

Medicaid Category of Service Spending
Service County: Capital District
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January FY 2014	119,642,323	6,790	0	437,682	1,398,457.00	\$273.35	\$17,620.37
April - January FY 2013	116,861,871	6,884	0	445,499	1,426,917.00	\$262.32	\$16,975.87
Non-Institutional LTC							
April - January FY 2014	41,599,107	4,816	0	620,802	6,274,885.43	\$67.01	\$8,637.69
April - January FY 2013	40,192,954	5,009	0	646,050	5,913,630.54	\$62.21	\$8,024.15
Inpatient							
April - January FY 2014	46,372,658	20,843	0	36,752	112,401.00	\$1,261.77	\$2,224.86
April - January FY 2013	53,309,839	22,603	0	30,931	139,442.00	\$1,723.51	\$2,358.53
Clinic							
April - January FY 2014	23,374,337	59,812	0	417,185	831,841.00	\$56.03	\$390.80
April - January FY 2013	20,148,146	57,794	0	392,942	446,271.00	\$51.28	\$348.62
Family Health Plus							
April - January FY 2014	23,057,483	19,016	0	129,048	129,048.00	\$178.67	\$1,212.53
April - January FY 2013	20,982,933	19,554	0	121,895	121,895.00	\$172.14	\$1,073.08
Medicaid Managed Care							
April - January FY 2014	220,178,873	141,014	0	1,110,819	1,110,819.00	\$198.21	\$1,561.40
April - January FY 2013	181,797,217	131,501	0	950,206	950,206.00	\$191.32	\$1,382.48
Non-Institutional							
April - January FY 2014	41,791,639	106,137	37,727	1,965,601	14,892,198.84	\$21.26	\$290.49
April - January FY 2013	51,057,722	124,428	53,096	2,189,003	14,186,582.79	\$23.32	\$287.61
Other State Agency / MD							
April - January FY 2014	153,262,246	18,028	0	1,335,968	3,607,812.00	\$114.72	\$8,501.34
April - January FY 2013	148,374,893	16,963	0	1,058,078	3,273,854.50	\$140.23	\$8,746.97
Outpatient/Emergency Room							
April - January FY 2014	13,725,773	43,965	0	311,667	436,090.50	\$44.04	\$312.20
April - January FY 2013	14,945,619	46,613	0	308,134	417,678.00	\$48.50	\$320.63
Totals							
Capital District FY 2014	\$683,004,439	420,421	37,727	6,365,524	28,793,553	N/A	N/A
Capital District FY 2013	\$647,671,194	431,349	53,096	6,142,738	26,876,477	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January FY 2014	81,590,163	4,943	0	400,818	1,067,652.00	\$203.56	\$16,506.20
April - January FY 2013	82,233,482	4,978	0	454,357	1,102,491.00	\$180.99	\$16,519.38
Non-Institutional LTC							
April - January FY 2014	25,383,307	3,388	0	359,669	3,425,570.33	\$70.57	\$7,492.12
April - January FY 2013	24,462,236	3,539	0	391,983	3,373,763.32	\$62.41	\$6,912.19
Inpatient							
April - January FY 2014	41,398,339	17,295	0	22,603	93,875.00	\$1,831.54	\$2,393.66
April - January FY 2013	48,068,736	18,174	0	23,546	98,065.00	\$2,041.48	\$2,644.92
Clinic							
April - January FY 2014	16,841,987	48,544	0	367,736	573,768.90	\$45.80	\$346.94
April - January FY 2013	16,742,438	44,375	0	357,373	443,556.00	\$46.85	\$377.29
Family Health Plus							
April - January FY 2014	19,088,398	17,047	0	112,673	112,673.00	\$169.41	\$1,119.75
April - January FY 2013	18,677,771	17,219	0	111,841	111,841.00	\$167.00	\$1,084.72
Medicaid Managed Care							
April - January FY 2014	195,444,932	128,045	0	1,026,532	1,026,532.00	\$190.39	\$1,526.38
April - January FY 2013	173,467,475	119,806	0	958,338	958,338.00	\$181.01	\$1,447.90
Non-Institutional							
April - January FY 2014	32,149,122	93,008	32,399	1,660,935	7,281,523.64	\$19.36	\$256.36
April - January FY 2013	36,095,844	102,653	38,036	1,731,270	5,896,347.50	\$20.85	\$256.56
Other State Agency / MD							
April - January FY 2014	65,905,876	10,793	0	724,315	2,500,394.00	\$90.99	\$6,106.35
April - January FY 2013	63,246,914	9,663	0	606,770	2,403,976.00	\$104.24	\$6,545.27
Outpatient/Emergency Room							
April - January FY 2014	11,437,008	34,059	0	204,952	246,538.00	\$55.80	\$335.80
April - January FY 2013	12,804,906	35,649	0	236,189	50,082.00	\$54.21	\$359.19
Totals							
Central FY 2014	\$489,239,132	357,122	32,399	4,880,233	16,328,527	N/A	N/A
Central FY 2013	\$475,799,802	356,056	38,036	4,871,667	14,438,460	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January FY 2014	147,095,037	8,334	0	331,762	1,760,089.00	\$443.38	\$17,649.99
April - January FY 2013	143,444,772	8,084	0	320,665	1,736,691.00	\$447.34	\$17,744.28
Non-Institutional LTC							
April - January FY 2014	44,932,615	6,231	0	625,620	4,528,416.78	\$71.82	\$7,211.14
April - January FY 2013	47,680,151	6,657	0	694,667	4,188,565.71	\$68.64	\$7,162.41
Inpatient							
April - January FY 2014	56,031,151	23,266	0	28,989	133,962.00	\$1,932.84	\$2,408.28
April - January FY 2013	61,318,978	24,644	0	30,575	132,517.00	\$2,005.53	\$2,488.19
Clinic							
April - January FY 2014	21,037,383	75,360	0	490,315	1,074,814.08	\$42.91	\$279.16
April - January FY 2013	22,753,076	79,003	0	502,293	928,690.50	\$45.30	\$288.00
Family Health Plus							
April - January FY 2014	27,116,405	23,047	0	156,999	156,999.00	\$172.72	\$1,176.57
April - January FY 2013	26,123,374	23,717	0	152,120	152,120.00	\$171.73	\$1,101.46
Medicaid Managed Care							
April - January FY 2014	290,191,083	180,659	0	1,478,916	1,478,916.00	\$196.22	\$1,606.29
April - January FY 2013	252,865,144	170,393	0	1,346,288	1,346,288.00	\$187.82	\$1,484.01
Non-Institutional							
April - January FY 2014	47,354,097	109,424	37,453	1,918,848	7,392,219.87	\$24.68	\$322.41
April - January FY 2013	52,231,911	120,125	46,301	2,122,623	7,045,194.84	\$24.61	\$313.84
Other State Agency / MD							
April - January FY 2014	157,893,554	21,011	0	1,366,267	3,771,332.00	\$115.57	\$7,514.80
April - January FY 2013	141,128,189	20,002	0	1,188,866	3,486,431.28	\$118.71	\$7,055.70
Outpatient/Emergency Room							
April - January FY 2014	22,976,931	81,449	0	529,654	641,241.00	\$43.38	\$282.10
April - January FY 2013	26,369,242	84,991	0	554,330	606,747.40	\$47.57	\$310.26
Totals							
Finger Lakes FY 2014	\$814,628,256	528,781	37,453	6,927,370	20,937,990	N/A	N/A
Finger Lakes FY 2013	\$773,914,837	537,616	46,301	6,912,427	19,623,246	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January FY 2014	409,720,141	17,116	0	949,609	3,663,706.00	\$431.46	\$23,937.84
April - January FY 2013	401,022,092	17,061	0	1,026,029	3,745,606.00	\$390.85	\$23,505.19
Non-Institutional LTC							
April - January FY 2014	126,582,343	12,870	0	1,736,207	19,812,881.40	\$72.91	\$9,835.46
April - January FY 2013	168,288,084	14,716	0	2,332,472	27,561,335.41	\$72.15	\$11,435.72
Inpatient							
April - January FY 2014	145,662,335	54,493	0	67,721	297,211.00	\$2,150.92	\$2,673.05
April - January FY 2013	160,490,759	56,488	0	70,679	310,940.00	\$2,270.70	\$2,841.15
Clinic							
April - January FY 2014	37,614,293	56,880	0	760,762	935,575.00	\$49.44	\$661.29
April - January FY 2013	35,261,405	54,280	0	635,414	746,509.90	\$55.49	\$649.62
Family Health Plus							
April - January FY 2014	99,516,008	61,010	0	467,060	467,060.00	\$213.07	\$1,631.14
April - January FY 2013	88,770,820	56,822	0	411,827	411,827.00	\$215.55	\$1,562.26
Medicaid Managed Care							
April - January FY 2014	640,691,434	314,768	0	2,555,010	2,555,010.00	\$250.76	\$2,035.44
April - January FY 2013	517,401,577	275,118	0	2,181,701	2,181,701.00	\$237.16	\$1,880.65
Non-Institutional							
April - January FY 2014	126,673,988	246,858	71,516	4,629,479	24,668,235.97	\$27.36	\$397.88
April - January FY 2013	139,956,578	247,049	89,148	4,934,699	24,724,609.32	\$28.36	\$416.29
Other State Agency / MD							
April - January FY 2014	365,212,738	27,213	0	1,986,328	6,670,850.00	\$183.86	\$13,420.52
April - January FY 2013	324,688,726	25,970	0	1,557,736	5,798,430.00	\$208.44	\$12,502.45
Outpatient/Emergency Room							
April - January FY 2014	18,562,684	49,011	0	231,593	307,918.80	\$80.15	\$378.75
April - January FY 2013	20,877,902	50,411	0	255,231	233,220.60	\$81.80	\$414.15
Totals							
Long Island FY 2014	\$1,970,235,964	840,219	71,516	13,383,769	59,378,448	N/A	N/A
Long Island FY 2013	\$1,856,757,943	797,915	89,148	13,405,788	65,714,179	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January FY 2014	326,001,939	14,533	0	627,741	2,930,311.00	\$519.33	\$22,431.84
April - January FY 2013	328,699,203	14,799	0	676,222	3,053,305.00	\$486.08	\$22,210.91
Non-Institutional LTC							
April - January FY 2014	116,752,633	11,165	0	1,633,459	9,063,825.92	\$71.48	\$10,457.02
April - January FY 2013	124,908,970	11,877	0	1,819,331	9,672,250.04	\$68.66	\$10,516.88
Inpatient							
April - January FY 2014	140,496,581	33,615	0	49,293	318,507.00	\$2,850.23	\$4,179.58
April - January FY 2013	159,456,385	37,898	0	52,761	340,363.00	\$3,022.24	\$4,207.51
Clinic							
April - January FY 2014	82,230,361	167,006	0	1,254,182	1,435,807.50	\$65.56	\$492.38
April - January FY 2013	70,954,339	156,942	0	1,271,619	1,294,084.00	\$55.80	\$452.11
Family Health Plus							
April - January FY 2014	64,918,709	44,218	0	314,254	314,254.00	\$206.58	\$1,468.15
April - January FY 2013	61,774,572	44,788	0	302,563	302,563.00	\$204.17	\$1,379.27
Medicaid Managed Care							
April - January FY 2014	583,949,866	323,875	0	2,667,965	2,667,965.00	\$218.87	\$1,803.01
April - January FY 2013	497,713,514	296,722	0	2,390,912	2,390,912.00	\$208.17	\$1,677.37
Non-Institutional							
April - January FY 2014	114,628,015	283,607	61,317	4,971,727	30,558,703.50	\$23.06	\$332.33
April - January FY 2013	121,844,251	293,309	73,004	5,123,104	32,910,492.62	\$23.78	\$332.62
Other State Agency / MD							
April - January FY 2014	392,691,078	28,160	0	1,929,292	7,430,140.00	\$203.54	\$13,945.00
April - January FY 2013	351,661,364	27,367	0	1,735,943	7,168,797.00	\$202.58	\$12,849.83
Outpatient/Emergency Room							
April - January FY 2014	28,888,871	57,208	0	580,749	806,722.36	\$49.74	\$504.98
April - January FY 2013	35,163,032	56,045	0	652,549	716,859.00	\$53.89	\$627.41
Totals							
Mid-Hudson FY 2014	\$1,850,558,053	963,387	61,317	14,028,662	55,526,236	N/A	N/A
Mid-Hudson FY 2013	\$1,752,175,630	939,747	73,004	14,025,004	57,849,626	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January FY 2014	71,229,629	4,696	0	256,328	971,828.00	\$277.88	\$15,168.15
April - January FY 2013	67,975,628	4,598	0	253,397	961,702.00	\$268.26	\$14,783.74
Non-Institutional LTC							
April - January FY 2014	14,344,648	2,731	0	307,516	2,374,330.59	\$46.65	\$5,252.53
April - January FY 2013	14,390,530	2,917	0	341,725	1,327,835.34	\$42.11	\$4,933.33
Inpatient							
April - January FY 2014	11,539,588	9,858	0	11,333	28,202.00	\$1,018.23	\$1,170.58
April - January FY 2013	13,814,100	10,348	0	11,635	31,543.00	\$1,187.29	\$1,334.95
Clinic							
April - January FY 2014	7,637,353	17,648	0	115,289	183,841.00	\$66.25	\$432.76
April - January FY 2013	7,490,820	21,172	0	142,177	163,796.00	\$52.69	\$353.81
Family Health Plus							
April - January FY 2014	15,788,081	13,269	0	91,601	91,601.00	\$172.36	\$1,189.85
April - January FY 2013	15,654,743	14,089	0	92,655	92,655.00	\$168.96	\$1,111.13
Medicaid Managed Care							
April - January FY 2014	137,572,295	89,257	0	717,424	717,424.00	\$191.76	\$1,541.31
April - January FY 2013	121,050,435	85,370	0	662,857	662,857.00	\$182.62	\$1,417.95
Non-Institutional							
April - January FY 2014	18,298,461	69,220	23,726	892,610	4,700,068.38	\$20.50	\$196.87
April - January FY 2013	20,654,251	81,386	28,471	971,062	3,949,712.97	\$21.27	\$188.01
Other State Agency / MD							
April - January FY 2014	117,571,114	10,088	0	822,359	2,609,748.00	\$142.97	\$11,654.55
April - January FY 2013	112,958,946	9,714	0	693,259	2,489,644.00	\$162.94	\$11,628.47
Outpatient/Emergency Room							
April - January FY 2014	7,370,286	32,288	0	171,382	213,302.00	\$43.01	\$228.27
April - January FY 2013	9,153,538	34,973	0	178,276	172,319.00	\$51.34	\$261.73
Totals							
Mohawk Valley FY 2014	\$401,351,455	249,055	23,726	3,385,842	11,890,345	N/A	N/A
Mohawk Valley FY 2013	\$383,142,991	264,567	28,471	3,347,043	9,852,064	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January FY 2014	1,349,635,733	54,244	0	2,581,188	10,412,634.00	\$522.87	\$24,880.83
April - January FY 2013	1,406,448,841	58,508	0	3,408,838	11,636,802.00	\$412.59	\$24,038.57
Non-Institutional LTC							
April - January FY 2014	440,748,972	62,919	0	6,689,198	39,412,534.80	\$65.89	\$7,005.02
April - January FY 2013	1,058,271,448	91,375	0	15,147,753	104,650,750.04	\$69.86	\$11,581.63
Inpatient							
April - January FY 2014	1,380,605,257	366,701	0	470,910	2,159,932.00	\$2,931.78	\$3,764.93
April - January FY 2013	1,483,763,754	395,058	0	511,693	2,241,920.00	\$2,899.71	\$3,755.81
Clinic							
April - January FY 2014	374,422,551	578,046	0	7,872,234	8,269,272.17	\$47.56	\$647.74
April - January FY 2013	368,637,445	576,177	0	7,805,774	7,398,543.20	\$47.23	\$639.80
Family Health Plus							
April - January FY 2014	481,055,911	374,989	0	2,605,935	2,605,935.00	\$184.60	\$1,282.85
April - January FY 2013	505,065,656	387,235	0	2,764,161	2,764,161.00	\$182.72	\$1,304.29
Medicaid Managed Care							
April - January FY 2014	6,822,559,729	2,845,382	0	23,204,519	23,204,519.00	\$294.02	\$2,397.77
April - January FY 2013	5,840,732,947	2,717,269	0	22,289,386	22,289,386.00	\$262.04	\$2,149.49
Non-Institutional							
April - January FY 2014	459,744,922	913,916	426,056	21,231,528	69,891,268.58	\$21.65	\$343.10
April - January FY 2013	568,615,602	996,377	491,299	25,864,510	99,682,012.12	\$21.98	\$382.22
Other State Agency / MD							
April - January FY 2014	856,426,359	62,841	0	4,401,592	18,798,085.50	\$194.57	\$13,628.46
April - January FY 2013	762,390,435	59,973	0	3,665,705	17,601,170.82	\$207.98	\$12,712.23
Outpatient/Emergency Room							
April - January FY 2014	241,015,090	543,207	0	4,586,266	29,558,435.20	\$52.55	\$443.69
April - January FY 2013	268,481,543	558,456	0	4,798,262	31,299,791.00	\$55.95	\$480.76
Totals							
New York City FY 2014	\$12,406,214,524	5,802,245	426,056	73,643,370	204,312,616	N/A	N/A
New York City FY 2013	\$12,262,407,671	5,840,428	491,299	86,256,082	299,564,536	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January FY 2014	42,744,851	2,762	0	115,424	583,142.00	\$370.33	\$15,476.05
April - January FY 2013	43,788,161	2,923	0	128,135	627,458.00	\$341.73	\$14,980.55
Non-Institutional LTC							
April - January FY 2014	14,510,399	2,678	0	320,465	2,020,069.00	\$45.28	\$5,418.37
April - January FY 2013	13,574,352	2,871	0	317,979	1,933,040.41	\$42.69	\$4,728.09
Inpatient							
April - January FY 2014	14,923,651	5,491	0	16,790	44,486.00	\$888.84	\$2,717.84
April - January FY 2013	22,276,944	8,480	0	19,578	57,683.00	\$1,137.86	\$2,627.00
Clinic							
April - January FY 2014	5,575,894	21,061	0	106,858	325,470.00	\$52.18	\$264.75
April - January FY 2013	6,335,885	24,854	0	130,487	153,445.00	\$48.56	\$254.92
Family Health Plus							
April - January FY 2014	10,028,906	9,516	0	60,041	60,041.00	\$167.03	\$1,053.90
April - January FY 2013	9,863,030	9,451	0	59,351	59,351.00	\$166.18	\$1,043.60
Medicaid Managed Care							
April - January FY 2014	79,748,326	58,873	0	449,128	449,128.00	\$177.56	\$1,354.58
April - January FY 2013	33,855,636	29,353	0	193,557	193,557.00	\$174.91	\$1,153.40
Non-Institutional							
April - January FY 2014	20,460,234	53,723	25,802	859,669	3,581,466.44	\$23.80	\$257.28
April - January FY 2013	36,130,570	70,456	46,368	1,371,602	2,415,668.38	\$26.34	\$309.27
Other State Agency / MD							
April - January FY 2014	75,829,252	7,187	0	564,773	2,019,172.00	\$134.27	\$10,550.89
April - January FY 2013	61,373,064	6,730	0	492,520	1,925,148.00	\$124.61	\$9,119.33
Outpatient/Emergency Room							
April - January FY 2014	8,822,750	27,676	0	139,283	167,664.90	\$63.34	\$318.79
April - January FY 2013	14,833,915	41,719	0	190,305	216,313.30	\$77.95	\$355.57
Totals							
North Country FY 2014	\$272,644,263	188,967	25,802	2,632,431	9,250,639	N/A	N/A
North Country FY 2013	\$242,031,557	196,837	46,368	2,903,514	7,581,664	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January FY 2014	55,514,818	1,655	0	55,485	424,086.00	\$1,000.54	\$33,543.70
April - January FY 2013	61,990,361	1,896	0	59,237	474,191.00	\$1,046.48	\$32,695.34
Non-Institutional LTC							
April - January FY 2014	9,912	14	0	451	1,011.00	\$21.98	\$708.00
April - January FY 2013	-2,785	42	0	98	-126.00	-\$28.42	-\$66.31
Inpatient							
April - January FY 2014	15,500,779	2,744	0	3,253	14,868.00	\$4,765.07	\$5,648.97
April - January FY 2013	18,940,091	3,930	0	4,707	21,028.00	\$4,023.81	\$4,819.36
Clinic							
April - January FY 2014	47,836	384	0	1,907	5,246.00	\$25.08	\$124.57
April - January FY 2013	91,755	521	0	985	2,017.00	\$93.15	\$176.11
Non-Institutional							
April - January FY 2014	37,482,722	161,875	8,453	1,148,304	7,701,156.68	\$32.64	\$220.06
April - January FY 2013	44,082,408	171,962	11,615	1,234,488	8,329,281.28	\$35.71	\$240.13
Other State Agency / MD							
April - January FY 2014	151,029	152	0	1,195	1,195.00	\$126.38	\$993.61
April - January FY 2013	160,960	153	0	1,249	1,249.00	\$128.87	\$1,052.03
Outpatient/Emergency Room							
April - January FY 2014	936,372	5,883	0	12,918	14,899.90	\$72.49	\$159.17
April - January FY 2013	1,656,081	8,309	0	16,860	22,365.50	\$98.23	\$199.31
Totals							
Out of State FY 2014	\$109,643,468	172,707	8,453	1,223,513	8,162,463	N/A	N/A
Out of State FY 2013	\$126,918,871	186,813	11,615	1,317,624	8,850,006	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January FY 2014	73,751,211	4,553	0	125,903	985,139.00	\$585.78	\$16,198.38
April - January FY 2013	73,832,090	4,759	0	120,063	1,017,123.00	\$614.94	\$15,514.20
Non-Institutional LTC							
April - January FY 2014	14,633,736	2,936	0	283,779	2,554,785.75	\$51.57	\$4,984.24
April - January FY 2013	15,459,663	3,604	0	314,815	2,421,065.75	\$49.11	\$4,289.58
Inpatient							
April - January FY 2014	13,576,165	8,730	0	9,697	35,643.00	\$1,400.04	\$1,555.12
April - January FY 2013	21,544,403	11,543	0	12,417	45,989.00	\$1,735.07	\$1,866.45
Clinic							
April - January FY 2014	9,235,178	23,312	0	146,728	306,953.00	\$62.94	\$396.16
April - January FY 2013	10,610,850	22,162	0	201,477	236,825.00	\$52.67	\$478.79
Family Health Plus							
April - January FY 2014	16,371,435	14,243	0	90,863	90,863.00	\$180.18	\$1,149.44
April - January FY 2013	15,706,732	13,992	0	88,294	88,294.00	\$177.89	\$1,122.55
Medicaid Managed Care							
April - January FY 2014	142,094,597	98,794	0	758,942	758,942.00	\$187.23	\$1,438.29
April - January FY 2013	92,150,151	80,648	0	556,433	556,433.00	\$165.61	\$1,142.62
Non-Institutional							
April - January FY 2014	23,554,707	71,508	29,602	1,011,139	4,081,643.12	\$23.30	\$232.96
April - January FY 2013	37,669,838	99,489	53,288	1,484,735	3,288,795.16	\$25.37	\$246.57
Other State Agency / MD							
April - January FY 2014	67,431,389	10,462	0	597,939	1,612,511.00	\$112.77	\$6,445.36
April - January FY 2013	63,118,691	9,483	0	483,943	1,454,971.00	\$130.43	\$6,655.98
Outpatient/Emergency Room							
April - January FY 2014	8,088,777	34,575	0	167,225	235,618.00	\$48.37	\$233.95
April - January FY 2013	13,773,887	49,848	0	229,984	255,401.00	\$59.89	\$276.32
Totals							
Southern Tier FY 2014	\$368,737,195	269,113	29,602	3,192,215	10,662,098	N/A	N/A
Southern Tier FY 2013	\$343,866,305	295,528	53,288	3,492,161	9,364,897	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January FY 2014	148,565,184	9,217	0	341,668	1,865,859.00	\$434.82	\$16,118.61
April - January FY 2013	147,709,661	9,420	0	339,108	1,951,551.00	\$435.58	\$15,680.43
Non-Institutional LTC							
April - January FY 2014	38,529,033	6,254	0	579,126	3,690,240.40	\$66.53	\$6,160.70
April - January FY 2013	36,967,427	6,394	0	599,577	3,706,895.83	\$61.66	\$5,781.58
Inpatient							
April - January FY 2014	53,241,464	27,899	0	34,413	139,614.00	\$1,547.13	\$1,908.36
April - January FY 2013	61,811,831	30,035	0	35,113	150,839.00	\$1,760.37	\$2,057.99
Clinic							
April - January FY 2014	34,062,912	68,737	0	684,961	2,639,189.00	\$49.73	\$495.55
April - January FY 2013	29,820,381	69,149	0	700,786	2,295,983.00	\$42.55	\$431.25
Family Health Plus							
April - January FY 2014	35,736,765	31,533	0	208,489	208,489.00	\$171.41	\$1,133.31
April - January FY 2013	34,808,300	31,468	0	205,484	205,484.00	\$169.40	\$1,106.15
Medicaid Managed Care							
April - January FY 2014	373,213,337	230,522	0	1,867,413	1,867,413.00	\$199.86	\$1,618.99
April - January FY 2013	338,688,700	219,041	0	1,757,629	1,757,629.00	\$192.70	\$1,546.23
Non-Institutional							
April - January FY 2014	52,486,448	129,627	51,134	2,252,802	7,939,436.00	\$23.30	\$290.36
April - January FY 2013	60,786,554	153,905	61,384	2,553,536	7,539,824.28	\$23.80	\$282.35
Other State Agency / MD							
April - January FY 2014	196,564,511	22,664	0	1,826,841	4,315,813.00	\$107.60	\$8,672.98
April - January FY 2013	176,860,858	20,183	0	1,342,045	3,693,076.00	\$131.78	\$8,762.86
Outpatient/Emergency Room							
April - January FY 2014	16,154,917	54,852	0	392,351	366,704.90	\$41.17	\$294.52
April - January FY 2013	17,978,156	61,764	0	385,426	347,609.80	\$46.64	\$291.08
Totals							
Western FY 2014	\$948,554,571	581,305	51,134	8,188,064	23,032,758	N/A	N/A
Western FY 2013	\$905,431,868	601,359	61,384	7,918,704	21,648,892	N/A	N/A