

Medicaid Category of Service Spending
Service County: Capital District
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July FY 2014	48,257,280	5,521	0	180,600	562,866.00	\$267.21	\$8,740.68
April - July FY 2013	46,018,234	5,592	0	178,818	569,088.00	\$257.35	\$8,229.30
Non-Institutional LTC							
April - July FY 2014	16,835,413	3,989	0	252,182	2,504,901.47	\$66.76	\$4,220.46
April - July FY 2013	15,247,156	4,050	0	253,033	2,261,914.27	\$60.26	\$3,764.73
Inpatient							
April - July FY 2014	18,614,240	10,174	0	14,535	44,562.00	\$1,280.65	\$1,829.59
April - July FY 2013	22,063,329	9,614	0	13,228	60,089.00	\$1,667.93	\$2,294.92
Clinic							
April - July FY 2014	10,597,246	39,914	0	180,299	375,075.00	\$58.78	\$265.50
April - July FY 2013	8,275,598	36,602	0	155,317	186,176.00	\$53.28	\$226.10
Family Health Plus							
April - July FY 2014	9,404,584	15,134	0	51,523	51,523.00	\$182.53	\$621.42
April - July FY 2013	8,555,920	14,946	0	50,298	50,298.00	\$170.10	\$572.46
Medicaid Managed Care							
April - July FY 2014	89,641,993	121,247	0	440,969	440,969.00	\$203.28	\$739.33
April - July FY 2013	71,074,441	109,197	0	393,565	393,565.00	\$180.59	\$650.88
Non-Institutional							
April - July FY 2014	17,964,259	68,823	24,634	815,336	6,718,437.68	\$22.03	\$192.22
April - July FY 2013	22,581,168	82,756	35,029	935,790	5,053,280.34	\$24.13	\$191.72
Other State Agency / MD							
April - July FY 2014	63,663,739	14,609	0	512,154	1,428,926.00	\$124.31	\$4,357.84
April - July FY 2013	56,086,412	13,706	0	390,345	1,239,629.00	\$143.68	\$4,092.11
Outpatient/Emergency Room							
April - July FY 2014	5,745,112	28,282	0	127,958	165,885.00	\$44.90	\$203.14
April - July FY 2013	5,546,560	27,654	0	119,487	162,097.00	\$46.42	\$200.57
Totals							
Capital District FY 2014	\$280,723,866	307,693	24,634	2,575,556	12,293,145	N/A	N/A
Capital District FY 2013	\$255,448,818	304,117	35,029	2,489,881	9,976,137	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July FY 2014	33,373,836	4,014	0	177,572	450,124.00	\$187.95	\$8,314.36
April - July FY 2013	31,632,313	3,974	0	174,959	424,800.00	\$180.80	\$7,959.82
Non-Institutional LTC							
April - July FY 2014	10,231,273	2,774	0	150,709	1,389,737.76	\$67.89	\$3,688.27
April - July FY 2013	8,918,142	2,850	0	146,695	1,258,290.69	\$60.79	\$3,129.17
Inpatient							
April - July FY 2014	17,723,064	8,366	0	9,477	38,568.00	\$1,870.11	\$2,118.46
April - July FY 2013	21,541,954	7,720	0	9,178	40,472.00	\$2,347.13	\$2,790.41
Clinic							
April - July FY 2014	7,355,917	32,269	0	155,775	240,450.00	\$47.22	\$227.96
April - July FY 2013	6,840,504	26,607	0	141,676	176,751.00	\$48.28	\$257.09
Family Health Plus							
April - July FY 2014	7,829,423	13,439	0	45,267	45,267.00	\$172.96	\$582.59
April - July FY 2013	7,571,872	13,325	0	44,877	44,877.00	\$168.73	\$568.25
Medicaid Managed Care							
April - July FY 2014	79,519,212	110,290	0	404,340	404,340.00	\$196.66	\$721.00
April - July FY 2013	65,553,721	102,380	0	376,175	376,175.00	\$174.26	\$640.30
Non-Institutional							
April - July FY 2014	13,630,869	58,575	21,755	685,099	2,856,634.22	\$19.90	\$169.69
April - July FY 2013	15,431,688	65,358	25,588	708,713	2,355,340.40	\$21.77	\$169.68
Other State Agency / MD							
April - July FY 2014	27,267,065	8,963	0	299,591	1,008,786.00	\$91.01	\$3,042.18
April - July FY 2013	24,864,923	7,904	0	224,440	905,080.00	\$110.79	\$3,145.87
Outpatient/Emergency Room							
April - July FY 2014	5,040,390	21,467	0	89,385	102,308.00	\$56.39	\$234.80
April - July FY 2013	4,717,215	20,316	0	92,689	90,272.00	\$50.89	\$232.19
Totals							
Central FY 2014	\$201,971,049	260,157	21,755	2,017,215	6,536,215	N/A	N/A
Central FY 2013	\$187,072,332	250,434	25,588	1,919,402	5,672,058	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July FY 2014	57,657,914	6,629	0	135,514	712,894.00	\$425.48	\$8,697.83
April - July FY 2013	55,596,540	6,504	0	123,203	678,635.00	\$451.26	\$8,548.05
Non-Institutional LTC							
April - July FY 2014	19,967,044	4,780	0	272,751	1,863,982.63	\$73.21	\$4,177.21
April - July FY 2013	18,133,935	5,172	0	274,692	1,573,266.97	\$66.02	\$3,506.17
Inpatient							
April - July FY 2014	23,734,645	11,149	0	12,066	55,625.00	\$1,967.07	\$2,128.86
April - July FY 2013	25,865,864	10,313	0	12,072	53,354.00	\$2,142.63	\$2,508.08
Clinic							
April - July FY 2014	9,603,946	48,931	0	212,599	447,306.00	\$45.17	\$196.28
April - July FY 2013	9,601,364	51,147	0	207,535	303,364.50	\$46.26	\$187.72
Family Health Plus							
April - July FY 2014	10,980,718	18,469	0	62,636	62,636.00	\$175.31	\$594.55
April - July FY 2013	10,424,456	17,924	0	60,472	60,472.00	\$172.38	\$581.59
Medicaid Managed Care							
April - July FY 2014	114,803,166	158,624	0	584,224	584,224.00	\$196.51	\$723.74
April - July FY 2013	94,917,129	144,047	0	526,991	526,991.00	\$180.11	\$658.93
Non-Institutional							
April - July FY 2014	19,572,075	69,349	25,781	799,628	3,067,814.62	\$24.48	\$205.74
April - July FY 2013	21,989,120	78,705	31,745	866,671	2,858,552.54	\$25.37	\$199.09
Other State Agency / MD							
April - July FY 2014	66,158,351	17,393	0	577,060	1,643,200.00	\$114.65	\$3,803.73
April - July FY 2013	54,121,911	16,482	0	447,648	1,337,993.00	\$120.90	\$3,283.70
Outpatient/Emergency Room							
April - July FY 2014	9,977,272	53,915	0	217,222	265,574.00	\$45.93	\$185.06
April - July FY 2013	10,778,300	55,307	0	224,879	244,020.40	\$47.93	\$194.88
Totals							
Finger Lakes FY 2014	\$332,455,131	389,239	25,781	2,873,700	8,703,256	N/A	N/A
Finger Lakes FY 2013	\$301,428,619	385,601	31,745	2,744,163	7,636,649	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July FY 2014	172,172,224	14,436	0	410,294	1,589,224.00	\$419.63	\$11,926.59
April - July FY 2013	160,551,698	14,045	0	410,810	1,497,385.00	\$390.82	\$11,431.24
Non-Institutional LTC							
April - July FY 2014	62,695,423	11,315	0	871,177	10,156,411.48	\$71.97	\$5,540.91
April - July FY 2013	65,531,928	11,958	0	903,722	10,851,346.28	\$72.51	\$5,480.17
Inpatient							
April - July FY 2014	60,443,619	25,423	0	28,073	117,551.00	\$2,153.09	\$2,377.52
April - July FY 2013	68,235,291	25,061	0	28,891	127,378.00	\$2,361.82	\$2,722.77
Clinic							
April - July FY 2014	17,638,365	40,800	0	338,685	397,524.00	\$52.08	\$432.31
April - July FY 2013	14,076,759	30,268	0	252,894	301,575.90	\$55.66	\$465.07
Family Health Plus							
April - July FY 2014	39,484,043	50,860	0	182,777	182,777.00	\$216.02	\$776.33
April - July FY 2013	33,699,728	45,897	0	159,576	159,576.00	\$211.18	\$734.25
Medicaid Managed Care							
April - July FY 2014	241,823,018	266,909	0	986,850	986,850.00	\$245.05	\$906.01
April - July FY 2013	186,441,388	229,404	0	832,359	832,359.00	\$223.99	\$812.72
Non-Institutional							
April - July FY 2014	52,997,073	158,485	49,527	1,955,536	11,435,236.34	\$27.10	\$254.78
April - July FY 2013	58,472,656	155,119	62,593	2,008,668	10,265,816.57	\$29.11	\$268.58
Other State Agency / MD							
April - July FY 2014	158,673,440	22,430	0	729,508	2,523,644.00	\$217.51	\$7,074.16
April - July FY 2013	123,740,757	22,412	0	637,565	2,255,902.00	\$194.08	\$5,521.18
Outpatient/Emergency Room							
April - July FY 2014	8,136,573	27,213	0	96,423	117,624.00	\$84.38	\$299.00
April - July FY 2013	8,129,635	27,663	0	103,968	135,079.60	\$78.19	\$293.88
Totals							
Long Island FY 2014	\$814,063,778	617,871	49,527	5,599,323	27,506,842	N/A	N/A
Long Island FY 2013	\$718,879,840	561,827	62,593	5,338,453	26,426,418	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July FY 2014	127,200,835	11,780	0	262,622	1,192,595.00	\$484.35	\$10,798.03
April - July FY 2013	126,822,432	11,728	0	269,560	1,190,298.00	\$470.48	\$10,813.65
Non-Institutional LTC							
April - July FY 2014	51,768,318	9,618	0	719,855	3,916,274.09	\$71.91	\$5,382.44
April - July FY 2013	47,873,701	9,760	0	703,470	3,789,182.22	\$68.05	\$4,905.09
Inpatient							
April - July FY 2014	62,580,081	16,815	0	20,963	135,095.00	\$2,985.26	\$3,721.68
April - July FY 2013	68,811,833	16,499	0	22,452	146,009.00	\$3,064.84	\$4,170.67
Clinic							
April - July FY 2014	31,608,326	108,580	0	531,994	591,516.00	\$59.41	\$291.11
April - July FY 2013	27,744,400	100,006	0	499,793	511,708.00	\$55.51	\$277.43
Family Health Plus							
April - July FY 2014	26,302,411	35,870	0	124,322	124,322.00	\$211.57	\$733.27
April - July FY 2013	23,792,321	34,638	0	120,144	120,144.00	\$198.03	\$686.88
Medicaid Managed Care							
April - July FY 2014	230,390,089	280,385	0	1,040,226	1,040,226.00	\$221.48	\$821.69
April - July FY 2013	178,737,740	250,731	0	921,955	921,955.00	\$193.87	\$712.87
Non-Institutional							
April - July FY 2014	49,902,752	177,620	41,856	2,121,310	13,569,138.72	\$23.52	\$227.37
April - July FY 2013	49,980,972	177,220	49,222	2,060,532	13,299,078.51	\$24.26	\$220.72
Other State Agency / MD							
April - July FY 2014	169,691,215	23,418	0	770,615	2,979,759.00	\$220.20	\$7,246.19
April - July FY 2013	133,980,879	22,579	0	684,260	2,655,687.00	\$195.80	\$5,933.87
Outpatient/Emergency Room							
April - July FY 2014	13,462,195	34,730	0	259,089	307,787.00	\$51.96	\$387.62
April - July FY 2013	13,147,218	29,927	0	263,249	334,246.00	\$49.94	\$439.31
Totals							
Mid-Hudson FY 2014	\$762,906,222	698,816	41,856	5,850,996	23,856,713	N/A	N/A
Mid-Hudson FY 2013	\$670,891,496	653,088	49,222	5,545,415	22,968,308	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July FY 2014	28,196,400	3,794	0	104,963	396,087.00	\$268.63	\$7,431.84
April - July FY 2013	24,304,984	3,568	0	94,555	358,596.00	\$257.05	\$6,811.93
Non-Institutional LTC							
April - July FY 2014	5,946,926	2,270	0	132,109	929,346.84	\$45.02	\$2,619.79
April - July FY 2013	5,718,902	2,452	0	140,774	535,341.49	\$40.62	\$2,332.34
Inpatient							
April - July FY 2014	5,015,452	4,655	0	4,700	11,367.00	\$1,067.12	\$1,077.43
April - July FY 2013	4,865,567	4,098	0	4,320	10,766.00	\$1,126.29	\$1,187.30
Clinic							
April - July FY 2014	3,951,135	11,689	0	48,267	68,803.00	\$81.86	\$338.02
April - July FY 2013	3,499,563	14,810	0	61,172	73,009.00	\$57.21	\$236.30
Family Health Plus							
April - July FY 2014	6,499,126	10,821	0	37,205	37,205.00	\$174.68	\$600.60
April - July FY 2013	6,118,889	11,054	0	36,942	36,942.00	\$165.64	\$553.55
Medicaid Managed Care							
April - July FY 2014	56,543,558	77,543	0	284,391	284,391.00	\$198.82	\$729.19
April - July FY 2013	44,408,905	72,167	0	261,214	261,214.00	\$170.01	\$615.36
Non-Institutional							
April - July FY 2014	7,394,869	43,398	16,165	360,648	1,774,748.55	\$20.50	\$124.15
April - July FY 2013	8,701,688	51,209	19,167	401,173	1,543,441.29	\$21.69	\$123.65
Other State Agency / MD							
April - July FY 2014	49,635,455	8,378	0	330,279	1,062,017.00	\$150.28	\$5,924.50
April - July FY 2013	42,400,351	7,877	0	268,617	953,777.00	\$157.85	\$5,382.80
Outpatient/Emergency Room							
April - July FY 2014	3,308,721	21,774	0	72,728	87,608.00	\$45.49	\$151.96
April - July FY 2013	3,667,128	21,344	0	70,637	93,448.00	\$51.92	\$171.81
Totals							
Mohawk Valley FY 2014	\$166,491,642	184,322	16,165	1,375,290	4,651,573	N/A	N/A
Mohawk Valley FY 2013	\$143,685,977	188,579	19,167	1,339,404	3,866,535	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July FY 2014	524,395,275	43,556	0	1,091,317	4,250,279.00	\$480.52	\$12,039.56
April - July FY 2013	545,763,116	46,560	0	1,351,640	4,577,527.00	\$403.78	\$11,721.72
Non-Institutional LTC							
April - July FY 2014	229,481,950	52,132	0	3,603,043	21,568,915.76	\$63.69	\$4,401.94
April - July FY 2013	435,149,033	77,440	0	6,228,827	43,403,488.17	\$69.86	\$5,619.18
Inpatient							
April - July FY 2014	576,504,034	177,808	0	198,048	906,609.00	\$2,910.93	\$3,242.28
April - July FY 2013	609,757,247	177,549	0	215,963	910,450.00	\$2,823.43	\$3,434.30
Clinic							
April - July FY 2014	162,800,321	391,798	0	3,252,563	3,411,080.47	\$50.05	\$415.52
April - July FY 2013	150,959,355	382,167	0	3,035,592	2,627,156.00	\$49.73	\$395.01
Family Health Plus							
April - July FY 2014	196,777,001	305,664	0	1,059,666	1,059,666.00	\$185.70	\$643.77
April - July FY 2013	197,905,097	316,537	0	1,105,184	1,105,184.00	\$179.07	\$625.22
Medicaid Managed Care							
April - July FY 2014	2,705,065,138	2,507,237	0	9,254,215	9,254,215.00	\$292.31	\$1,078.90
April - July FY 2013	2,127,560,524	2,345,490	0	8,674,824	8,674,824.00	\$245.26	\$907.09
Non-Institutional							
April - July FY 2014	190,441,849	609,696	315,927	8,988,165	32,497,493.41	\$21.19	\$205.74
April - July FY 2013	241,816,790	693,203	341,896	10,805,153	41,810,109.90	\$22.38	\$233.62
Other State Agency / MD							
April - July FY 2014	370,073,676	50,733	0	1,608,813	7,487,589.00	\$230.03	\$7,294.54
April - July FY 2013	289,996,782	53,471	0	1,495,668	7,079,645.82	\$193.89	\$5,423.44
Outpatient/Emergency Room							
April - July FY 2014	102,339,389	339,021	0	1,842,356	11,654,923.60	\$55.55	\$301.87
April - July FY 2013	110,076,106	353,121	0	2,151,311	12,910,287.70	\$51.17	\$311.72
Totals							
New York City FY 2014	\$5,057,878,633	4,477,645	315,927	30,898,186	92,090,771	N/A	N/A
New York City FY 2013	\$4,708,984,050	4,445,538	341,896	35,064,162	123,098,673	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July FY 2014	15,772,713	2,329	0	45,489	226,733.00	\$346.74	\$6,772.31
April - July FY 2013	17,535,087	2,400	0	48,653	242,242.00	\$360.41	\$7,306.29
Non-Institutional LTC							
April - July FY 2014	6,308,495	2,205	0	142,308	881,050.50	\$44.33	\$2,861.00
April - July FY 2013	5,273,741	2,335	0	130,512	742,616.25	\$40.41	\$2,258.56
Inpatient							
April - July FY 2014	6,950,559	2,925	0	7,331	20,244.00	\$948.11	\$2,376.26
April - July FY 2013	9,023,777	3,914	0	8,506	24,161.00	\$1,060.87	\$2,305.51
Clinic							
April - July FY 2014	2,580,142	14,565	0	47,459	149,452.00	\$54.37	\$177.15
April - July FY 2013	2,642,503	15,885	0	54,266	61,695.00	\$48.70	\$166.35
Family Health Plus							
April - July FY 2014	4,066,842	7,278	0	23,955	23,955.00	\$169.77	\$558.79
April - July FY 2013	4,082,924	7,290	0	24,083	24,083.00	\$169.54	\$560.07
Medicaid Managed Care							
April - July FY 2014	30,161,579	47,987	0	168,746	168,746.00	\$178.74	\$628.54
April - July FY 2013	10,342,803	19,225	0	64,622	64,622.00	\$160.05	\$537.99
Non-Institutional							
April - July FY 2014	9,055,589	34,313	19,538	370,062	1,186,458.30	\$24.47	\$168.16
April - July FY 2013	15,496,978	49,537	35,320	565,752	1,043,837.31	\$27.39	\$182.62
Other State Agency / MD							
April - July FY 2014	31,040,566	6,127	0	224,821	809,751.00	\$138.07	\$5,066.19
April - July FY 2013	22,985,874	5,604	0	192,121	746,856.00	\$119.64	\$4,101.69
Outpatient/Emergency Room							
April - July FY 2014	4,263,595	19,350	0	63,432	74,850.00	\$67.22	\$220.34
April - July FY 2013	5,770,504	28,799	0	74,869	94,718.70	\$77.07	\$200.37
Totals							
North Country FY 2014	\$110,200,080	137,079	19,538	1,093,603	3,541,240	N/A	N/A
North Country FY 2013	\$93,154,191	134,989	35,320	1,163,384	3,044,831	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July FY 2014	23,554,557	1,540	0	23,617	182,489.00	\$997.36	\$15,295.17
April - July FY 2013	24,900,797	1,742	0	23,561	198,125.00	\$1,056.87	\$14,294.37
Non-Institutional LTC							
April - July FY 2014	5,422	8	0	246	535.00	\$22.04	\$677.75
April - July FY 2013	-3,747	34	0	-13	-249.00	\$288.23	-\$110.21
Inpatient							
April - July FY 2014	8,026,969	1,227	0	1,344	6,670.00	\$5,972.45	\$6,541.95
April - July FY 2013	8,567,775	1,705	0	1,922	9,708.00	\$4,457.74	\$5,025.09
Clinic							
April - July FY 2014	20,460	191	0	596	2,301.00	\$34.33	\$107.12
April - July FY 2013	51,804	319	0	464	865.00	\$111.65	\$162.39
Non-Institutional							
April - July FY 2014	15,694,509	85,064	5,864	466,570	3,516,715.72	\$33.64	\$172.60
April - July FY 2013	17,554,627	93,002	7,869	526,330	3,650,577.81	\$33.35	\$174.03
Other State Agency / MD							
April - July FY 2014	46,296	143	0	366	366.00	\$126.49	\$323.75
April - July FY 2013	60,273	141	0	464	464.00	\$129.90	\$427.47
Outpatient/Emergency Room							
April - July FY 2014	426,259	2,938	0	5,729	6,949.00	\$74.40	\$145.08
April - July FY 2013	708,179	4,044	0	6,915	7,775.40	\$102.41	\$175.12
Totals							
Out of State FY 2014	\$47,774,472	91,111	5,864	498,468	3,716,026	N/A	N/A
Out of State FY 2013	\$51,839,708	100,987	7,869	559,643	3,867,266	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July FY 2014	29,072,971	3,704	0	49,255	397,204.00	\$590.25	\$7,849.07
April - July FY 2013	29,385,744	3,799	0	46,442	409,429.00	\$632.74	\$7,735.13
Non-Institutional LTC							
April - July FY 2014	6,191,942	2,427	0	118,896	1,034,698.50	\$52.08	\$2,551.27
April - July FY 2013	5,958,132	2,806	0	127,910	987,944.00	\$46.58	\$2,123.35
Inpatient							
April - July FY 2014	5,797,382	4,268	0	4,239	15,024.00	\$1,367.63	\$1,358.34
April - July FY 2013	9,345,755	5,028	0	5,439	19,843.00	\$1,718.29	\$1,858.74
Clinic							
April - July FY 2014	4,078,778	15,495	0	64,645	159,814.00	\$63.10	\$263.23
April - July FY 2013	4,691,917	13,828	0	83,574	95,973.00	\$56.14	\$339.31
Family Health Plus							
April - July FY 2014	6,643,584	10,968	0	36,225	36,225.00	\$183.40	\$605.72
April - July FY 2013	6,228,488	10,627	0	35,442	35,442.00	\$175.74	\$586.10
Medicaid Managed Care							
April - July FY 2014	56,570,885	83,649	0	297,783	297,783.00	\$189.97	\$676.29
April - July FY 2013	28,810,213	56,927	0	198,355	198,355.00	\$145.25	\$506.09
Non-Institutional							
April - July FY 2014	10,261,342	45,511	20,341	432,720	1,612,826.90	\$23.71	\$155.82
April - July FY 2013	17,421,792	68,341	39,664	656,348	1,284,058.93	\$26.54	\$161.31
Other State Agency / MD							
April - July FY 2014	27,616,668	8,420	0	228,386	621,609.00	\$120.92	\$3,279.89
April - July FY 2013	24,062,900	7,478	0	179,228	557,166.00	\$134.26	\$3,217.83
Outpatient/Emergency Room							
April - July FY 2014	3,717,288	23,263	0	71,203	99,433.00	\$52.21	\$159.79
April - July FY 2013	5,753,182	32,097	0	97,208	128,465.00	\$59.18	\$179.24
Totals							
Southern Tier FY 2014	\$149,950,840	197,705	20,341	1,303,352	4,274,617	N/A	N/A
Southern Tier FY 2013	\$131,658,123	200,931	39,664	1,429,946	3,716,676	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - July FY 2014	59,120,420	7,416	0	139,010	764,122.00	\$425.30	\$7,972.01
April - July FY 2013	57,187,563	7,517	0	131,066	775,641.00	\$436.33	\$7,607.76
Non-Institutional LTC							
April - July FY 2014	15,743,868	4,906	0	239,230	1,530,009.91	\$65.81	\$3,209.10
April - July FY 2013	14,118,040	5,140	0	248,646	1,449,752.12	\$56.78	\$2,746.70
Inpatient							
April - July FY 2014	23,334,745	13,586	0	14,217	61,372.00	\$1,641.33	\$1,717.56
April - July FY 2013	24,985,094	12,717	0	13,869	58,615.00	\$1,801.51	\$1,964.70
Clinic							
April - July FY 2014	15,191,844	47,090	0	302,664	1,230,620.00	\$50.19	\$322.61
April - July FY 2013	12,045,278	44,916	0	279,775	811,497.00	\$43.05	\$268.17
Family Health Plus							
April - July FY 2014	14,678,594	24,905	0	83,621	83,621.00	\$175.54	\$589.38
April - July FY 2013	12,720,212	23,673	0	74,904	74,904.00	\$169.82	\$537.33
Medicaid Managed Care							
April - July FY 2014	150,379,506	201,895	0	735,653	735,653.00	\$204.42	\$744.84
April - July FY 2013	114,591,032	185,896	0	629,442	629,442.00	\$182.05	\$616.43
Non-Institutional							
April - July FY 2014	21,599,928	83,820	34,558	938,505	3,311,239.80	\$23.02	\$182.47
April - July FY 2013	27,124,963	107,447	42,229	1,102,492	3,159,820.44	\$24.60	\$181.22
Other State Agency / MD							
April - July FY 2014	84,078,862	18,997	0	741,821	1,772,298.00	\$113.34	\$4,425.90
April - July FY 2013	68,865,763	16,455	0	524,990	1,395,459.00	\$131.18	\$4,185.10
Outpatient/Emergency Room							
April - July FY 2014	7,348,472	35,169	0	170,382	164,771.00	\$43.13	\$208.95
April - July FY 2013	7,413,130	38,705	0	159,470	159,251.90	\$46.49	\$191.53
Totals							
Western FY 2014	\$391,476,239	437,784	34,558	3,365,103	9,653,707	N/A	N/A
Western FY 2013	\$339,051,075	442,466	42,229	3,164,654	8,514,382	N/A	N/A