

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - November FY 2014	97,068,202	6,442	0	350,833	1,119,507.00	\$276.68	\$15,068.02
April - November FY 2013	93,447,030	6,517	0	365,673	1,156,232.00	\$255.55	\$14,338.96
<b>Non-Institutional LTC</b>							
April - November FY 2014	33,075,400	4,576	0	498,335	4,974,045.66	\$66.37	\$7,228.02
April - November FY 2013	32,155,031	4,769	0	519,739	4,705,840.97	\$61.87	\$6,742.51
<b>Inpatient</b>							
April - November FY 2014	35,509,748	17,529	0	29,487	87,706.00	\$1,204.25	\$2,025.77
April - November FY 2013	43,290,651	18,358	0	25,223	113,311.00	\$1,716.32	\$2,358.14
<b>Clinic</b>							
April - November FY 2014	19,362,102	53,862	0	336,913	675,674.00	\$57.47	\$359.48
April - November FY 2013	16,170,538	51,274	0	312,217	347,509.00	\$51.79	\$315.38
<b>Family Health Plus</b>							
April - November FY 2014	18,534,941	17,875	0	103,056	103,056.00	\$179.85	\$1,036.92
April - November FY 2013	17,259,876	18,066	0	101,301	101,301.00	\$170.38	\$955.38
<b>Medicaid Managed Care</b>							
April - November FY 2014	176,597,911	134,848	0	883,296	883,296.00	\$199.93	\$1,309.61
April - November FY 2013	151,588,227	124,493	0	802,036	802,036.00	\$189.00	\$1,217.64
<b>Non-Institutional</b>							
April - November FY 2014	33,765,485	94,244	33,731	1,581,323	12,404,155.88	\$21.35	\$263.84
April - November FY 2013	42,370,250	112,721	47,740	1,788,756	11,523,014.28	\$23.69	\$264.05
<b>Other State Agency / MD</b>							
April - November FY 2014	122,796,136	16,690	0	1,001,841	2,799,221.00	\$122.57	\$7,357.47
April - November FY 2013	119,235,697	16,019	0	829,291	2,614,882.00	\$143.78	\$7,443.39
<b>Outpatient/Emergency Room</b>							
April - November FY 2014	11,192,277	39,598	0	252,074	358,305.50	\$44.40	\$282.65
April - November FY 2013	11,979,803	41,840	0	254,134	339,974.00	\$47.14	\$286.32
<b>Totals</b>							
Capital District FY 2014	\$547,902,202	385,664	33,731	5,037,158	23,404,967	N/A	N/A
Capital District FY 2013	\$527,497,103	394,057	47,740	4,998,370	21,704,100	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - November FY 2014	65,319,063	4,671	0	324,253	847,890.00	\$201.44	\$13,983.96
April - November FY 2013	64,409,292	4,689	0	360,964	875,309.00	\$178.44	\$13,736.25
<b>Non-Institutional LTC</b>							
April - November FY 2014	20,184,574	3,214	0	291,394	2,772,917.98	\$69.27	\$6,280.20
April - November FY 2013	18,880,246	3,328	0	303,247	2,662,817.25	\$62.26	\$5,673.15
<b>Inpatient</b>							
April - November FY 2014	32,998,074	14,388	0	18,151	74,236.00	\$1,817.98	\$2,293.44
April - November FY 2013	39,166,426	14,671	0	18,903	79,290.00	\$2,071.97	\$2,669.65
<b>Clinic</b>							
April - November FY 2014	14,212,359	44,300	0	295,077	460,963.90	\$48.16	\$320.82
April - November FY 2013	13,634,938	40,016	0	287,568	356,864.00	\$47.41	\$340.74
<b>Family Health Plus</b>							
April - November FY 2014	15,382,199	15,962	0	90,233	90,233.00	\$170.47	\$963.68
April - November FY 2013	14,715,790	16,070	0	89,286	89,286.00	\$164.82	\$915.73
<b>Medicaid Managed Care</b>							
April - November FY 2014	157,138,057	122,265	0	815,885	815,885.00	\$192.60	\$1,285.23
April - November FY 2013	135,862,413	114,827	0	761,461	761,461.00	\$178.42	\$1,183.19
<b>Non-Institutional</b>							
April - November FY 2014	26,048,878	82,321	29,235	1,318,756	5,639,845.20	\$19.75	\$233.50
April - November FY 2013	29,524,880	92,097	34,383	1,395,512	4,765,840.45	\$21.16	\$233.44
<b>Other State Agency / MD</b>							
April - November FY 2014	52,685,880	9,982	0	568,570	1,994,523.00	\$92.66	\$5,278.09
April - November FY 2013	50,905,591	9,041	0	479,532	1,919,608.00	\$106.16	\$5,630.53
<b>Outpatient/Emergency Room</b>							
April - November FY 2014	9,400,677	30,535	0	167,280	197,876.00	\$56.20	\$307.87
April - November FY 2013	10,548,650	31,701	0	196,148	6,662.00	\$53.78	\$332.75
<b>Totals</b>							
Central FY 2014	\$393,369,761	327,638	29,235	3,889,599	12,894,370	N/A	N/A
Central FY 2013	\$377,648,226	326,440	34,383	3,892,621	11,517,138	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - November FY 2014	118,613,510	7,836	0	266,247	1,409,159.00	\$445.50	\$15,137.00
April - November FY 2013	112,390,760	7,588	0	254,911	1,387,600.00	\$440.90	\$14,811.64
<b>Non-Institutional LTC</b>							
April - November FY 2014	35,972,605	5,842	0	510,661	3,629,265.02	\$70.44	\$6,157.58
April - November FY 2013	38,246,576	6,122	0	560,594	3,316,331.72	\$68.23	\$6,247.40
<b>Inpatient</b>							
April - November FY 2014	44,143,621	19,589	0	23,538	108,958.00	\$1,875.42	\$2,253.49
April - November FY 2013	50,818,091	19,838	0	24,643	108,493.00	\$2,062.17	\$2,561.65
<b>Clinic</b>							
April - November FY 2014	17,660,072	68,470	0	399,185	811,606.08	\$44.24	\$257.92
April - November FY 2013	18,812,710	71,449	0	408,716	738,235.50	\$46.03	\$263.30
<b>Family Health Plus</b>							
April - November FY 2014	21,829,569	21,716	0	125,822	125,822.00	\$173.50	\$1,005.23
April - November FY 2013	20,677,497	21,888	0	121,351	121,351.00	\$170.39	\$944.70
<b>Medicaid Managed Care</b>							
April - November FY 2014	232,888,435	173,083	0	1,180,320	1,180,320.00	\$197.31	\$1,345.53
April - November FY 2013	197,030,317	162,826	0	1,067,595	1,067,595.00	\$184.56	\$1,210.07
<b>Non-Institutional</b>							
April - November FY 2014	37,879,248	95,948	33,744	1,534,791	5,946,077.45	\$24.68	\$292.07
April - November FY 2013	42,413,802	108,210	42,045	1,715,085	5,735,258.99	\$24.73	\$282.28
<b>Other State Agency / MD</b>							
April - November FY 2014	127,334,338	19,574	0	1,073,682	3,011,776.00	\$118.60	\$6,505.28
April - November FY 2013	110,464,504	18,678	0	946,094	2,823,163.00	\$116.76	\$5,914.15
<b>Outpatient/Emergency Room</b>							
April - November FY 2014	18,259,383	73,916	0	421,933	502,977.00	\$43.28	\$247.03
April - November FY 2013	21,457,320	77,182	0	456,119	495,205.40	\$47.04	\$278.01
<b>Totals</b>							
Finger Lakes FY 2014	\$654,580,781	485,974	33,744	5,536,179	16,725,961	N/A	N/A
Finger Lakes FY 2013	\$612,311,577	493,781	42,045	5,555,108	15,793,234	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - November FY 2014	332,524,013	16,221	0	763,979	2,955,103.00	\$435.25	\$20,499.60
April - November FY 2013	313,149,598	16,004	0	821,304	2,981,453.00	\$381.28	\$19,566.96
<b>Non-Institutional LTC</b>							
April - November FY 2014	108,911,876	12,454	0	1,503,736	17,084,963.52	\$72.43	\$8,745.13
April - November FY 2013	133,901,046	13,914	0	1,857,077	22,151,677.61	\$72.10	\$9,623.48
<b>Inpatient</b>							
April - November FY 2014	116,750,251	45,310	0	54,676	237,130.00	\$2,135.31	\$2,576.70
April - November FY 2013	128,389,470	46,339	0	57,440	252,568.00	\$2,235.19	\$2,770.66
<b>Clinic</b>							
April - November FY 2014	31,527,119	52,421	0	624,138	756,888.00	\$50.51	\$601.42
April - November FY 2013	27,457,948	43,705	0	504,153	588,445.90	\$54.46	\$628.26
<b>Family Health Plus</b>							
April - November FY 2014	79,929,320	57,915	0	374,000	374,000.00	\$213.71	\$1,380.11
April - November FY 2013	68,120,734	53,440	0	321,077	321,077.00	\$212.16	\$1,274.71
<b>Medicaid Managed Care</b>							
April - November FY 2014	509,388,830	297,344	0	2,021,057	2,021,057.00	\$252.04	\$1,713.13
April - November FY 2013	390,316,063	261,358	0	1,690,122	1,690,122.00	\$230.94	\$1,493.42
<b>Non-Institutional</b>							
April - November FY 2014	101,624,765	218,718	64,667	3,726,181	20,210,780.42	\$27.27	\$358.61
April - November FY 2013	113,172,607	219,335	81,324	3,981,559	20,632,634.13	\$28.42	\$376.42
<b>Other State Agency / MD</b>							
April - November FY 2014	293,490,003	25,254	0	1,486,767	5,263,202.00	\$197.40	\$11,621.53
April - November FY 2013	259,040,731	25,079	0	1,263,698	4,790,196.00	\$204.99	\$10,328.99
<b>Outpatient/Emergency Room</b>							
April - November FY 2014	14,538,755	42,498	0	183,430	246,667.90	\$79.26	\$342.10
April - November FY 2013	17,210,605	44,523	0	215,475	186,351.60	\$79.87	\$386.56
<b>Totals</b>							
Long Island FY 2014	\$1,588,684,932	768,135	64,667	10,737,964	49,149,792	N/A	N/A
Long Island FY 2013	\$1,450,758,802	723,697	81,324	10,711,905	53,594,525	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - November FY 2014	259,597,173	13,771	0	506,001	2,345,429.00	\$513.04	\$18,851.00
April - November FY 2013	258,583,720	13,896	0	538,912	2,437,398.00	\$479.83	\$18,608.50
<b>Non-Institutional LTC</b>							
April - November FY 2014	94,908,044	10,770	0	1,342,775	7,393,480.28	\$70.68	\$8,812.26
April - November FY 2013	99,321,343	11,235	0	1,442,283	7,716,137.06	\$68.86	\$8,840.35
<b>Inpatient</b>							
April - November FY 2014	113,918,745	28,647	0	40,316	257,577.00	\$2,825.65	\$3,976.64
April - November FY 2013	132,678,479	29,996	0	43,236	281,473.00	\$3,068.70	\$4,423.21
<b>Clinic</b>							
April - November FY 2014	69,281,752	149,989	0	1,012,034	1,137,989.00	\$68.46	\$461.91
April - November FY 2013	56,997,480	144,111	0	1,031,124	1,040,564.00	\$55.28	\$395.51
<b>Family Health Plus</b>							
April - November FY 2014	52,063,938	41,855	0	250,464	250,464.00	\$207.87	\$1,243.91
April - November FY 2013	48,235,255	41,588	0	240,854	240,854.00	\$200.27	\$1,159.84
<b>Medicaid Managed Care</b>							
April - November FY 2014	464,260,501	308,139	0	2,098,784	2,098,784.00	\$221.20	\$1,506.66
April - November FY 2013	382,503,125	283,720	0	1,888,052	1,888,052.00	\$202.59	\$1,348.17
<b>Non-Institutional</b>							
April - November FY 2014	93,436,045	252,704	55,523	4,039,376	25,169,814.64	\$23.13	\$303.14
April - November FY 2013	99,216,670	260,422	65,987	4,131,584	26,919,980.90	\$24.01	\$303.96
<b>Other State Agency / MD</b>							
April - November FY 2014	315,237,537	26,231	0	1,501,251	5,905,831.00	\$209.98	\$12,017.75
April - November FY 2013	278,331,049	26,111	0	1,401,836	5,701,998.00	\$198.55	\$10,659.53
<b>Outpatient/Emergency Room</b>							
April - November FY 2014	23,673,577	50,845	0	490,054	616,111.36	\$48.31	\$465.60
April - November FY 2013	29,226,296	49,187	0	539,758	570,604.00	\$54.15	\$594.19
<b>Totals</b>							
Mid-Hudson FY 2014	\$1,486,377,312	882,951	55,523	11,281,055	45,175,480	N/A	N/A
Mid-Hudson FY 2013	\$1,385,093,417	860,266	65,987	11,257,639	46,797,061	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - November FY 2014	57,177,468	4,428	0	204,352	774,170.00	\$279.80	\$12,912.71
April - November FY 2013	52,481,821	4,289	0	201,394	761,091.00	\$260.59	\$12,236.38
<b>Non-Institutional LTC</b>							
April - November FY 2014	11,637,478	2,585	0	252,791	1,923,837.16	\$46.04	\$4,501.93
April - November FY 2013	11,468,800	2,765	0	277,555	1,053,447.06	\$41.32	\$4,147.85
<b>Inpatient</b>							
April - November FY 2014	9,550,035	8,302	0	9,248	22,915.00	\$1,032.66	\$1,150.33
April - November FY 2013	10,738,564	8,165	0	9,270	25,537.00	\$1,158.42	\$1,315.19
<b>Clinic</b>							
April - November FY 2014	6,437,306	15,288	0	91,522	126,511.00	\$70.34	\$421.07
April - November FY 2013	6,234,285	19,461	0	116,916	131,212.00	\$53.32	\$320.35
<b>Family Health Plus</b>							
April - November FY 2014	12,763,214	12,502	0	73,472	73,472.00	\$173.72	\$1,020.89
April - November FY 2013	12,389,634	13,286	0	74,574	74,574.00	\$166.14	\$932.53
<b>Medicaid Managed Care</b>							
April - November FY 2014	111,081,517	85,500	0	571,324	571,324.00	\$194.43	\$1,299.20
April - November FY 2013	95,337,061	81,751	0	531,348	531,348.00	\$179.42	\$1,166.19
<b>Non-Institutional</b>							
April - November FY 2014	14,623,202	61,015	21,498	712,637	3,671,812.30	\$20.52	\$177.22
April - November FY 2013	16,987,270	73,083	25,715	788,052	3,230,532.79	\$21.56	\$171.94
<b>Other State Agency / MD</b>							
April - November FY 2014	92,807,263	9,363	0	637,307	2,063,188.00	\$145.62	\$9,912.13
April - November FY 2013	88,827,016	9,314	0	554,673	1,971,099.00	\$160.14	\$9,536.94
<b>Outpatient/Emergency Room</b>							
April - November FY 2014	5,958,848	29,189	0	137,024	169,001.00	\$43.49	\$204.15
April - November FY 2013	7,496,070	31,336	0	146,092	136,843.00	\$51.31	\$239.22
<b>Totals</b>							
Mohawk Valley FY 2014	\$322,036,331	228,172	21,498	2,689,677	9,396,230	N/A	N/A
Mohawk Valley FY 2013	\$301,960,521	243,450	25,715	2,699,874	7,915,684	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - November FY 2014	1,081,416,042	51,094	0	2,080,372	8,342,484.00	\$519.82	\$21,165.23
April - November FY 2013	1,112,603,234	55,160	0	2,752,507	9,358,666.00	\$404.21	\$20,170.47
<b>Non-Institutional LTC</b>							
April - November FY 2014	381,490,657	59,538	0	5,843,389	34,473,419.16	\$65.29	\$6,407.52
April - November FY 2013	876,411,104	87,719	0	12,440,202	86,592,386.99	\$70.45	\$9,991.12
<b>Inpatient</b>							
April - November FY 2014	1,110,409,036	307,212	0	381,868	1,745,392.00	\$2,907.83	\$3,614.47
April - November FY 2013	1,192,972,843	326,211	0	418,339	1,800,082.00	\$2,851.69	\$3,657.06
<b>Clinic</b>							
April - November FY 2014	304,158,836	524,094	0	6,307,264	6,592,042.27	\$48.22	\$580.35
April - November FY 2013	304,591,924	528,207	0	6,312,864	5,903,696.90	\$48.25	\$576.65
<b>Family Health Plus</b>							
April - November FY 2014	391,536,488	355,432	0	2,119,249	2,119,249.00	\$184.75	\$1,101.58
April - November FY 2013	386,710,218	364,141	0	2,155,696	2,155,696.00	\$179.39	\$1,061.98
<b>Medicaid Managed Care</b>							
April - November FY 2014	5,453,220,828	2,721,793	0	18,490,944	18,490,944.00	\$294.91	\$2,003.54
April - November FY 2013	4,384,705,463	2,600,332	0	17,152,388	17,152,388.00	\$255.63	\$1,686.21
<b>Non-Institutional</b>							
April - November FY 2014	372,334,640	815,993	393,523	17,169,898	58,380,523.33	\$21.69	\$307.84
April - November FY 2013	467,370,089	914,527	434,668	21,022,466	81,836,827.12	\$22.23	\$346.41
<b>Other State Agency / MD</b>							
April - November FY 2014	687,042,516	59,590	0	3,372,889	15,060,137.00	\$203.70	\$11,529.49
April - November FY 2013	600,005,457	58,184	0	2,942,544	14,041,783.82	\$203.91	\$10,312.21
<b>Outpatient/Emergency Room</b>							
April - November FY 2014	199,169,982	485,307	0	3,686,790	23,669,086.20	\$54.02	\$410.40
April - November FY 2013	220,657,188	503,871	0	4,012,001	25,419,225.00	\$55.00	\$437.92
<b>Totals</b>							
New York City FY 2014	\$9,980,779,025	5,380,053	393,523	59,452,663	168,873,277	N/A	N/A
New York City FY 2013	\$9,546,027,520	5,438,352	434,668	69,209,007	244,260,752	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - November FY 2014	34,660,698	2,622	0	92,566	467,514.00	\$374.44	\$13,219.18
April - November FY 2013	34,435,257	2,806	0	103,161	503,360.00	\$333.80	\$12,272.01
<b>Non-Institutional LTC</b>							
April - November FY 2014	11,729,898	2,533	0	261,026	1,621,659.50	\$44.94	\$4,630.83
April - November FY 2013	10,887,017	2,722	0	256,317	1,540,115.66	\$42.47	\$3,999.64
<b>Inpatient</b>							
April - November FY 2014	12,310,650	4,709	0	13,382	37,325.00	\$919.94	\$2,614.28
April - November FY 2013	17,623,557	6,773	0	16,219	47,267.00	\$1,086.60	\$2,602.03
<b>Clinic</b>							
April - November FY 2014	4,572,036	19,130	0	86,847	290,410.00	\$52.64	\$239.00
April - November FY 2013	5,211,591	22,784	0	107,025	125,396.00	\$48.70	\$228.74
<b>Family Health Plus</b>							
April - November FY 2014	8,049,360	8,858	0	47,886	47,886.00	\$168.09	\$908.71
April - November FY 2013	7,715,711	8,833	0	47,707	47,707.00	\$161.73	\$873.51
<b>Medicaid Managed Care</b>							
April - November FY 2014	63,254,770	55,452	0	353,102	353,102.00	\$179.14	\$1,140.71
April - November FY 2013	24,569,993	25,118	0	145,900	145,900.00	\$168.40	\$978.18
<b>Non-Institutional</b>							
April - November FY 2014	16,577,563	47,566	23,910	692,226	2,596,882.25	\$23.95	\$231.93
April - November FY 2013	29,847,607	65,118	43,320	1,120,077	1,987,900.98	\$26.65	\$275.25
<b>Other State Agency / MD</b>							
April - November FY 2014	59,454,774	6,846	0	448,860	1,605,567.00	\$132.46	\$8,684.60
April - November FY 2013	48,732,269	6,379	0	398,704	1,551,782.00	\$122.23	\$7,639.48
<b>Outpatient/Emergency Room</b>							
April - November FY 2014	7,405,823	25,557	0	115,512	139,177.90	\$64.11	\$289.78
April - November FY 2013	12,417,834	38,852	0	159,232	182,475.30	\$77.99	\$319.62
<b>Totals</b>							
North Country FY 2014	\$218,015,572	173,273	23,910	2,111,407	7,159,524	N/A	N/A
North Country FY 2013	\$191,440,836	179,385	43,320	2,354,342	6,131,904	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - November FY 2014	45,050,166	1,623	0	45,048	344,648.00	\$1,000.05	\$27,757.34
April - November FY 2013	48,889,364	1,862	0	47,382	385,257.00	\$1,031.81	\$26,256.37
<b>Non-Institutional LTC</b>							
April - November FY 2014	9,194	13	0	418	938.00	\$22.00	\$707.23
April - November FY 2013	-4,193	42	0	33	-264.00	-\$127.06	-\$99.83
<b>Inpatient</b>							
April - November FY 2014	13,612,505	2,355	0	2,742	12,558.00	\$4,964.44	\$5,780.26
April - November FY 2013	15,664,842	3,253	0	3,835	17,774.00	\$4,084.70	\$4,815.51
<b>Clinic</b>							
April - November FY 2014	38,942	330	0	1,443	4,549.00	\$26.99	\$118.01
April - November FY 2013	82,303	480	0	860	1,660.00	\$95.70	\$171.46
<b>Non-Institutional</b>							
April - November FY 2014	30,156,735	133,577	7,584	886,164	6,272,713.84	\$34.03	\$213.63
April - November FY 2013	35,635,188	150,468	10,324	1,034,168	7,223,032.15	\$34.46	\$221.62
<b>Other State Agency / MD</b>							
April - November FY 2014	120,166	152	0	950	950.00	\$126.49	\$790.57
April - November FY 2013	130,729	153	0	1,010	1,010.00	\$129.43	\$854.44
<b>Outpatient/Emergency Room</b>							
April - November FY 2014	763,597	5,145	0	10,797	12,568.90	\$70.72	\$148.42
April - November FY 2013	1,387,172	7,148	0	14,108	18,890.70	\$98.33	\$194.06
<b>Totals</b>							
Out of State FY 2014	\$89,751,305	143,195	7,584	947,562	6,648,926	N/A	N/A
Out of State FY 2013	\$101,785,405	163,406	10,324	1,101,396	7,647,360	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - November FY 2014	59,916,913	4,318	0	100,198	796,905.00	\$597.99	\$13,876.08
April - November FY 2013	58,641,580	4,481	0	92,401	813,696.00	\$634.64	\$13,086.72
<b>Non-Institutional LTC</b>							
April - November FY 2014	11,545,282	2,751	0	228,055	2,054,992.25	\$50.62	\$4,196.76
April - November FY 2013	12,141,757	3,359	0	253,755	1,952,797.75	\$47.85	\$3,614.69
<b>Inpatient</b>							
April - November FY 2014	11,141,959	7,399	0	7,953	29,158.00	\$1,400.98	\$1,505.87
April - November FY 2013	18,168,260	9,172	0	10,307	38,579.00	\$1,762.71	\$1,980.84
<b>Clinic</b>							
April - November FY 2014	7,559,526	21,260	0	119,564	257,491.00	\$63.23	\$355.58
April - November FY 2013	8,969,584	20,233	0	168,473	195,050.00	\$53.24	\$443.31
<b>Family Health Plus</b>							
April - November FY 2014	13,148,427	13,227	0	72,448	72,448.00	\$181.49	\$994.06
April - November FY 2013	12,254,317	12,859	0	70,195	70,195.00	\$174.58	\$952.98
<b>Medicaid Managed Care</b>							
April - November FY 2014	114,053,089	93,836	0	602,993	602,993.00	\$189.14	\$1,215.45
April - November FY 2013	65,846,917	71,473	0	412,766	412,766.00	\$159.53	\$921.28
<b>Non-Institutional</b>							
April - November FY 2014	19,118,745	62,940	26,720	816,235	3,219,793.07	\$23.42	\$213.24
April - November FY 2013	31,932,629	90,994	49,741	1,238,220	2,612,219.24	\$25.79	\$226.90
<b>Other State Agency / MD</b>							
April - November FY 2014	53,141,800	9,544	0	444,798	1,269,600.00	\$119.47	\$5,568.08
April - November FY 2013	50,477,655	8,986	0	392,877	1,188,605.00	\$128.48	\$5,617.37
<b>Outpatient/Emergency Room</b>							
April - November FY 2014	6,518,539	31,414	0	133,633	192,052.00	\$48.78	\$207.50
April - November FY 2013	11,549,771	45,909	0	193,130	212,952.00	\$59.80	\$251.58
<b>Totals</b>							
Southern Tier FY 2014	\$296,144,280	246,689	26,720	2,525,877	8,495,432	N/A	N/A
Southern Tier FY 2013	\$269,982,470	267,466	49,741	2,832,124	7,496,860	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - November FY 2014	119,704,673	8,668	0	272,163	1,492,908.00	\$439.83	\$13,809.95
April - November FY 2013	115,792,014	8,860	0	271,114	1,562,579.00	\$427.10	\$13,069.08
<b>Non-Institutional LTC</b>							
April - November FY 2014	30,993,951	5,913	0	466,003	2,973,703.69	\$66.51	\$5,241.66
April - November FY 2013	29,044,735	6,040	0	479,087	2,934,769.25	\$60.63	\$4,808.73
<b>Inpatient</b>							
April - November FY 2014	43,444,204	23,507	0	27,041	113,533.00	\$1,606.60	\$1,848.14
April - November FY 2013	49,443,578	24,260	0	28,325	120,191.00	\$1,745.58	\$2,038.07
<b>Clinic</b>							
April - November FY 2014	28,208,246	63,288	0	564,355	2,151,274.00	\$49.98	\$445.71
April - November FY 2013	24,950,899	63,740	0	579,628	1,909,264.00	\$43.05	\$391.45
<b>Family Health Plus</b>							
April - November FY 2014	28,901,252	29,499	0	167,211	167,211.00	\$172.84	\$979.74
April - November FY 2013	27,581,306	29,221	0	163,586	163,586.00	\$168.60	\$943.89
<b>Medicaid Managed Care</b>							
April - November FY 2014	299,371,567	220,889	0	1,480,728	1,480,728.00	\$202.18	\$1,355.30
April - November FY 2013	264,728,679	209,814	0	1,395,648	1,395,648.00	\$189.68	\$1,261.73
<b>Non-Institutional</b>							
April - November FY 2014	42,450,909	115,885	46,239	1,817,538	6,399,427.04	\$23.36	\$261.84
April - November FY 2013	49,718,872	141,150	55,885	2,089,785	6,250,907.94	\$23.79	\$252.34
<b>Other State Agency / MD</b>							
April - November FY 2014	158,773,824	21,133	0	1,394,332	3,411,172.00	\$113.87	\$7,513.08
April - November FY 2013	141,202,275	19,048	0	1,081,776	3,016,161.00	\$130.53	\$7,412.97
<b>Outpatient/Emergency Room</b>							
April - November FY 2014	13,141,249	49,276	0	316,115	300,655.00	\$41.57	\$266.69
April - November FY 2013	15,152,366	55,771	0	321,347	279,970.90	\$47.15	\$271.69
<b>Totals</b>							
Western FY 2014	\$764,989,875	538,058	46,239	6,505,486	18,490,612	N/A	N/A
Western FY 2013	\$717,614,724	557,904	55,885	6,410,296	17,633,077	N/A	N/A