

Medicaid Category of Service Spending
Service County: Capital District
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June FY 2014	\$33,417,919	5,249	-	127,733	406,467	\$261.62	\$6,366.53
April - June FY 2013	\$35,684,659	5,250	-	133,653	435,895	\$266.99	\$6,797.08
Non-Institutional LTC							
April - June FY 2014	\$12,411,319	3,797	-	185,770	1,830,239	\$66.81	\$3,268.72
April - June FY 2013	\$11,613,683	3,844	-	192,163	1,711,422	\$60.44	\$3,021.25
Inpatient							
April - June FY 2014	\$14,152,032	7,914	-	10,278	32,913	\$1,376.92	\$1,788.23
April - June FY 2013	\$16,908,981	7,525	-	10,057	45,081	\$1,681.31	\$2,247.04
Clinic							
April - June FY 2014	\$7,114,623	34,116	-	127,843	266,110	\$55.65	\$208.54
April - June FY 2013	\$6,152,454	31,747	-	118,086	139,125	\$52.10	\$193.80
Family Health Plus							
April - June FY 2014	\$7,070,907	14,342	-	38,233	38,233	\$184.94	\$493.02
April - June FY 2013	\$6,505,513	14,223	-	38,120	38,120	\$170.66	\$457.39
Medicaid Managed Care							
April - June FY 2014	\$67,430,302	117,192	-	326,913	326,913	\$206.26	\$575.38
April - June FY 2013	\$53,750,637	105,683	-	296,895	296,895	\$181.04	\$508.60
Non-Institutional							
April - June FY 2014	\$13,014,026	59,355	21,728	585,832	5,247,469	\$22.21	\$160.50
April - June FY 2013	\$16,845,756	72,074	30,534	717,827	3,954,494	\$23.47	\$164.18
Other State Agency / MD							
April - June FY 2014	\$43,900,794	13,725	-	354,246	981,024	\$123.93	\$3,198.60
April - June FY 2013	\$43,074,321	13,125	-	295,355	913,056	\$145.84	\$3,281.85
Outpatient/Emergency Room							
April - June FY 2014	\$4,215,280	23,721	-	92,228	115,847	\$45.70	\$177.70
April - June FY 2013	\$4,137,407	23,609	-	88,850	119,348	\$46.57	\$175.25
Totals							
Capital District FY 2014	\$202,727,202	279,411	21,728	1,849,076	9,245,215	N/A	N/A
Capital District FY 2013	\$194,673,411	277,080	30,534	1,891,006	7,653,436	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June FY 2014	\$24,446,067	3,804	-	129,762	325,105	\$188.39	\$6,426.41
April - June FY 2013	\$23,946,444	3,802	-	133,586	319,859	\$179.26	\$6,298.38
Non-Institutional LTC							
April - June FY 2014	\$7,526,606	2,644	-	110,916	1,032,243	\$67.86	\$2,846.67
April - June FY 2013	\$6,339,653	2,718	-	100,132	825,345	\$63.31	\$2,332.47
Inpatient							
April - June FY 2014	\$12,978,882	6,437	-	6,918	27,940	\$1,876.10	\$2,016.29
April - June FY 2013	\$17,417,462	6,023	-	6,997	30,631	\$2,489.28	\$2,891.83
Clinic							
April - June FY 2014	\$5,452,848	28,101	-	117,561	171,803	\$46.38	\$194.04
April - June FY 2013	\$5,069,446	23,075	-	110,063	127,881	\$46.06	\$219.69
Family Health Plus							
April - June FY 2014	\$5,925,160	12,716	-	33,895	33,895	\$174.81	\$465.96
April - June FY 2013	\$5,671,737	12,663	-	33,708	33,708	\$168.26	\$447.90
Medicaid Managed Care							
April - June FY 2014	\$60,248,912	106,545	-	301,825	301,825	\$199.62	\$565.48
April - June FY 2013	\$49,049,856	99,472	-	281,504	281,504	\$174.24	\$493.10
Non-Institutional							
April - June FY 2014	\$9,815,787	50,008	19,403	496,345	2,066,126	\$19.78	\$141.42
April - June FY 2013	\$12,057,582	56,623	23,499	548,202	1,811,184	\$21.99	\$150.49
Other State Agency / MD							
April - June FY 2014	\$19,340,046	8,426	-	202,929	723,401	\$95.30	\$2,295.28
April - June FY 2013	\$18,385,850	6,653	-	159,548	678,128	\$115.24	\$2,763.54
Outpatient/Emergency Room							
April - June FY 2014	\$3,886,321	18,364	-	67,740	78,676	\$57.37	\$211.63
April - June FY 2013	\$3,694,260	17,692	-	72,773	67,749	\$50.76	\$208.81
Totals							
Central FY 2014	\$149,620,629	237,045	19,403	1,467,891	4,761,014	N/A	N/A
Central FY 2013	\$141,632,290	228,721	23,499	1,446,513	4,175,990	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June FY 2014	\$42,928,107	6,303	-	97,214	523,539	\$441.58	\$6,810.74
April - June FY 2013	\$42,004,530	6,209	-	93,032	510,035	\$451.51	\$6,765.10
Non-Institutional LTC							
April - June FY 2014	\$14,449,759	4,501	-	200,172	1,358,018	\$72.19	\$3,210.34
April - June FY 2013	\$13,762,100	4,843	-	211,770	1,199,031	\$64.99	\$2,841.65
Inpatient							
April - June FY 2014	\$17,682,032	8,666	-	8,948	41,371	\$1,976.09	\$2,040.39
April - June FY 2013	\$19,589,096	8,031	-	9,225	39,970	\$2,123.48	\$2,439.19
Clinic							
April - June FY 2014	\$7,133,163	40,464	-	154,106	351,003	\$46.29	\$176.28
April - June FY 2013	\$7,177,601	43,956	-	155,199	237,022	\$46.25	\$163.29
Family Health Plus							
April - June FY 2014	\$8,322,574	17,692	-	47,140	47,140	\$176.55	\$470.41
April - June FY 2013	\$7,677,641	16,872	-	44,814	44,814	\$171.32	\$455.05
Medicaid Managed Care							
April - June FY 2014	\$87,252,081	154,909	-	437,655	437,655	\$199.36	\$563.25
April - June FY 2013	\$70,353,530	139,906	-	393,690	393,690	\$178.70	\$502.86
Non-Institutional							
April - June FY 2014	\$14,209,482	59,362	23,100	576,140	2,218,059	\$24.66	\$172.32
April - June FY 2013	\$16,961,449	68,951	29,172	666,345	2,221,927	\$25.45	\$172.86
Other State Agency / MD							
April - June FY 2014	\$47,469,889	16,787	-	425,834	1,174,051	\$111.48	\$2,827.78
April - June FY 2013	\$41,172,522	15,909	-	355,264	1,020,815	\$115.89	\$2,588.00
Outpatient/Emergency Room							
April - June FY 2014	\$7,573,247	45,887	-	161,521	198,982	\$46.89	\$165.04
April - June FY 2013	\$8,163,409	48,820	-	171,144	185,692	\$47.70	\$167.21
Totals							
Finger Lakes FY 2014	\$247,020,334	354,571	23,100	2,108,730	6,349,818	N/A	N/A
Finger Lakes FY 2013	\$226,861,878	353,497	29,172	2,100,483	5,852,996	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June FY 2014	\$126,579,226	13,677	-	305,336	1,161,581	\$414.56	\$9,254.90
April - June FY 2013	\$121,140,718	13,329	-	310,869	1,128,471	\$389.68	\$9,088.51
Non-Institutional LTC							
April - June FY 2014	\$47,464,539	10,720	-	655,908	7,757,387	\$72.36	\$4,427.66
April - June FY 2013	\$48,625,079	11,424	-	683,942	8,281,887	\$71.10	\$4,256.40
Inpatient							
April - June FY 2014	\$45,355,649	19,724	-	21,044	89,161	\$2,155.28	\$2,299.52
April - June FY 2013	\$53,536,380	19,843	-	22,282	98,521	\$2,402.67	\$2,698.00
Clinic							
April - June FY 2014	\$13,192,492	35,924	-	252,744	283,666	\$52.20	\$367.23
April - June FY 2013	\$10,068,131	26,953	-	183,186	229,847	\$54.96	\$373.54
Family Health Plus							
April - June FY 2014	\$29,632,463	48,867	-	135,997	135,997	\$217.89	\$606.39
April - June FY 2013	\$25,257,822	44,112	-	119,333	119,333	\$211.66	\$572.58
Medicaid Managed Care							
April - June FY 2014	\$178,654,796	257,533	-	733,535	733,535	\$243.55	\$693.72
April - June FY 2013	\$139,469,053	221,740	-	621,553	621,553	\$224.39	\$628.98
Non-Institutional							
April - June FY 2014	\$37,885,214	134,359	44,463	1,407,551	8,609,807	\$26.92	\$211.86
April - June FY 2013	\$46,165,015	136,356	57,632	1,553,625	8,062,855	\$29.71	\$237.98
Other State Agency / MD							
April - June FY 2014	\$100,789,137	21,179	-	505,929	1,759,665	\$199.22	\$4,758.92
April - June FY 2013	\$92,342,371	21,575	-	477,415	1,659,354	\$193.42	\$4,280.06
Outpatient/Emergency Room							
April - June FY 2014	\$6,278,161	21,997	-	70,676	87,833	\$88.83	\$285.41
April - June FY 2013	\$6,180,642	22,769	-	77,833	102,274	\$79.41	\$271.45
Totals							
Long Island FY 2014	\$585,831,677	563,980	44,463	4,088,720	20,618,632	N/A	N/A
Long Island FY 2013	\$542,785,211	518,101	57,632	4,050,038	20,304,094	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June FY 2014	\$93,401,745	11,172	-	189,872	867,163	\$491.92	\$8,360.34
April - June FY 2013	\$95,638,871	11,182	-	204,292	892,810	\$468.15	\$8,552.93
Non-Institutional LTC							
April - June FY 2014	\$37,900,403	9,161	-	527,685	2,872,765	\$71.82	\$4,137.15
April - June FY 2013	\$35,707,894	9,150	-	531,141	2,820,064	\$67.23	\$3,902.50
Inpatient							
April - June FY 2014	\$46,950,801	13,011	-	15,136	99,143	\$3,101.93	\$3,608.55
April - June FY 2013	\$52,822,396	12,997	-	17,203	110,344	\$3,070.53	\$4,064.20
Clinic							
April - June FY 2014	\$22,834,593	92,011	-	383,461	429,176	\$59.55	\$248.17
April - June FY 2013	\$21,030,230	88,447	-	382,495	394,079	\$54.98	\$237.77
Family Health Plus							
April - June FY 2014	\$19,710,949	33,949	-	91,814	91,814	\$214.68	\$580.60
April - June FY 2013	\$18,008,139	33,263	-	90,813	90,813	\$198.30	\$541.39
Medicaid Managed Care							
April - June FY 2014	\$171,013,199	270,824	-	767,361	767,361	\$222.86	\$631.46
April - June FY 2013	\$134,831,024	243,485	-	694,523	694,523	\$194.13	\$553.75
Non-Institutional							
April - June FY 2014	\$33,763,519	146,317	37,055	1,481,156	9,766,480	\$22.80	\$184.13
April - June FY 2013	\$39,166,808	152,603	44,895	1,587,199	10,167,346	\$24.68	\$198.31
Other State Agency / MD							
April - June FY 2014	\$112,741,995	22,252	-	541,326	2,135,261	\$208.27	\$5,066.60
April - June FY 2013	\$102,809,639	21,647	-	512,876	1,971,861	\$200.46	\$4,749.37
Outpatient/Emergency Room							
April - June FY 2014	\$10,267,165	28,534	-	187,923	223,576	\$54.63	\$359.82
April - June FY 2013	\$10,196,170	25,202	-	168,594	275,959	\$60.48	\$404.58
Totals							
Mid-Hudson FY 2014	\$548,584,369	627,231	37,055	4,185,734	17,252,739	N/A	N/A
Mid-Hudson FY 2013	\$510,211,171	597,976	44,895	4,189,136	17,417,799	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June FY 2014	\$20,043,614	3,603	-	76,241	281,515	\$262.90	\$5,563.03
April - June FY 2013	\$18,247,289	3,439	-	71,185	271,982	\$256.34	\$5,305.99
Non-Institutional LTC							
April - June FY 2014	\$4,253,297	2,150	-	94,944	620,222	\$44.80	\$1,978.28
April - June FY 2013	\$4,271,174	2,337	-	105,011	401,945	\$40.67	\$1,827.63
Inpatient							
April - June FY 2014	\$3,695,310	3,540	-	3,408	8,258	\$1,084.30	\$1,043.87
April - June FY 2013	\$3,701,169	3,170	-	3,311	7,949	\$1,117.84	\$1,167.56
Clinic							
April - June FY 2014	\$3,153,344	9,488	-	35,828	52,409	\$88.01	\$332.35
April - June FY 2013	\$2,674,276	13,211	-	46,644	55,588	\$57.33	\$202.43
Family Health Plus							
April - June FY 2014	\$4,947,038	10,355	-	27,956	27,956	\$176.96	\$477.74
April - June FY 2013	\$4,586,860	10,526	-	27,691	27,691	\$165.64	\$435.76
Medicaid Managed Care							
April - June FY 2014	\$43,280,010	75,220	-	212,689	212,689	\$203.49	\$575.38
April - June FY 2013	\$33,482,434	70,049	-	196,297	196,297	\$170.57	\$477.99
Non-Institutional							
April - June FY 2014	\$5,219,453	36,960	14,434	259,831	1,269,801	\$20.09	\$101.56
April - June FY 2013	\$6,729,153	44,405	17,617	311,785	1,162,393	\$21.58	\$108.50
Other State Agency / MD							
April - June FY 2014	\$33,224,050	7,930	-	222,175	750,467	\$149.54	\$4,189.67
April - June FY 2013	\$32,007,452	7,627	-	201,569	712,701	\$158.79	\$4,196.60
Outpatient/Emergency Room							
April - June FY 2014	\$2,484,426	18,581	-	52,553	62,258	\$47.27	\$133.71
April - June FY 2013	\$2,697,323	17,767	-	51,148	69,291	\$52.74	\$151.82
Totals							
Mohawk Valley FY 2014	\$120,300,542	167,827	14,434	985,625	3,285,574	N/A	N/A
Mohawk Valley FY 2013	\$108,397,130	172,531	17,617	1,014,641	2,905,837	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June FY 2014	\$380,557,484	41,028	-	792,048	3,065,682	\$480.47	\$9,275.56
April - June FY 2013	\$411,277,165	44,133	-	1,003,448	3,450,813	\$409.86	\$9,319.04
Non-Institutional LTC							
April - June FY 2014	\$175,646,384	49,314	-	2,736,232	16,565,053	\$64.19	\$3,561.80
April - June FY 2013	\$345,799,877	73,958	-	4,894,420	34,366,158	\$70.65	\$4,675.63
Inpatient							
April - June FY 2014	\$423,943,161	134,939	-	143,134	653,837	\$2,961.86	\$3,141.74
April - June FY 2013	\$466,730,527	139,557	-	163,777	692,812	\$2,849.79	\$3,344.37
Clinic							
April - June FY 2014	\$120,098,369	342,345	-	2,366,741	2,487,485	\$50.74	\$350.81
April - June FY 2013	\$109,822,554	337,039	-	2,257,682	1,988,343	\$48.64	\$325.85
Family Health Plus							
April - June FY 2014	\$144,681,844	290,004	-	777,753	777,753	\$186.03	\$498.90
April - June FY 2013	\$150,081,768	303,466	-	836,339	836,339	\$179.45	\$494.56
Medicaid Managed Care							
April - June FY 2014	\$1,991,813,555	2,427,170	-	6,835,207	6,835,207	\$291.41	\$820.63
April - June FY 2013	\$1,604,947,966	2,280,940	-	6,532,656	6,532,656	\$245.68	\$703.63
Non-Institutional							
April - June FY 2014	\$133,382,553	530,918	287,259	6,443,710	24,104,791	\$20.70	\$163.02
April - June FY 2013	\$187,492,718	610,513	316,412	8,309,892	32,188,538	\$22.56	\$202.27
Other State Agency / MD							
April - June FY 2014	\$242,835,921	49,212	-	1,157,092	5,300,855	\$209.87	\$4,934.49
April - June FY 2013	\$231,133,952	52,118	-	1,124,368	5,333,609	\$205.57	\$4,434.82
Outpatient/Emergency Room							
April - June FY 2014	\$75,647,313	285,602	-	1,347,547	9,089,023	\$56.14	\$264.87
April - June FY 2013	\$84,734,924	305,980	-	1,490,420	10,549,554	\$56.85	\$276.93
Totals							
New York City FY 2014	\$3,688,606,584	4,150,532	287,259	22,599,464	68,879,686	N/A	N/A
New York City FY 2013	\$3,592,021,451	4,147,704	316,412	26,613,002	95,938,822	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June FY 2014	\$11,838,861	2,230	-	34,428	170,567	\$343.87	\$5,308.91
April - June FY 2013	\$13,402,372	2,280	-	38,439	183,323	\$348.67	\$5,878.23
Non-Institutional LTC							
April - June FY 2014	\$4,598,793	2,090	-	105,072	634,463	\$43.77	\$2,200.38
April - June FY 2013	\$4,132,160	2,238	-	101,659	570,543	\$40.65	\$1,846.36
Inpatient							
April - June FY 2014	\$5,304,371	2,329	-	5,271	14,887	\$1,006.33	\$2,277.53
April - June FY 2013	\$7,108,605	3,174	-	6,346	18,179	\$1,120.17	\$2,239.64
Clinic							
April - June FY 2014	\$1,925,667	12,052	-	35,854	117,293	\$53.71	\$159.78
April - June FY 2013	\$1,916,074	13,607	-	40,599	45,889	\$47.20	\$140.82
Family Health Plus							
April - June FY 2014	\$3,074,781	6,822	-	17,884	17,884	\$171.93	\$450.72
April - June FY 2013	\$3,066,752	6,908	-	18,104	18,104	\$169.40	\$443.94
Medicaid Managed Care							
April - June FY 2014	\$22,265,868	45,539	-	123,887	123,887	\$179.73	\$488.94
April - June FY 2013	\$7,502,082	17,942	-	46,934	46,934	\$159.84	\$418.13
Non-Institutional							
April - June FY 2014	\$6,729,615	30,054	17,957	275,749	846,193	\$24.40	\$140.17
April - June FY 2013	\$12,158,411	44,443	32,933	440,785	824,795	\$27.58	\$157.13
Other State Agency / MD							
April - June FY 2014	\$21,028,379	5,790	-	160,916	581,189	\$130.68	\$3,631.84
April - June FY 2013	\$17,672,706	5,374	-	147,443	555,998	\$119.86	\$3,288.56
Outpatient/Emergency Room							
April - June FY 2014	\$3,448,139	16,847	-	48,992	57,370	\$70.38	\$204.67
April - June FY 2013	\$4,416,609	25,701	-	57,011	72,677	\$77.47	\$171.85
Totals							
North Country FY 2014	\$80,214,474	123,753	17,957	808,053	2,563,732	N/A	N/A
North Country FY 2013	\$71,375,771	121,667	32,933	897,320	2,336,443	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June FY 2014	\$17,355,947	1,505	-	17,453	134,776	\$994.44	\$11,532.19
April - June FY 2013	\$19,025,952	1,702	-	17,785	151,845	\$1,069.78	\$11,178.59
Non-Institutional LTC							
April - June FY 2014	\$4,690	7	-	211	463	\$22.23	\$670.00
April - June FY 2013	-\$2,554	26	-	(3)	(174)	\$851.33	-\$98.23
Inpatient							
April - June FY 2014	\$6,936,200	947	-	1,021	5,502	\$6,793.54	\$7,324.39
April - June FY 2013	\$6,757,631	1,335	-	1,456	7,665	\$4,641.23	\$5,061.90
Clinic							
April - June FY 2014	\$14,695	169	-	455	1,695	\$32.30	\$86.95
April - June FY 2013	\$43,835	291	-	406	497	\$107.97	\$150.64
Non-Institutional							
April - June FY 2014	\$11,639,505	65,304	5,329	329,776	2,546,509	\$35.30	\$164.79
April - June FY 2013	\$13,686,940	76,894	7,243	408,143	2,829,992	\$33.53	\$162.67
Other State Agency / MD							
April - June FY 2014	\$45,283	143	-	358	358	\$126.49	\$316.66
April - June FY 2013	\$45,410	137	-	349	349	\$130.11	\$331.46
Outpatient/Emergency Room							
April - June FY 2014	\$293,517	2,183	-	4,054	5,140	\$72.40	\$134.46
April - June FY 2013	\$542,148	3,113	-	4,992	5,476	\$108.60	\$174.16
Totals							
Out of State FY 2014	\$36,289,837	70,258	5,329	353,328	2,694,443	N/A	N/A
Out of State FY 2013	\$40,099,362	83,498	7,243	433,128	2,995,650	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June FY 2014	\$21,341,848	3,524	-	36,303	290,768	\$587.88	\$6,056.14
April - June FY 2013	\$22,247,821	3,580	-	35,187	309,867	\$632.27	\$6,214.48
Non-Institutional LTC							
April - June FY 2014	\$4,465,393	2,305	-	87,296	755,712	\$51.15	\$1,937.26
April - June FY 2013	\$4,245,806	2,666	-	95,317	733,689	\$44.54	\$1,592.58
Inpatient							
April - June FY 2014	\$4,459,753	3,364	-	3,199	11,780	\$1,394.11	\$1,325.73
April - June FY 2013	\$7,095,565	3,874	-	4,059	14,559	\$1,748.11	\$1,831.59
Clinic							
April - June FY 2014	\$3,010,949	12,619	-	46,634	126,392	\$64.57	\$238.60
April - June FY 2013	\$3,360,833	12,351	-	60,314	68,449	\$55.72	\$272.11
Family Health Plus							
April - June FY 2014	\$5,023,547	10,308	-	27,091	27,091	\$185.43	\$487.34
April - June FY 2013	\$4,671,596	10,091	-	26,575	26,575	\$175.79	\$462.95
Medicaid Managed Care							
April - June FY 2014	\$42,634,600	80,389	-	221,228	221,228	\$192.72	\$530.35
April - June FY 2013	\$21,140,379	54,301	-	150,879	150,879	\$140.11	\$389.32
Non-Institutional							
April - June FY 2014	\$7,473,657	39,254	18,131	318,493	1,141,315	\$23.47	\$130.24
April - June FY 2013	\$13,762,964	60,572	36,760	516,966	959,787	\$26.62	\$141.40
Other State Agency / MD							
April - June FY 2014	\$18,915,281	8,003	-	172,222	458,811	\$109.83	\$2,363.52
April - June FY 2013	\$17,653,329	7,104	-	131,055	411,959	\$134.70	\$2,484.98
Outpatient/Emergency Room							
April - June FY 2014	\$2,930,778	20,203	-	52,507	76,763	\$55.82	\$145.07
April - June FY 2013	\$4,409,473	27,899	-	75,054	98,848	\$58.75	\$158.05
Totals							
Southern Tier FY 2014	\$110,255,806	179,969	18,131	964,973	3,109,860	N/A	N/A
Southern Tier FY 2013	\$98,587,766	182,438	36,760	1,095,406	2,774,612	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - June FY 2014	\$43,323,519	7,017	-	101,305	557,489	\$427.65	\$6,174.08
April - June FY 2013	\$43,688,990	7,204	-	98,889	591,593	\$441.80	\$6,064.55
Non-Institutional LTC							
April - June FY 2014	\$11,512,789	4,618	-	175,233	1,093,495	\$65.70	\$2,493.02
April - June FY 2013	\$10,686,803	4,826	-	189,682	1,105,949	\$56.34	\$2,214.42
Inpatient							
April - June FY 2014	\$18,005,572	10,480	-	10,516	45,286	\$1,712.21	\$1,718.09
April - June FY 2013	\$19,273,193	10,027	-	10,712	43,746	\$1,799.22	\$1,922.13
Clinic							
April - June FY 2014	\$11,297,702	40,889	-	222,494	978,238	\$50.78	\$276.30
April - June FY 2013	\$8,734,100	38,414	-	203,078	697,783	\$43.01	\$227.37
Family Health Plus							
April - June FY 2014	\$11,106,668	23,654	-	62,692	62,692	\$177.16	\$469.55
April - June FY 2013	\$9,602,345	22,539	-	56,612	56,612	\$169.62	\$426.03
Medicaid Managed Care							
April - June FY 2014	\$113,688,608	195,826	-	551,775	551,775	\$206.04	\$580.56
April - June FY 2013	\$87,812,351	181,329	-	484,217	484,217	\$181.35	\$484.27
Non-Institutional							
April - June FY 2014	\$15,616,113	72,439	30,797	679,043	2,437,125	\$23.00	\$151.27
April - June FY 2013	\$21,312,533	93,616	38,973	851,585	2,432,718	\$25.03	\$160.74
Other State Agency / MD							
April - June FY 2014	\$57,049,220	17,940	-	532,402	1,280,494	\$107.15	\$3,180.00
April - June FY 2013	\$51,490,711	15,541	-	380,359	1,018,843	\$135.37	\$3,313.22
Outpatient/Emergency Room							
April - June FY 2014	\$5,634,913	29,808	-	132,913	122,670	\$42.40	\$189.04
April - June FY 2013	\$5,583,511	33,095	-	119,409	115,420	\$46.76	\$168.71
Totals							
Western FY 2014	\$287,235,104	402,671	30,797	2,468,373	7,129,264	N/A	N/A
Western FY 2013	\$258,184,537	406,591	38,973	2,394,543	6,546,880	N/A	N/A