,349,178	251,232	-	1,725,491	1,725,491	\$172.91	\$1,187.54
Non-Institutional							
April - November 2012-13	\$98,883,864	259,654	65,987	4,122,002	26,905,773	\$23.99	\$303.66
April - November 2011-12	\$180,777,121	277,911	252,522	5,821,024	27,319,558	\$31.06	\$340.81
Other State Agency / MD							
April - November 2012-13	\$278,118,841	26,106	-	1,401,026	5,636,095	\$198.51	\$10,653.45
April - November 2011-12	\$305,851,363	25,037	-	1,255,346	5,398,305	\$243.64	\$12,215.97
Outpatient/Emergency Room							
April - November 2012-13	\$28,378,772	49,185	-	539,750	570,596	\$52.58	\$576.98
April - November 2011-12	\$30,682,043	56,751	-	473,676	623,697	\$64.77	\$540.64
Totals							
Mid-Hudson 2012-13	\$1,381,379,004	859,789	65,987	11,290,257	46,969,624	N/A	N/A
Mid-Hudson 2011-12	\$1,468,971,603	857,329	252,522	12,705,958	47,129,463	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
April - November 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - November 2012-13	\$52,481,821	4,289	-	201,394	761,091	\$260.59	\$12,236.38
April - November 2011-12	\$66,253,699	4,308	-	210,384	806,636	\$314.92	\$15,379.22
Non-Institutional LTC							
April - November 2012-13	\$11,468,800	2,765	-	277,555	1,053,447	\$41.32	\$4,147.85
April - November 2011-12	\$12,414,447	3,031	-	264,957	1,147,083	\$46.85	\$4,095.83
Inpatient							
April - November 2012-13	\$10,383,306	8,165	-	9,270	25,537	\$1,120.10	\$1,271.68
April - November 2011-12	\$14,590,162	8,945	-	10,319	26,253	\$1,413.91	\$1,631.10
Clinic							
April - November 2012-13	\$6,228,635	\$19,461	-	116,916	131,212	\$53.27	\$320.06
April - November 2011-12	\$8,341,854	24,049	-	144,793	189,675	\$57.61	\$346.87
Family Health Plus							
April - November 2012-13	\$12,389,634	13,286	-	74,574	74,574	\$166.14	\$932.53
April - November 2011-12	\$10,864,330	12,838	-	77,412	77,412	\$140.34	\$846.26
Medicaid Managed Care							
April - November 2012-13	\$95,337,061	81,751	-	531,348	531,348	\$179.42	\$1,166.19
April - November 2011-12	\$69,699,979	73,444	-	494,256	494,256	\$141.02	\$949.02
Non-Institutional							
April - November 2012-13	\$17,026,526	72,847	25,715	786,990	3,227,078	\$21.63	\$172.75
April - November 2011-12	\$39,598,572	84,845	76,331	1,445,076	3,238,842	\$27.40	\$245.69
Other State Agency / MD							
April - November 2012-13	\$88,849,366	9,330	-	555,362	1,971,788	\$159.98	\$9,522.98
April - November 2011-12	\$91,498,550	10,003	-	559,195	1,967,672	\$163.63	\$9,147.11
Outpatient/Emergency Room							
April - November 2012-13	\$7,248,670	31,336	-	146,092	136,843	\$49.62	\$231.32
April - November 2011-12	\$11,068,456	38,314	-	192,928	230,948	\$57.37	\$288.89
Totals							
Mohawk Valley 2012-13	\$301,413,819	243,230	25,715	2,699,501	7,912,918	N/A	N/A
Mohawk Valley 2011-12	\$324,330,049	259,777	76,331	3,399,320	8,178,777	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
April - November 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - November 2012-13	\$1,099,868,757	54,653	-	2,730,848	9,276,357	\$402.76	\$20,124.58
April - November 2011-12	\$1,140,565,452	54,989	-	2,905,198	9,581,155	\$392.59	\$20,741.70
Non-Institutional LTC							
April - November 2012-13	\$873,348,199	87,452	-	12,397,192	86,339,713	\$70.45	\$9,986.60
April - November 2011-12	\$1,133,396,929	103,631	-	16,294,678	121,122,263	\$69.56	\$10,936.85
Inpatient							
April - November 2012-13	\$1,148,548,917	326,975	-	423,129	1,804,872	\$2,714.42	\$3,512.65
April - November 2011-12	\$1,420,089,858	328,791	-	445,255	1,982,817	\$3,189.39	\$4,319.13
Clinic							
April - November 2012-13	\$299,677,097	\$528,206	-	6,312,862	5,903,695	\$47.47	\$567.35
April - November 2011-12	\$335,298,721	535,662	-	5,558,940	6,672,618	\$60.32	\$625.95
Family Health Plus							
April - November 2012-13	\$386,710,218	364,141	-	2,155,696	2,155,696	\$179.39	\$1,061.98
April - November 2011-12	\$329,038,309	371,838	-	2,247,766	2,247,766	\$146.38	\$884.90
Medicaid Managed Care							
April - November 2012-13	\$4,384,713,676	2,600,339	-	17,152,406	17,152,406	\$255.63	\$1,686.21
April - November 2011-12	\$3,430,670,094	2,476,789	-	17,572,168	17,572,168	\$195.23	\$1,385.13
Non-Institutional							
April - November 2012-13	\$467,323,611	914,873	434,671	21,025,599	81,845,175	\$22.23	\$346.28
April - November 2011-12	\$1,483,404,810	1,053,211	2,056,593	45,874,580	111,502,483	\$32.34	\$477.01
Other State Agency / MD							
April - November 2012-13	\$600,005,457	58,184	-	2,942,544	14,041,784	\$203.91	\$10,312.21
April - November 2011-12	\$715,924,291	111,917	-	2,995,418	14,231,366	\$239.01	\$6,396.92
Outpatient/Emergency Room							
April - November 2012-13	\$212,823,007	503,242	-	4,006,432	25,413,656	\$53.12	\$422.90
April - November 2011-12	\$271,385,178	552,589	-	3,723,419	30,388,674	\$72.89	\$491.12
Totals							
New York City 2012-13	\$9,473,018,939	5,438,065	434,671	69,146,708	243,933,354	N/A	N/A
New York City 2011-12	\$10,259,773,642	5,589,417	2,056,593	97,617,422	315,301,310	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
April - November 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - November 2012-13	\$34,435,257	2,806	-	103,161	503,360	\$333.80	\$12,272.01
April - November 2011-12	\$39,834,197	2,676	-	99,743	497,097	\$399.37	\$14,885.72
Non-Institutional LTC							
April - November 2012-13	\$10,887,018	2,722	-	256,317	1,540,116	\$42.47	\$3,999.64
April - November 2011-12	\$11,042,922	2,997	-	293,713	1,641,439	\$37.60	\$3,684.66
Inpatient							
April - November 2012-13	\$17,151,062	6,782	-	16,233	47,281	\$1,056.56	\$2,528.91
April - November 2011-12	\$20,735,549	7,653	-	14,322	53,435	\$1,447.81	\$2,709.47
Clinic							
April - November 2012-13	\$5,205,116	\$22,784	-	107,025	125,396	\$48.63	\$228.45
April - November 2011-12	\$6,237,119	23,550	-	125,164	132,876	\$49.83	\$264.85
Family Health Plus							
April - November 2012-13	\$7,715,712	8,833	-	47,707	47,707	\$161.73	\$873.51
April - November 2011-12	\$7,785,247	9,111	-	53,987	53,987	\$144.21	\$854.49
Medicaid Managed Care							
April - November 2012-13	\$24,569,992	25,118	-	145,900	145,900	\$168.40	\$978.18
April - November 2011-12	\$7,585,285	10,560	-	53,760	53,760	\$141.10	\$718.30
Non-Institutional							
April - November 2012-13	\$29,692,791	64,999	43,320	1,115,293	1,983,133	\$26.62	\$274.12
April - November 2011-12	\$38,260,255	73,182	57,182	1,395,644	1,918,395	\$27.41	\$293.49
Other State Agency / MD							
April - November 2012-13	\$48,732,269	6,379	-	398,704	1,551,782	\$122.23	\$7,639.48
April - November 2011-12	\$52,005,399	6,476	-	375,973	1,461,776	\$138.32	\$8,030.48
Outpatient/Emergency Room							
April - November 2012-13	\$11,988,667	38,851	-	159,218	182,461	\$75.30	\$308.58
April - November 2011-12	\$13,955,315	41,111	-	210,774	255,778	\$66.21	\$339.45
Totals							
North Country 2012-13	\$190,377,884	179,274	43,320	2,349,558	6,127,136	N/A	N/A
North Country 2011-12	\$197,441,288	177,316	57,182	2,623,080	6,068,543	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
April - November 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - November 2012-13	\$48,889,364	1,862	-	47,382	385,257	\$1,031.81	\$26,256.37
April - November 2011-12	\$53,581,332	2,039	-	49,188	424,075	\$1,089.32	\$26,278.24
Non-Institutional LTC							
April - November 2012-13	-\$4,194	42	-	33	(264)	-\$127.09	-\$99.86
April - November 2011-12	-\$4,272	65	-	173	179	-\$24.69	-\$65.72
Inpatient							
April - November 2012-13	\$15,664,842	3,253	-	3,835	17,774	\$4,084.70	\$4,815.51
April - November 2011-12	\$14,997,537	3,423	-	3,988	18,697	\$3,760.67	\$4,381.40
Clinic							
April - November 2012-13	\$82,303	480	-	860	1,660	\$95.70	\$171.46
April - November 2011-12	\$140,336	562	-	2,323	13,947	\$60.41	\$249.71
Non-Institutional							
April - November 2012-13	\$35,686,203	150,828	10,324	1,035,526	7,240,420	\$34.46	\$221.44
April - November 2011-12	\$56,363,887	177,049	13,135	1,114,919	10,143,458	\$50.55	\$296.37
Other State Agency / MD							
April - November 2012-13	\$130,728	153	-	1,010	1,010	\$129.43	\$854.43
April - November 2011-12	\$99,644	131	-	790	790	\$126.13	\$760.64
Outpatient/Emergency Room							
April - November 2012-13	\$1,387,172	7,148	-	14,108	18,891	\$98.33	\$194.06
April - November 2011-12	\$1,953,765	10,751	-	25,906	35,182	\$75.42	\$181.73
Totals							
Out of State 2012-13	\$101,836,418	163,766	10,324	1,102,754	7,664,748	N/A	N/A
Out of State 2011-12	\$127,132,229	194,020	13,135	1,197,287	10,636,328	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
April - November 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - November 2012-13	\$58,641,580	4,481	-	92,401	813,696	\$634.64	\$13,086.72
April - November 2011-12	\$71,867,944	4,555	-	100,157	850,180	\$717.55	\$15,777.81
Non-Institutional LTC							
April - November 2012-13	\$12,141,758	3,359	-	253,755	1,952,798	\$47.85	\$3,614.69
April - November 2011-12	\$12,330,095	3,819	-	262,098	1,922,229	\$47.04	\$3,228.62
Inpatient							
April - November 2012-13	\$17,540,061	9,247	-	10,458	38,730	\$1,677.19	\$1,896.84
April - November 2011-12	\$23,447,719	10,175	-	12,273	45,421	\$1,910.51	\$2,304.44
Clinic							
April - November 2012-13	\$8,966,517	\$20,233	-	168,473	195,050	\$53.22	\$443.16
April - November 2011-12	\$8,306,082	20,471	-	162,839	211,617	\$51.01	\$405.75
Family Health Plus							
April - November 2012-13	\$12,254,317	12,859	-	70,195	70,195	\$174.58	\$952.98
April - November 2011-12	\$11,245,432	12,999	-	75,664	75,664	\$148.62	\$865.10
Medicaid Managed Care							
April - November 2012-13	\$65,846,917	71,473	-	412,766	412,766	\$159.53	\$921.28
April - November 2011-12	\$36,692,958	53,748	-	331,120	331,120	\$110.81	\$682.69
Non-Institutional							
April - November 2012-13	\$32,046,437	91,119	49,741	1,243,051	2,619,175	\$25.78	\$227.51
April - November 2011-12	\$52,535,532	104,337	84,021	1,830,572	2,638,064	\$28.70	\$278.91
Other State Agency / MD							
April - November 2012-13	\$50,477,656	8,986	-	392,877	1,188,605	\$128.48	\$5,617.37
April - November 2011-12	\$54,405,262	9,727	-	326,976	1,013,876	\$166.39	\$5,593.22
Outpatient/Emergency Room							
April - November 2012-13	\$11,166,799	45,891	-	192,979	212,801	\$57.87	\$243.33
April - November 2011-12	\$14,197,537	49,851	-	229,506	306,875	\$61.86	\$284.80
Totals							
Southern Tier 2012-13	\$269,082,042	267,648	49,741	2,836,955	7,503,816	N/A	N/A
Southern Tier 2011-12	\$285,028,561	269,682	84,021	3,331,205	7,395,046	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
April - November 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - November 2012-13	\$115,792,015	8,860	-	271,114	1,562,579	\$427.10	\$13,069.08
April - November 2011-12	\$131,733,888	9,021	-	285,898	1,612,447	\$460.77	\$14,603.02
Non-Institutional LTC							
April - November 2012-13	\$29,031,664	5,802	-	477,395	2,933,077	\$60.81	\$5,003.73
April - November 2011-12	\$25,643,090	6,090	-	514,414	2,802,714	\$49.85	\$4,210.69
Inpatient							
April - November 2012-13	\$47,817,444	24,390	-	28,537	120,403	\$1,675.63	\$1,960.53
April - November 2011-12	\$57,996,892	24,130	-	29,881	136,759	\$1,940.93	\$2,403.52
Clinic							
April - November 2012-13	\$24,870,991	\$63,740	-	579,628	1,909,264	\$42.91	\$390.19
April - November 2011-12	\$27,516,243	62,625	-	559,496	5,630,178	\$49.18	\$439.38
Family Health Plus							
April - November 2012-13	\$27,581,307	29,221	-	163,586	163,586	\$168.60	\$943.89
April - November 2011-12	\$23,423,617	28,255	-	164,198	164,198	\$142.65	\$829.01
Medicaid Managed Care							
April - November 2012-13	\$264,732,851	209,816	-	1,395,658	1,395,658	\$189.68	\$1,261.74
April - November 2011-12	\$189,211,458	194,211	-	1,320,240	1,320,240	\$143.32	\$974.26
Non-Institutional							
April - November 2012-13	\$49,579,814	140,930	55,885	2,085,244	6,245,310	\$23.78	\$251.91
April - November 2011-12	\$116,653,034	160,231	177,511	3,963,962	7,016,130	\$29.43	\$345.39
Other State Agency / MD							
April - November 2012-13	\$141,192,154	19,042	-	1,081,453	3,015,198	\$130.56	\$7,414.78
April - November 2011-12	\$149,514,759	20,557	-	1,009,694	2,830,549	\$148.08	\$7,273.18
Outpatient/Emergency Room							
April - November 2012-13	\$14,656,429	55,756	-	321,135	279,759	\$45.64	\$262.87
April - November 2011-12	\$19,330,363	69,633	-	398,710	438,429	\$48.48	\$277.60
Totals							
Western 2012-13	\$715,254,669	557,557	55,885	6,403,750	17,624,834	N/A	N/A
Western 2011-12	\$741,023,344	574,753	177,511	8,246,493	21,951,644	N/A	N/A