

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December FY 2014	110,373,381	6,654	0	404,185	1,287,794.00	\$273.08	\$16,587.52
April - December FY 2013	104,426,591	6,700	0	408,344	1,291,834.00	\$255.73	\$15,586.06
<b>Non-Institutional LTC</b>							
April - December FY 2014	37,693,516	4,708	0	567,595	5,712,763.81	\$66.41	\$8,006.27
April - December FY 2013	35,836,276	4,902	0	576,399	5,243,459.63	\$62.17	\$7,310.54
<b>Inpatient</b>							
April - December FY 2014	41,513,637	19,488	0	33,700	99,721.00	\$1,231.86	\$2,130.22
April - December FY 2013	48,045,250	20,467	0	27,948	125,589.00	\$1,719.09	\$2,347.45
<b>Clinic</b>							
April - December FY 2014	21,892,868	57,321	0	387,556	770,993.00	\$56.49	\$381.93
April - December FY 2013	18,102,804	54,535	0	352,112	398,287.00	\$51.41	\$331.95
<b>Family Health Plus</b>							
April - December FY 2014	20,856,560	18,468	0	116,228	116,228.00	\$179.45	\$1,129.34
April - December FY 2013	18,514,587	18,431	0	108,762	108,762.00	\$170.23	\$1,004.54
<b>Medicaid Managed Care</b>							
April - December FY 2014	198,646,458	137,981	0	997,966	997,966.00	\$199.05	\$1,439.67
April - December FY 2013	159,993,863	126,128	0	843,064	843,064.00	\$189.78	\$1,268.50
<b>Non-Institutional</b>							
April - December FY 2014	38,564,049	101,815	36,232	1,806,607	13,842,661.37	\$21.35	\$279.35
April - December FY 2013	46,089,227	118,496	50,415	1,974,036	12,558,859.66	\$23.35	\$272.86
<b>Other State Agency / MD</b>							
April - December FY 2014	141,421,235	17,634	0	1,201,346	3,304,400.00	\$117.72	\$8,019.80
April - December FY 2013	132,192,282	16,570	0	944,063	2,915,587.00	\$140.02	\$7,977.81
<b>Outpatient/Emergency Room</b>							
April - December FY 2014	12,726,283	42,271	0	287,660	407,168.50	\$44.24	\$301.06
April - December FY 2013	13,360,361	43,975	0	278,610	374,685.00	\$47.95	\$303.82
<b>Totals</b>							
Capital District FY 2014	\$623,687,987	406,340	36,232	5,802,843	26,539,696	N/A	N/A
Capital District FY 2013	\$576,561,241	410,204	50,415	5,513,338	23,860,127	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December FY 2014	73,742,676	4,842	0	360,554	969,971.00	\$204.53	\$15,229.80
April - December FY 2013	72,154,639	4,851	0	402,279	978,587.00	\$179.36	\$14,874.18
<b>Non-Institutional LTC</b>							
April - December FY 2014	23,169,245	3,321	0	329,714	3,132,099.33	\$70.27	\$6,976.59
April - December FY 2013	21,588,128	3,442	0	346,579	2,977,390.75	\$62.29	\$6,271.97
<b>Inpatient</b>							
April - December FY 2014	38,054,039	16,094	0	20,712	85,170.00	\$1,837.29	\$2,364.49
April - December FY 2013	43,367,313	16,310	0	21,026	87,805.00	\$2,062.56	\$2,658.94
<b>Clinic</b>							
April - December FY 2014	16,262,441	46,944	0	338,294	526,072.90	\$48.07	\$346.42
April - December FY 2013	14,988,183	41,959	0	319,906	397,598.00	\$46.85	\$357.21
<b>Family Health Plus</b>							
April - December FY 2014	17,276,172	16,617	0	101,610	101,610.00	\$170.02	\$1,039.67
April - December FY 2013	16,764,937	16,741	0	101,800	101,800.00	\$164.69	\$1,001.43
<b>Medicaid Managed Care</b>							
April - December FY 2014	176,818,320	125,495	0	921,467	921,467.00	\$191.89	\$1,408.97
April - December FY 2013	155,032,477	117,767	0	870,452	870,452.00	\$178.11	\$1,316.43
<b>Non-Institutional</b>							
April - December FY 2014	29,807,175	89,208	31,109	1,513,409	6,562,083.31	\$19.70	\$247.74
April - December FY 2013	32,577,566	97,238	36,213	1,556,566	5,294,378.60	\$20.93	\$244.12
<b>Other State Agency / MD</b>							
April - December FY 2014	60,680,465	10,468	0	658,564	2,299,104.00	\$92.14	\$5,796.76
April - December FY 2013	56,374,726	9,289	0	535,543	2,122,725.00	\$105.27	\$6,068.98
<b>Outpatient/Emergency Room</b>							
April - December FY 2014	10,607,935	32,666	0	189,543	225,286.00	\$55.97	\$324.74
April - December FY 2013	11,591,016	33,451	0	215,200	28,113.00	\$53.86	\$346.51
<b>Totals</b>							
Central FY 2014	\$446,418,468	345,655	31,109	4,433,867	14,822,864	N/A	N/A
Central FY 2013	\$424,438,985	341,048	36,213	4,369,351	12,858,849	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December FY 2014	134,068,734	8,166	0	302,851	1,606,381.00	\$442.69	\$16,417.92
April - December FY 2013	126,486,354	7,850	0	286,754	1,558,805.00	\$441.10	\$16,112.91
<b>Non-Institutional LTC</b>							
April - December FY 2014	41,156,070	6,081	0	579,553	4,145,475.24	\$71.01	\$6,767.98
April - December FY 2013	42,284,012	6,447	0	618,927	3,674,137.26	\$68.32	\$6,558.71
<b>Inpatient</b>							
April - December FY 2014	50,916,528	21,713	0	26,674	123,200.00	\$1,908.84	\$2,344.98
April - December FY 2013	56,259,442	22,149	0	27,459	120,064.00	\$2,048.85	\$2,540.04
<b>Clinic</b>							
April - December FY 2014	19,896,373	72,623	0	453,948	975,484.08	\$43.83	\$273.97
April - December FY 2013	20,624,495	74,933	0	451,768	788,654.50	\$45.65	\$275.24
<b>Family Health Plus</b>							
April - December FY 2014	24,475,072	22,420	0	141,402	141,402.00	\$173.09	\$1,091.66
April - December FY 2013	25,092,547	23,353	0	147,366	147,366.00	\$170.27	\$1,074.49
<b>Medicaid Managed Care</b>							
April - December FY 2014	261,516,922	176,603	0	1,329,485	1,329,485.00	\$196.71	\$1,480.82
April - December FY 2013	238,751,898	168,411	0	1,297,935	1,297,935.00	\$183.95	\$1,417.67
<b>Non-Institutional</b>							
April - December FY 2014	43,368,883	104,973	35,915	1,759,968	6,782,319.00	\$24.64	\$307.83
April - December FY 2013	46,934,723	113,966	44,036	1,908,369	6,349,695.69	\$24.59	\$297.05
<b>Other State Agency / MD</b>							
April - December FY 2014	145,239,904	20,289	0	1,244,674	3,466,137.00	\$116.69	\$7,158.55
April - December FY 2013	124,166,935	19,099	0	1,050,384	3,088,909.28	\$118.21	\$6,501.23
<b>Outpatient/Emergency Room</b>							
April - December FY 2014	21,162,557	78,591	0	485,583	583,383.00	\$43.58	\$269.27
April - December FY 2013	23,771,669	80,663	0	500,929	548,444.40	\$47.46	\$294.70
<b>Totals</b>							
Finger Lakes FY 2014	\$741,801,043	511,459	35,915	6,324,138	19,153,266	N/A	N/A
Finger Lakes FY 2013	\$704,372,075	516,871	44,036	6,289,891	17,574,011	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December FY 2014	375,978,219	16,747	0	867,923	3,364,581.00	\$433.19	\$22,450.48
April - December FY 2013	352,741,748	16,487	0	915,723	3,339,553.00	\$385.21	\$21,395.14
<b>Non-Institutional LTC</b>							
April - December FY 2014	119,158,353	12,720	0	1,635,828	18,670,057.65	\$72.84	\$9,367.80
April - December FY 2013	148,754,622	14,293	0	2,067,242	24,437,629.11	\$71.96	\$10,407.52
<b>Inpatient</b>							
April - December FY 2014	134,097,711	50,802	0	62,452	272,824.00	\$2,147.21	\$2,639.61
April - December FY 2013	142,437,033	51,173	0	63,619	279,019.00	\$2,238.91	\$2,783.44
<b>Clinic</b>							
April - December FY 2014	35,188,280	55,138	0	705,496	861,968.00	\$49.88	\$638.19
April - December FY 2013	29,808,752	45,406	0	551,451	651,854.90	\$54.06	\$656.49
<b>Family Health Plus</b>							
April - December FY 2014	90,402,712	59,811	0	423,386	423,386.00	\$213.52	\$1,511.47
April - December FY 2013	76,284,346	54,886	0	358,940	358,940.00	\$212.53	\$1,389.87
<b>Medicaid Managed Care</b>							
April - December FY 2014	580,045,947	305,358	0	2,288,467	2,288,467.00	\$253.46	\$1,899.56
April - December FY 2013	440,598,361	267,121	0	1,905,838	1,905,838.00	\$231.18	\$1,649.43
<b>Non-Institutional</b>							
April - December FY 2014	116,092,049	235,647	68,554	4,244,606	22,855,419.41	\$27.35	\$381.63
April - December FY 2013	124,902,584	231,550	84,675	4,404,549	22,473,532.38	\$28.36	\$394.98
<b>Other State Agency / MD</b>							
April - December FY 2014	334,431,896	26,256	0	1,725,181	6,019,371.00	\$193.85	\$12,737.35
April - December FY 2013	287,859,817	25,543	0	1,398,906	5,239,279.00	\$205.77	\$11,269.62
<b>Outpatient/Emergency Room</b>							
April - December FY 2014	17,071,738	46,434	0	212,122	283,069.80	\$80.48	\$367.66
April - December FY 2013	18,934,315	46,995	0	234,455	207,338.60	\$80.76	\$402.90
<b>Totals</b>							
Long Island FY 2014	\$1,802,466,905	808,913	68,554	12,165,461	55,039,144	N/A	N/A
Long Island FY 2013	\$1,622,321,578	753,454	84,675	11,900,723	58,892,984	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December FY 2014	297,143,458	14,209	0	573,537	2,676,651.00	\$518.09	\$20,912.34
April - December FY 2013	288,339,777	14,321	0	599,506	2,713,953.00	\$480.96	\$20,134.05
<b>Non-Institutional LTC</b>							
April - December FY 2014	108,224,386	11,011	0	1,517,622	8,378,836.18	\$71.31	\$9,828.75
April - December FY 2013	110,940,609	11,563	0	1,613,250	8,604,027.44	\$68.77	\$9,594.45
<b>Inpatient</b>							
April - December FY 2014	129,477,937	31,665	0	45,507	293,775.00	\$2,845.23	\$4,088.99
April - December FY 2013	144,249,809	33,677	0	47,579	306,337.00	\$3,031.80	\$4,283.33
<b>Clinic</b>							
April - December FY 2014	77,327,647	161,784	0	1,162,625	1,324,180.00	\$66.51	\$477.97
April - December FY 2013	63,623,300	150,557	0	1,141,820	1,158,212.00	\$55.72	\$422.59
<b>Family Health Plus</b>							
April - December FY 2014	58,814,144	43,251	0	283,507	283,507.00	\$207.45	\$1,359.83
April - December FY 2013	54,344,372	43,248	0	271,407	271,407.00	\$200.23	\$1,256.58
<b>Medicaid Managed Care</b>							
April - December FY 2014	527,368,467	315,884	0	2,381,037	2,381,037.00	\$221.49	\$1,669.50
April - December FY 2013	432,654,147	289,852	0	2,136,757	2,136,757.00	\$202.48	\$1,492.67
<b>Non-Institutional</b>							
April - December FY 2014	105,639,225	272,144	58,829	4,584,409	28,389,603.67	\$23.04	\$319.18
April - December FY 2013	109,410,901	275,988	69,362	4,585,951	29,612,520.46	\$23.86	\$316.81
<b>Other State Agency / MD</b>							
April - December FY 2014	361,341,970	27,546	0	1,776,350	6,838,299.00	\$203.42	\$13,117.77
April - December FY 2013	311,113,402	26,666	0	1,551,242	6,325,904.50	\$200.56	\$11,667.04
<b>Outpatient/Emergency Room</b>							
April - December FY 2014	27,268,007	54,875	0	546,329	752,839.36	\$49.91	\$496.91
April - December FY 2013	32,044,447	52,029	0	590,571	636,921.00	\$54.26	\$615.90
<b>Totals</b>							
Mid-Hudson FY 2014	\$1,692,605,241	932,369	58,829	12,870,923	51,318,728	N/A	N/A
Mid-Hudson FY 2013	\$1,546,720,764	897,901	69,362	12,538,083	51,766,039	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December FY 2014	65,573,473	4,591	0	234,675	891,770.00	\$279.42	\$14,283.05
April - December FY 2013	59,431,468	4,445	0	225,259	857,541.00	\$263.84	\$13,370.41
<b>Non-Institutional LTC</b>							
April - December FY 2014	13,079,668	2,672	0	283,000	2,138,980.66	\$46.22	\$4,895.09
April - December FY 2013	12,802,163	2,846	0	306,443	1,164,402.81	\$41.78	\$4,498.30
<b>Inpatient</b>							
April - December FY 2014	10,600,271	9,218	0	10,459	25,697.00	\$1,013.51	\$1,149.95
April - December FY 2013	12,225,587	9,158	0	10,363	28,197.00	\$1,179.73	\$1,334.96
<b>Clinic</b>							
April - December FY 2014	7,139,285	16,962	0	104,856	165,005.00	\$68.09	\$420.90
April - December FY 2013	6,759,480	20,139	0	127,873	146,048.00	\$52.86	\$335.64
<b>Family Health Plus</b>							
April - December FY 2014	14,317,457	12,943	0	82,605	82,605.00	\$173.32	\$1,106.19
April - December FY 2013	14,047,026	13,722	0	84,719	84,719.00	\$165.81	\$1,023.69
<b>Medicaid Managed Care</b>							
April - December FY 2014	124,738,121	87,613	0	644,612	644,612.00	\$193.51	\$1,423.74
April - December FY 2013	108,540,928	83,674	0	604,703	604,703.00	\$179.49	\$1,297.19
<b>Non-Institutional</b>							
April - December FY 2014	16,675,988	66,282	22,809	815,103	4,234,316.70	\$20.46	\$187.18
April - December FY 2013	18,618,443	77,013	27,097	871,764	3,513,868.72	\$21.36	\$178.83
<b>Other State Agency / MD</b>							
April - December FY 2014	109,898,467	9,814	0	754,238	2,408,816.00	\$145.71	\$11,198.13
April - December FY 2013	99,513,257	9,524	0	622,337	2,222,909.00	\$159.90	\$10,448.68
<b>Outpatient/Emergency Room</b>							
April - December FY 2014	6,803,684	31,029	0	157,026	193,550.00	\$43.33	\$219.27
April - December FY 2013	8,229,344	33,040	0	160,385	153,645.00	\$51.31	\$249.07
<b>Totals</b>							
Mohawk Valley FY 2014	\$368,826,414	241,124	22,809	3,086,574	10,785,352	N/A	N/A
Mohawk Valley FY 2013	\$340,167,696	253,561	27,097	3,013,846	8,776,034	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December FY 2014	1,235,978,243	53,105	0	2,367,396	9,534,343.00	\$522.08	\$23,274.23
April - December FY 2013	1,240,778,046	56,730	0	3,047,320	10,403,227.00	\$407.17	\$21,871.64
<b>Non-Institutional LTC</b>							
April - December FY 2014	417,076,888	61,538	0	6,357,852	37,465,331.55	\$65.60	\$6,777.55
April - December FY 2013	959,997,325	89,322	0	13,689,856	94,966,888.14	\$70.12	\$10,747.60
<b>Inpatient</b>							
April - December FY 2014	1,268,635,890	341,830	0	433,262	1,977,970.00	\$2,928.10	\$3,711.31
April - December FY 2013	1,315,220,177	358,332	0	459,510	1,991,329.00	\$2,862.22	\$3,670.40
<b>Clinic</b>							
April - December FY 2014	347,013,835	558,121	0	7,228,082	7,585,304.47	\$48.01	\$621.75
April - December FY 2013	333,212,681	550,917	0	6,965,584	6,570,935.20	\$47.84	\$604.83
<b>Family Health Plus</b>							
April - December FY 2014	443,017,619	368,231	0	2,395,276	2,395,276.00	\$184.95	\$1,203.10
April - December FY 2013	439,273,693	374,316	0	2,445,167	2,445,167.00	\$179.65	\$1,173.54
<b>Medicaid Managed Care</b>							
April - December FY 2014	6,177,337,921	2,779,244	0	20,875,557	20,875,557.00	\$295.91	\$2,222.67
April - December FY 2013	5,036,392,092	2,652,632	0	19,712,059	19,712,059.00	\$255.50	\$1,898.64
<b>Non-Institutional</b>							
April - December FY 2014	423,867,290	878,462	413,063	19,527,412	65,168,593.38	\$21.71	\$328.19
April - December FY 2013	512,916,614	951,575	460,687	23,278,043	89,933,998.19	\$22.03	\$363.19
<b>Other State Agency / MD</b>							
April - December FY 2014	787,624,748	62,173	0	4,080,848	17,282,931.00	\$193.01	\$12,668.28
April - December FY 2013	673,652,306	58,987	0	3,268,347	15,616,531.82	\$206.11	\$11,420.35
<b>Outpatient/Emergency Room</b>							
April - December FY 2014	227,686,289	521,233	0	4,215,596	27,576,758.20	\$54.01	\$436.82
April - December FY 2013	240,828,119	527,695	0	4,390,716	26,470,229.00	\$54.85	\$456.38
<b>Totals</b>							
New York City FY 2014	\$11,328,238,723	5,623,937	413,063	67,481,281	189,862,065	N/A	N/A
New York City FY 2013	\$10,752,271,053	5,620,506	460,687	77,256,602	268,110,364	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December FY 2014	38,879,746	2,708	0	104,991	529,830.00	\$370.32	\$14,357.37
April - December FY 2013	38,974,515	2,860	0	115,101	562,440.00	\$338.61	\$13,627.45
<b>Non-Institutional LTC</b>							
April - December FY 2014	13,285,456	2,615	0	294,672	1,835,485.00	\$45.09	\$5,080.48
April - December FY 2013	12,126,936	2,798	0	284,653	1,702,824.41	\$42.60	\$4,334.14
<b>Inpatient</b>							
April - December FY 2014	13,914,587	5,174	0	15,288	41,746.00	\$910.16	\$2,689.33
April - December FY 2013	19,726,228	7,606	0	17,729	52,166.00	\$1,112.65	\$2,593.51
<b>Clinic</b>							
April - December FY 2014	5,171,132	20,320	0	98,790	315,004.00	\$52.34	\$254.48
April - December FY 2013	5,806,739	23,864	0	119,352	141,061.00	\$48.65	\$243.33
<b>Family Health Plus</b>							
April - December FY 2014	9,086,345	9,297	0	54,059	54,059.00	\$168.08	\$977.34
April - December FY 2013	9,099,203	9,207	0	56,320	56,320.00	\$161.56	\$988.29
<b>Medicaid Managed Care</b>							
April - December FY 2014	71,785,060	57,506	0	401,042	401,042.00	\$179.00	\$1,248.31
April - December FY 2013	29,117,206	27,646	0	173,365	173,365.00	\$167.95	\$1,053.22
<b>Non-Institutional</b>							
April - December FY 2014	18,787,548	51,715	25,045	787,844	3,120,921.14	\$23.85	\$244.76
April - December FY 2013	32,792,377	67,820	44,827	1,239,160	2,174,706.58	\$26.46	\$291.11
<b>Other State Agency / MD</b>							
April - December FY 2014	69,317,801	7,051	0	516,529	1,878,578.00	\$134.20	\$9,830.92
April - December FY 2013	53,979,028	6,562	0	443,030	1,725,831.00	\$121.84	\$8,226.00
<b>Outpatient/Emergency Room</b>							
April - December FY 2014	8,379,181	26,909	0	129,993	156,544.90	\$64.46	\$311.39
April - December FY 2013	13,597,964	40,266	0	174,132	199,566.30	\$78.09	\$337.70
<b>Totals</b>							
North Country FY 2014	\$248,606,856	183,295	25,045	2,403,208	8,333,210	N/A	N/A
North Country FY 2013	\$215,220,196	188,629	44,827	2,622,842	6,788,280	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December FY 2014	50,632,493	1,640	0	50,970	388,003.00	\$993.38	\$30,873.47
April - December FY 2013	55,989,923	1,880	0	52,991	427,533.00	\$1,056.59	\$29,781.87
<b>Non-Institutional LTC</b>							
April - December FY 2014	9,912	14	0	451	1,011.00	\$21.98	\$708.00
April - December FY 2013	-2,785	42	0	98	-126.00	-\$28.42	-\$66.31
<b>Inpatient</b>							
April - December FY 2014	14,869,630	2,606	0	3,065	14,238.00	\$4,851.43	\$5,705.92
April - December FY 2013	17,045,218	3,535	0	4,188	18,900.00	\$4,070.01	\$4,821.84
<b>Clinic</b>							
April - December FY 2014	44,027	361	0	1,744	4,850.00	\$25.24	\$121.96
April - December FY 2013	88,496	502	0	918	1,834.00	\$96.40	\$176.29
<b>Non-Institutional</b>							
April - December FY 2014	34,269,272	151,214	8,091	1,044,622	7,113,708.18	\$32.81	\$215.12
April - December FY 2013	39,667,094	160,487	10,984	1,125,510	7,745,014.32	\$35.24	\$231.33
<b>Other State Agency / MD</b>							
April - December FY 2014	135,091	152	0	1,068	1,068.00	\$126.49	\$888.76
April - December FY 2013	145,148	153	0	1,124	1,124.00	\$129.14	\$948.68
<b>Outpatient/Emergency Room</b>							
April - December FY 2014	866,466	5,604	0	12,034	13,999.90	\$72.00	\$154.62
April - December FY 2013	1,528,742	7,678	0	15,359	20,657.70	\$99.53	\$199.11
<b>Totals</b>							
Out of State FY 2014	\$100,826,891	161,591	8,091	1,113,954	7,536,878	N/A	N/A
Out of State FY 2013	\$114,461,836	174,277	10,984	1,200,188	8,214,937	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December FY 2014	67,451,171	4,462	0	114,206	902,855.00	\$590.61	\$15,116.80
April - December FY 2013	65,297,152	4,610	0	107,507	908,145.00	\$607.38	\$14,164.24
<b>Non-Institutional LTC</b>							
April - December FY 2014	13,303,972	2,889	0	259,767	2,325,345.75	\$51.22	\$4,605.04
April - December FY 2013	13,655,939	3,463	0	282,093	2,167,807.50	\$48.41	\$3,943.38
<b>Inpatient</b>							
April - December FY 2014	12,539,210	8,151	0	8,928	32,499.00	\$1,404.48	\$1,538.36
April - December FY 2013	19,922,636	10,378	0	11,464	42,339.00	\$1,737.84	\$1,919.70
<b>Clinic</b>							
April - December FY 2014	8,623,105	22,582	0	136,140	288,144.00	\$63.34	\$381.86
April - December FY 2013	9,688,066	21,095	0	183,813	211,651.00	\$52.71	\$459.26
<b>Family Health Plus</b>							
April - December FY 2014	14,781,913	13,820	0	81,675	81,675.00	\$180.98	\$1,069.60
April - December FY 2013	14,535,098	13,665	0	83,177	83,177.00	\$174.75	\$1,063.67
<b>Medicaid Managed Care</b>							
April - December FY 2014	128,405,347	96,715	0	680,780	680,780.00	\$188.62	\$1,327.67
April - December FY 2013	82,661,110	78,468	0	509,378	509,378.00	\$162.28	\$1,053.44
<b>Non-Institutional</b>							
April - December FY 2014	21,684,755	68,891	28,466	928,634	3,705,895.27	\$23.35	\$222.73
April - December FY 2013	34,622,553	95,211	51,391	1,355,594	2,892,910.34	\$25.54	\$236.17
<b>Other State Agency / MD</b>							
April - December FY 2014	62,078,941	10,080	0	530,745	1,471,643.95	\$116.97	\$6,158.63
April - December FY 2013	55,646,473	9,244	0	439,958	1,312,404.00	\$126.48	\$6,019.74
<b>Outpatient/Emergency Room</b>							
April - December FY 2014	7,627,450	33,332	0	154,820	222,416.00	\$49.27	\$228.83
April - December FY 2013	12,675,874	47,715	0	210,475	233,794.00	\$60.23	\$265.66
<b>Totals</b>							
Southern Tier FY 2014	\$336,495,864	260,922	28,466	2,895,695	9,711,254	N/A	N/A
Southern Tier FY 2013	\$308,704,901	283,849	51,391	3,183,459	8,361,606	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - December FY 2014	135,516,707	9,005	0	311,276	1,701,220.00	\$435.36	\$15,049.05
April - December FY 2013	128,219,612	9,137	0	302,338	1,732,265.00	\$424.09	\$14,033.01
<b>Non-Institutional LTC</b>							
April - December FY 2014	35,207,699	6,107	0	528,628	3,388,875.51	\$66.60	\$5,765.14
April - December FY 2013	32,637,780	6,198	0	534,052	3,277,968.58	\$61.11	\$5,265.86
<b>Inpatient</b>							
April - December FY 2014	49,002,691	26,094	0	30,978	128,295.00	\$1,581.85	\$1,877.93
April - December FY 2013	54,969,980	27,035	0	31,557	134,237.00	\$1,741.93	\$2,033.29
<b>Clinic</b>							
April - December FY 2014	31,814,788	66,715	0	637,783	2,528,201.00	\$49.88	\$476.88
April - December FY 2013	27,176,075	66,241	0	637,646	2,025,924.00	\$42.62	\$410.26
<b>Family Health Plus</b>							
April - December FY 2014	32,421,519	30,615	0	188,072	188,072.00	\$172.39	\$1,059.01
April - December FY 2013	31,182,828	30,474	0	184,554	184,554.00	\$168.96	\$1,023.26
<b>Medicaid Managed Care</b>							
April - December FY 2014	337,499,273	226,050	0	1,677,060	1,677,060.00	\$201.24	\$1,493.03
April - December FY 2013	299,728,233	214,797	0	1,575,591	1,575,591.00	\$190.23	\$1,395.40
<b>Non-Institutional</b>							
April - December FY 2014	48,430,648	124,723	49,188	2,074,687	7,315,510.69	\$23.34	\$278.48
April - December FY 2013	54,857,187	147,413	58,457	2,310,763	6,820,173.48	\$23.74	\$266.47
<b>Other State Agency / MD</b>							
April - December FY 2014	180,955,061	22,096	0	1,658,276	3,976,330.00	\$109.12	\$8,189.49
April - December FY 2013	157,362,638	19,633	0	1,205,734	3,344,149.00	\$130.51	\$8,015.21
<b>Outpatient/Emergency Room</b>							
April - December FY 2014	15,088,019	52,745	0	363,437	339,515.50	\$41.51	\$286.06
April - December FY 2013	16,541,693	58,396	0	350,666	316,573.80	\$47.17	\$283.27
<b>Totals</b>							
Western FY 2014	\$865,936,405	564,150	49,188	7,470,197	21,243,080	N/A	N/A
Western FY 2013	\$802,676,026	579,324	58,457	7,132,901	19,411,436	N/A	N/A