

Medicaid Category of Service Spending
Service County: Capital District
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - March FY 2014	144,017,635	7,146	0	517,647	1,667,604.00	\$278.22	\$20,153.60
April - March FY 2013	140,177,479	7,256	0	535,196	1,694,901.00	\$261.92	\$19,318.84
Non-Institutional LTC							
April - March FY 2014	49,037,463	4,991	0	728,037	7,421,333.86	\$67.36	\$9,825.18
April - March FY 2013	47,528,403	5,297	0	762,386	7,007,727.53	\$62.34	\$8,972.70
Inpatient							
April - March FY 2014	54,767,353	24,163	0	44,100	132,630.00	\$1,241.89	\$2,266.58
April - March FY 2013	62,565,867	26,039	0	36,760	162,959.00	\$1,702.01	\$2,402.78
Clinic							
April - March FY 2014	26,535,181	64,538	0	487,039	972,526.00	\$54.48	\$411.16
April - March FY 2013	25,559,750	64,055	0	464,685	545,908.00	\$55.00	\$399.03
Family Health Plus							
April - March FY 2014	26,874,796	19,574	0	150,203	150,203.00	\$178.92	\$1,372.98
April - March FY 2013	26,380,767	20,828	0	152,720	152,720.00	\$172.74	\$1,266.60
Medicaid Managed Care							
April - March FY 2014	261,730,532	150,899	0	1,349,515	1,349,515.00	\$193.94	\$1,734.47
April - March FY 2013	235,612,577	139,853	0	1,238,137	1,238,137.00	\$190.30	\$1,684.72
Non-Institutional							
April - March FY 2014	49,131,103	116,527	41,927	2,320,483	17,044,042.27	\$21.17	\$310.07
April - March FY 2013	59,876,896	134,654	57,326	2,561,108	17,315,376.94	\$23.38	\$311.89
Other State Agency / MD							
April - March FY 2014	182,192,174	18,948	0	1,529,495	4,179,117.00	\$119.12	\$9,615.38
April - March FY 2013	180,439,581	17,946	0	1,302,216	3,927,921.00	\$138.56	\$10,054.58
Outpatient/Emergency Room							
April - March FY 2014	15,889,508	47,873	0	364,053	500,869.50	\$43.65	\$331.91
April - March FY 2013	18,903,793	51,953	0	363,589	501,499.00	\$51.99	\$363.86
Totals							
Capital District FY 2014	\$810,175,745	454,659	41,927	7,490,572	33,417,841	N/A	N/A
Capital District FY 2013	\$797,045,113	467,881	57,326	7,416,797	32,547,149	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - March FY 2014	96,466,709	5,190	0	456,977	1,255,418.00	\$211.10	\$18,587.03
April - March FY 2013	97,889,682	5,246	0	530,169	1,295,382.00	\$184.64	\$18,659.87
Non-Institutional LTC							
April - March FY 2014	30,093,584	3,573	0	419,886	4,057,683.82	\$71.67	\$8,422.50
April - March FY 2013	29,218,040	3,734	0	463,435	3,980,509.62	\$63.05	\$7,824.86
Inpatient							
April - March FY 2014	49,692,146	20,021	0	26,846	112,001.00	\$1,851.01	\$2,482.00
April - March FY 2013	55,149,275	20,997	0	27,771	115,336.00	\$1,985.86	\$2,626.53
Clinic							
April - March FY 2014	20,157,136	51,693	0	430,497	670,617.90	\$46.82	\$389.94
April - March FY 2013	20,316,211	49,035	0	425,503	530,575.00	\$47.75	\$414.32
Family Health Plus							
April - March FY 2014	22,382,806	17,463	0	131,888	131,888.00	\$169.71	\$1,281.73
April - March FY 2013	22,402,854	18,389	0	134,447	134,447.00	\$166.63	\$1,218.27
Medicaid Managed Care							
April - March FY 2014	233,581,093	136,365	0	1,253,441	1,253,441.00	\$186.35	\$1,712.91
April - March FY 2013	210,017,009	124,985	0	1,157,288	1,157,288.00	\$181.47	\$1,680.34
Non-Institutional							
April - March FY 2014	39,053,791	102,699	36,123	1,983,192	8,879,166.84	\$19.69	\$281.32
April - March FY 2013	42,859,273	111,511	41,165	2,040,122	7,084,153.70	\$21.01	\$280.72
Other State Agency / MD							
April - March FY 2014	77,368,447	11,377	0	843,398	2,914,050.00	\$91.73	\$6,800.43
April - March FY 2013	75,392,429	10,243	0	746,014	2,819,935.00	\$101.06	\$7,360.39
Outpatient/Emergency Room							
April - March FY 2014	13,264,418	37,311	0	241,866	297,789.00	\$54.84	\$355.51
April - March FY 2013	16,504,048	40,213	0	272,403	93,898.00	\$60.59	\$410.42
Totals							
Central FY 2014	\$582,060,130	385,692	36,123	5,787,991	19,572,056	N/A	N/A
Central FY 2013	\$569,748,821	384,353	41,165	5,797,152	17,211,524	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - March FY 2014	175,532,899	8,803	0	391,715	2,081,376.00	\$448.11	\$19,940.12
April - March FY 2013	171,920,656	8,509	0	382,527	2,045,864.00	\$449.43	\$20,204.57
Non-Institutional LTC							
April - March FY 2014	53,505,409	6,610	0	738,876	5,420,666.54	\$72.41	\$8,094.62
April - March FY 2013	57,090,654	7,072	0	820,141	5,022,685.42	\$69.61	\$8,072.77
Inpatient							
April - March FY 2014	65,985,942	27,054	0	34,507	159,978.00	\$1,912.25	\$2,439.05
April - March FY 2013	67,118,921	28,688	0	36,051	154,820.00	\$1,861.78	\$2,339.62
Clinic							
April - March FY 2014	23,934,400	81,243	0	579,103	1,232,559.08	\$41.33	\$294.60
April - March FY 2013	27,371,136	86,034	0	589,924	1,034,133.50	\$46.40	\$318.14
Family Health Plus							
April - March FY 2014	31,798,226	23,806	0	183,865	183,865.00	\$172.94	\$1,335.72
April - March FY 2013	31,464,833	25,406	0	183,268	183,268.00	\$171.69	\$1,238.48
Medicaid Managed Care							
April - March FY 2014	344,108,574	192,566	0	1,793,174	1,793,174.00	\$191.90	\$1,786.96
April - March FY 2013	306,469,474	178,857	0	1,632,269	1,632,269.00	\$187.76	\$1,713.49
Non-Institutional							
April - March FY 2014	57,884,875	125,486	41,805	2,325,932	9,038,260.99	\$24.89	\$346.01
April - March FY 2013	62,193,549	130,699	49,835	2,492,046	8,381,292.14	\$24.96	\$344.50
Other State Agency / MD							
April - March FY 2014	185,824,305	21,788	0	1,601,891	4,409,163.00	\$116.00	\$8,528.75
April - March FY 2013	170,186,049	20,961	0	1,462,363	4,137,032.28	\$116.38	\$8,119.18
Outpatient/Emergency Room							
April - March FY 2014	27,100,132	87,746	0	628,419	762,052.50	\$43.12	\$308.85
April - March FY 2013	34,278,294	92,893	0	648,345	716,793.40	\$52.87	\$369.01
Totals							
Finger Lakes FY 2014	\$965,674,762	575,102	41,805	8,277,482	25,081,095	N/A	N/A
Finger Lakes FY 2013	\$928,093,566	579,119	49,835	8,246,934	23,308,158	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - March FY 2014	493,570,406	17,906	0	1,111,895	4,298,093.00	\$443.90	\$27,564.53
April - March FY 2013	477,155,261	18,095	0	1,207,783	4,418,344.00	\$395.07	\$26,369.45
Non-Institutional LTC							
April - March FY 2014	141,081,746	13,195	0	1,919,556	22,032,547.32	\$73.50	\$10,692.06
April - March FY 2013	201,228,137	15,406	0	2,793,337	32,867,627.46	\$72.04	\$13,061.67
Inpatient							
April - March FY 2014	169,665,678	62,688	0	79,768	350,388.00	\$2,126.99	\$2,706.51
April - March FY 2013	189,862,814	65,541	0	83,788	371,647.00	\$2,265.99	\$2,896.86
Clinic							
April - March FY 2014	43,472,963	61,251	0	881,027	1,088,043.00	\$49.34	\$709.75
April - March FY 2013	41,271,080	61,884	0	772,384	905,523.90	\$53.43	\$666.91
Family Health Plus							
April - March FY 2014	116,910,258	62,198	0	548,416	548,416.00	\$213.18	\$1,879.65
April - March FY 2013	107,269,408	59,905	0	499,803	499,803.00	\$214.62	\$1,790.66
Medicaid Managed Care							
April - March FY 2014	775,558,299	339,811	0	3,124,149	3,124,149.00	\$248.25	\$2,282.32
April - March FY 2013	628,161,378	288,992	0	2,653,859	2,653,859.00	\$236.70	\$2,173.63
Non-Institutional							
April - March FY 2014	150,052,778	269,671	78,834	5,418,955	28,244,449.39	\$27.69	\$430.56
April - March FY 2013	165,068,449	272,351	95,548	5,778,650	29,549,084.56	\$28.57	\$448.68
Other State Agency / MD							
April - March FY 2014	425,972,038	27,962	0	2,254,002	7,611,862.00	\$188.98	\$15,233.96
April - March FY 2013	386,338,121	27,130	0	1,896,399	6,845,400.00	\$203.72	\$14,240.26
Outpatient/Emergency Room							
April - March FY 2014	21,769,969	54,567	0	271,596	355,798.80	\$80.16	\$398.96
April - March FY 2013	27,448,895	57,821	0	292,574	277,075.60	\$93.82	\$474.72
Totals							
Long Island FY 2014	\$2,338,054,135	909,249	78,834	15,609,364	67,653,747	N/A	N/A
Long Island FY 2013	\$2,223,803,543	867,125	95,548	15,978,577	78,388,365	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - March FY 2014	387,891,274	15,138	0	728,992	3,439,050.00	\$532.09	\$25,623.68
April - March FY 2013	390,301,039	15,538	0	790,207	3,581,532.00	\$493.92	\$25,119.13
Non-Institutional LTC							
April - March FY 2014	134,509,018	11,508	0	1,866,328	10,418,488.52	\$72.07	\$11,688.31
April - March FY 2013	148,011,224	12,494	0	2,143,868	11,423,598.76	\$69.04	\$11,846.58
Inpatient							
April - March FY 2014	164,651,286	38,570	0	58,546	373,834.00	\$2,812.34	\$4,268.90
April - March FY 2013	186,699,688	43,779	0	61,562	402,561.00	\$3,032.71	\$4,264.59
Clinic							
April - March FY 2014	94,077,324	178,435	0	1,471,509	1,697,544.50	\$63.93	\$527.24
April - March FY 2013	84,329,430	169,355	0	1,491,292	1,519,808.00	\$56.55	\$497.94
Family Health Plus							
April - March FY 2014	75,786,768	45,361	0	366,901	366,901.00	\$206.56	\$1,670.75
April - March FY 2013	73,888,335	47,334	0	363,066	363,066.00	\$203.51	\$1,561.00
Medicaid Managed Care							
April - March FY 2014	702,249,471	345,749	0	3,244,016	3,244,016.00	\$216.48	\$2,031.10
April - March FY 2013	604,135,428	309,703	0	2,891,250	2,891,250.00	\$208.95	\$1,950.69
Non-Institutional							
April - March FY 2014	134,959,968	308,098	68,153	5,821,480	35,484,330.05	\$23.18	\$358.70
April - March FY 2013	143,034,048	324,146	79,028	6,045,524	38,897,414.84	\$23.66	\$354.77
Other State Agency / MD							
April - March FY 2014	463,113,723	29,051	0	2,229,259	8,646,884.00	\$207.74	\$15,941.40
April - March FY 2013	419,156,120	28,559	0	2,079,182	8,449,961.00	\$201.60	\$14,676.85
Outpatient/Emergency Room							
April - March FY 2014	33,283,401	62,721	0	660,924	932,923.36	\$50.36	\$530.66
April - March FY 2013	42,787,294	63,938	0	761,859	855,098.00	\$56.16	\$669.20
Totals							
Mid-Hudson FY 2014	\$2,190,522,233	1,034,631	68,153	16,447,955	64,603,971	N/A	N/A
Mid-Hudson FY 2013	\$2,092,342,606	1,014,846	79,028	16,627,810	68,384,290	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - March FY 2014	85,633,728	4,925	0	303,059	1,151,542.00	\$282.56	\$17,387.56
April - March FY 2013	81,896,210	4,906	0	301,390	1,137,394.00	\$271.73	\$16,693.07
Non-Institutional LTC							
April - March FY 2014	17,322,926	2,845	0	366,730	2,904,610.53	\$47.24	\$6,088.90
April - March FY 2013	16,894,836	3,036	0	395,712	1,621,786.59	\$42.69	\$5,564.83
Inpatient							
April - March FY 2014	13,389,818	11,245	0	13,215	33,401.00	\$1,013.23	\$1,190.74
April - March FY 2013	16,226,821	12,026	0	13,772	37,370.00	\$1,178.25	\$1,349.31
Clinic							
April - March FY 2014	8,813,398	19,250	0	139,048	254,779.00	\$63.38	\$457.84
April - March FY 2013	6,670,080	23,280	0	163,247	189,909.00	\$40.86	\$286.52
Family Health Plus							
April - March FY 2014	18,444,120	13,671	0	106,843	106,843.00	\$172.63	\$1,349.14
April - March FY 2013	18,971,044	14,903	0	112,203	112,203.00	\$169.08	\$1,272.97
Medicaid Managed Care							
April - March FY 2014	162,898,687	94,691	0	870,660	870,660.00	\$187.10	\$1,720.32
April - March FY 2013	147,956,880	89,181	0	810,197	810,197.00	\$182.62	\$1,659.06
Non-Institutional							
April - March FY 2014	21,898,737	76,132	26,139	1,064,682	5,738,919.84	\$20.57	\$214.12
April - March FY 2013	24,486,629	88,810	30,692	1,139,027	4,801,375.32	\$21.50	\$204.91
Other State Agency / MD							
April - March FY 2014	139,759,939	10,464	0	962,302	3,081,611.00	\$145.24	\$13,356.26
April - March FY 2013	132,266,634	10,166	0	859,199	2,985,931.00	\$153.94	\$13,010.69
Outpatient/Emergency Room							
April - March FY 2014	8,607,629	35,032	0	199,362	247,374.00	\$43.18	\$245.71
April - March FY 2013	12,959,641	39,567	0	208,867	210,229.00	\$62.05	\$327.54
Totals							
Mohawk Valley FY 2014	\$476,768,982	268,255	26,139	4,025,901	14,389,740	N/A	N/A
Mohawk Valley FY 2013	\$458,328,775	285,875	30,692	4,003,614	11,906,395	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - March FY 2014	1,606,830,504	56,652	0	3,015,154	12,254,385.00	\$532.92	\$28,363.17
April - March FY 2013	1,669,479,765	61,262	0	3,933,529	13,596,406.00	\$424.42	\$27,251.47
Non-Institutional LTC							
April - March FY 2014	487,487,898	65,905	0	7,347,717	43,145,491.40	\$66.35	\$7,396.83
April - March FY 2013	1,204,578,085	94,647	0	17,250,278	118,237,154.68	\$69.83	\$12,727.06
Inpatient							
April - March FY 2014	1,619,612,170	423,061	0	558,087	2,561,305.00	\$2,902.08	\$3,828.32
April - March FY 2013	1,770,572,277	453,745	0	597,664	2,643,202.00	\$2,962.49	\$3,902.13
Clinic							
April - March FY 2014	441,013,845	619,334	0	9,194,391	9,697,958.47	\$47.97	\$712.08
April - March FY 2013	433,782,545	627,309	0	9,230,506	8,900,861.00	\$46.99	\$691.50
Family Health Plus							
April - March FY 2014	552,190,122	386,832	0	2,992,579	2,992,579.00	\$184.52	\$1,427.47
April - March FY 2013	604,139,523	407,119	0	3,304,171	3,304,171.00	\$182.84	\$1,483.94
Medicaid Managed Care							
April - March FY 2014	8,162,889,004	2,970,404	0	27,921,577	27,921,577.00	\$292.35	\$2,748.07
April - March FY 2013	7,128,716,444	2,828,649	0	26,896,338	26,896,338.00	\$265.04	\$2,520.18
Non-Institutional							
April - March FY 2014	549,061,066	994,025	462,103	24,894,922	80,332,368.67	\$22.06	\$377.07
April - March FY 2013	656,125,811	1,077,174	523,227	29,946,512	115,970,530.26	\$21.91	\$409.98
Other State Agency / MD							
April - March FY 2014	1,005,568,181	65,291	0	5,173,054	22,212,266.50	\$194.39	\$15,401.33
April - March FY 2013	912,068,748	61,657	0	4,387,560	20,978,734.82	\$207.88	\$14,792.62
Outpatient/Emergency Room							
April - March FY 2014	286,741,816	592,907	0	5,321,537	36,284,946.20	\$53.88	\$483.62
April - March FY 2013	345,126,110	625,267	0	5,502,060	35,650,279.00	\$62.73	\$551.97
Totals							
New York City FY 2014	\$14,711,394,606	6,174,411	462,103	86,419,018	237,402,877	N/A	N/A
New York City FY 2013	\$14,724,589,308	6,236,829	523,227	101,048,618	346,177,677	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - March FY 2014	51,277,649	2,901	0	137,491	692,828.00	\$372.95	\$17,675.85
April - March FY 2013	53,365,775	3,044	0	150,464	741,539.00	\$354.67	\$17,531.46
Non-Institutional LTC							
April - March FY 2014	16,996,312	2,788	0	372,835	2,397,132.50	\$45.59	\$6,096.24
April - March FY 2013	15,905,602	3,024	0	373,285	2,286,752.83	\$42.61	\$5,259.79
Inpatient							
April - March FY 2014	17,043,956	6,192	0	19,740	51,699.00	\$863.42	\$2,752.58
April - March FY 2013	25,966,640	9,594	0	22,905	66,670.00	\$1,133.67	\$2,706.55
Clinic							
April - March FY 2014	6,585,927	25,602	0	135,265	360,601.00	\$48.69	\$257.24
April - March FY 2013	7,447,973	26,868	0	148,785	177,374.00	\$50.06	\$277.21
Family Health Plus							
April - March FY 2014	11,886,378	9,779	0	71,036	71,036.00	\$167.33	\$1,215.50
April - March FY 2013	11,830,102	10,185	0	71,214	71,214.00	\$166.12	\$1,161.52
Medicaid Managed Care							
April - March FY 2014	97,225,719	62,898	0	562,130	562,130.00	\$172.96	\$1,545.77
April - March FY 2013	45,833,925	41,945	0	263,288	263,288.00	\$174.08	\$1,092.71
Non-Institutional							
April - March FY 2014	24,403,187	58,499	28,073	1,014,083	4,564,776.72	\$24.06	\$281.88
April - March FY 2013	41,693,029	74,851	48,342	1,579,313	2,852,260.38	\$26.40	\$338.44
Other State Agency / MD							
April - March FY 2014	88,255,536	7,422	0	655,245	2,396,225.00	\$134.69	\$11,891.07
April - March FY 2013	74,698,047	7,060	0	608,647	2,297,122.00	\$122.73	\$10,580.46
Outpatient/Emergency Room							
April - March FY 2014	10,037,079	29,572	0	160,285	191,156.80	\$62.62	\$339.41
April - March FY 2013	19,629,822	44,781	0	221,770	254,605.30	\$88.51	\$438.35
Totals							
North Country FY 2014	\$323,711,743	205,653	28,073	3,128,110	11,287,585	N/A	N/A
North Country FY 2013	\$296,370,915	221,352	48,342	3,439,671	9,010,826	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - March FY 2014	66,091,830	1,686	0	66,229	503,724.00	\$997.93	\$39,200.37
April - March FY 2013	71,306,621	1,937	0	68,602	551,391.00	\$1,039.42	\$36,812.92
Non-Institutional LTC							
April - March FY 2014	14,679	16	0	689	1,497.00	\$21.30	\$917.44
April - March FY 2013	-552	43	0	194	96.00	-\$2.85	-\$12.84
Inpatient							
April - March FY 2014	18,784,137	3,188	0	3,825	17,921.00	\$4,910.89	\$5,892.14
April - March FY 2013	22,162,885	4,559	0	5,552	24,474.00	\$3,991.87	\$4,861.35
Clinic							
April - March FY 2014	55,629	407	0	2,240	6,515.00	\$24.83	\$136.68
April - March FY 2013	104,581	559	0	1,142	2,639.00	\$91.58	\$187.09
Non-Institutional							
April - March FY 2014	44,381,119	184,351	9,321	1,370,342	8,962,160.38	\$32.39	\$229.16
April - March FY 2013	51,900,734	191,978	12,410	1,428,078	9,704,819.11	\$36.34	\$253.93
Other State Agency / MD							
April - March FY 2014	166,840	153	0	1,321	1,321.00	\$126.30	\$1,090.46
April - March FY 2013	188,534	159	0	1,467	1,467.00	\$128.52	\$1,185.75
Outpatient/Emergency Room							
April - March FY 2014	1,056,710	6,515	0	14,841	17,160.90	\$71.20	\$162.20
April - March FY 2013	1,910,303	9,506	0	19,758	25,265.50	\$96.69	\$200.96
Totals							
Out of State FY 2014	\$130,550,944	196,316	9,321	1,459,487	9,510,299	N/A	N/A
Out of State FY 2013	\$147,573,106	208,741	12,410	1,524,793	10,310,152	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - March FY 2014	86,293,765	4,775	0	147,819	1,152,950.00	\$583.78	\$18,071.99
April - March FY 2013	87,668,442	5,012	0	142,289	1,200,466.00	\$616.13	\$17,491.71
Non-Institutional LTC							
April - March FY 2014	17,291,343	3,054	0	336,805	3,072,287.01	\$51.34	\$5,661.87
April - March FY 2013	17,991,204	3,746	0	363,651	2,823,946.25	\$49.47	\$4,802.78
Inpatient							
April - March FY 2014	15,824,652	9,967	0	11,361	41,106.00	\$1,392.89	\$1,587.70
April - March FY 2013	24,429,539	13,383	0	14,645	54,399.00	\$1,668.11	\$1,825.42
Clinic							
April - March FY 2014	10,405,141	24,513	0	172,249	359,058.00	\$60.41	\$424.47
April - March FY 2013	11,933,137	24,212	0	229,017	284,401.00	\$52.11	\$492.86
Family Health Plus							
April - March FY 2014	19,309,778	14,705	0	106,917	106,917.00	\$180.61	\$1,313.14
April - March FY 2013	19,017,938	15,117	0	106,734	106,734.00	\$178.18	\$1,258.05
Medicaid Managed Care							
April - March FY 2014	171,058,122	105,666	0	933,990	933,990.00	\$183.15	\$1,618.86
April - March FY 2013	117,425,515	88,914	0	697,725	697,725.00	\$168.30	\$1,320.66
Non-Institutional							
April - March FY 2014	28,089,848	78,572	33,174	1,202,437	4,906,461.37	\$23.36	\$251.37
April - March FY 2013	43,331,199	106,003	56,070	1,699,536	4,026,479.70	\$25.50	\$267.36
Other State Agency / MD							
April - March FY 2014	79,725,674	10,928	0	684,357	1,872,888.00	\$116.50	\$7,295.54
April - March FY 2013	75,681,571	10,057	0	612,554	1,766,921.00	\$123.55	\$7,525.26
Outpatient/Emergency Room							
April - March FY 2014	9,423,297	37,690	0	194,255	266,132.00	\$48.51	\$250.02
April - March FY 2013	17,926,990	54,650	0	261,018	295,942.00	\$68.68	\$328.03
Totals							
Southern Tier FY 2014	\$437,421,620	289,870	33,174	3,790,190	12,711,789	N/A	N/A
Southern Tier FY 2013	\$415,405,535	321,094	56,070	4,127,169	11,257,014	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - March FY 2014	177,079,019	9,703	0	400,725	2,206,350.00	\$441.90	\$18,249.92
April - March FY 2013	176,252,941	9,895	0	400,578	2,289,425.00	\$440.00	\$17,812.32
Non-Institutional LTC							
April - March FY 2014	45,627,820	6,613	0	696,157	4,446,067.86	\$65.54	\$6,899.72
April - March FY 2013	43,982,997	6,785	0	706,905	4,381,433.41	\$62.22	\$6,482.39
Inpatient							
April - March FY 2014	64,101,238	32,507	0	41,729	166,768.00	\$1,536.13	\$1,971.92
April - March FY 2013	73,772,690	34,864	0	41,484	177,687.00	\$1,778.34	\$2,116.01
Clinic							
April - March FY 2014	38,845,922	74,032	0	804,592	3,060,883.00	\$48.28	\$524.72
April - March FY 2013	35,627,279	75,041	0	817,210	2,782,120.00	\$43.60	\$474.77
Family Health Plus							
April - March FY 2014	41,546,857	32,538	0	242,177	242,177.00	\$171.56	\$1,276.87
April - March FY 2013	41,833,335	33,395	0	247,053	247,053.00	\$169.33	\$1,252.68
Medicaid Managed Care							
April - March FY 2014	442,865,884	244,922	0	2,268,304	2,268,304.00	\$195.24	\$1,808.19
April - March FY 2013	409,413,384	227,966	0	2,122,936	2,122,936.00	\$192.85	\$1,795.94
Non-Institutional							
April - March FY 2014	62,542,356	141,431	56,646	2,657,931	9,325,232.01	\$23.53	\$315.75
April - March FY 2013	72,119,734	165,549	66,321	2,991,023	9,009,406.98	\$24.11	\$311.04
Other State Agency / MD							
April - March FY 2014	235,418,136	23,507	0	2,108,624	5,011,497.00	\$111.65	\$10,014.81
April - March FY 2013	212,589,679	21,587	0	1,682,286	4,509,429.00	\$126.37	\$9,848.04
Outpatient/Emergency Room							
April - March FY 2014	18,712,785	60,077	0	453,786	422,974.00	\$41.24	\$311.48
April - March FY 2013	23,379,478	69,869	0	427,799	400,014.80	\$54.65	\$334.62
Totals							
Western FY 2014	\$1,126,740,017	625,330	56,646	9,674,025	27,150,253	N/A	N/A
Western FY 2013	\$1,088,971,517	644,951	66,321	9,437,274	25,919,505	N/A	N/A