

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2015	13,603,244	4,580	0	53,431	160,635.00	\$254.59	\$2,970.14
April FY 2014	10,930,814	4,544	0	42,649	130,082.00	\$256.30	\$2,405.55
<b>Non-Institutional LTC</b>							
April FY 2015	4,920,823	3,089	0	65,659	731,813.43	\$74.95	\$1,593.01
April FY 2014	3,901,397	3,124	0	60,266	593,278.84	\$64.74	\$1,248.85
<b>Inpatient</b>							
April FY 2015	5,405,292	3,233	0	4,487	12,191.00	\$1,204.66	\$1,671.91
April FY 2014	4,425,734	2,979	0	2,817	10,587.00	\$1,571.08	\$1,485.64
<b>Clinic</b>							
April FY 2015	2,234,312	19,587	0	48,934	100,692.00	\$45.66	\$114.07
April FY 2014	1,920,977	16,861	0	36,041	86,506.00	\$53.30	\$113.93
<b>Family Health Plus</b>							
April FY 2015	1,996,857	10,361	0	10,375	10,375.00	\$192.47	\$192.73
April FY 2014	2,415,391	12,240	0	12,271	12,271.00	\$196.84	\$197.34
<b>Medicaid Managed Care</b>							
April FY 2015	25,719,158	122,991	0	124,579	124,579.00	\$206.45	\$209.11
April FY 2014	23,586,790	103,351	0	103,861	103,861.00	\$227.10	\$228.22
<b>Non-Institutional</b>							
April FY 2015	5,516,565	38,655	14,027	240,774	2,719,660.87	\$22.91	\$104.71
April FY 2014	4,339,618	32,707	13,306	183,331	1,831,697.25	\$23.67	\$94.31
<b>Other State Agency / MD</b>							
April FY 2015	16,914,830	10,178	0	117,075	340,259.50	\$144.48	\$1,661.90
April FY 2014	12,177,385	9,606	0	107,114	303,448.00	\$113.69	\$1,267.69
<b>Outpatient/Emergency Room</b>							
April FY 2015	1,488,445	12,175	0	35,013	48,270.00	\$42.51	\$122.25
April FY 2014	1,545,370	11,449	0	29,309	37,178.00	\$52.73	\$134.98
<b>Totals</b>							
Capital District FY 2015	\$77,799,526	224,849	14,027	700,327	4,248,476	N/A	N/A
Capital District FY 2014	\$65,243,476	196,861	13,306	577,659	3,108,909	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2015	8,590,632	3,193	0	34,290	115,756.00	\$250.53	\$2,690.46
April FY 2014	8,448,868	3,296	0	44,392	111,226.00	\$190.32	\$2,563.37
<b>Non-Institutional LTC</b>							
April FY 2015	2,838,361	2,066	0	37,256	382,156.08	\$76.19	\$1,373.84
April FY 2014	2,230,478	2,050	0	30,114	253,123.75	\$74.07	\$1,088.04
<b>Inpatient</b>							
April FY 2015	3,900,877	2,477	0	2,508	10,416.00	\$1,555.37	\$1,574.84
April FY 2014	4,180,391	2,387	0	2,105	8,446.00	\$1,985.93	\$1,751.32
<b>Clinic</b>							
April FY 2015	1,726,794	13,884	0	43,045	69,715.00	\$40.12	\$124.37
April FY 2014	1,693,389	15,094	0	37,135	60,716.00	\$45.60	\$112.19
<b>Family Health Plus</b>							
April FY 2015	2,087,932	8,988	0	10,163	10,163.00	\$205.44	\$232.30
April FY 2014	1,821,647	9,374	0	9,404	9,404.00	\$193.71	\$194.33
<b>Medicaid Managed Care</b>							
April FY 2015	22,562,501	113,414	0	126,335	126,335.00	\$178.59	\$198.94
April FY 2014	19,836,277	85,078	0	85,754	85,754.00	\$231.32	\$233.15
<b>Non-Institutional</b>							
April FY 2015	4,009,866	33,359	13,761	210,599	1,043,933.80	\$19.04	\$85.10
April FY 2014	3,124,370	26,971	12,150	154,864	632,514.65	\$20.17	\$79.86
<b>Other State Agency / MD</b>							
April FY 2015	7,963,096	6,912	0	72,918	269,979.00	\$109.21	\$1,152.07
April FY 2014	5,915,776	6,531	0	61,549	220,430.00	\$96.11	\$905.80
<b>Outpatient/Emergency Room</b>							
April FY 2015	1,307,183	8,844	0	25,819	26,986.00	\$50.63	\$147.80
April FY 2014	1,403,830	8,452	0	21,619	27,551.00	\$64.94	\$166.09
<b>Totals</b>							
Central FY 2015	\$54,987,242	193,137	13,761	562,933	2,055,440	N/A	N/A
Central FY 2014	\$48,655,026	159,233	12,150	446,936	1,409,165	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2015	14,732,497	5,530	0	34,622	181,289.00	\$425.52	\$2,664.10
April FY 2014	14,676,424	5,336	0	29,409	175,491.00	\$499.05	\$2,750.45
<b>Non-Institutional LTC</b>							
April FY 2015	5,113,782	3,384	0	68,306	553,985.24	\$74.87	\$1,511.16
April FY 2014	4,444,180	3,481	0	60,849	399,765.25	\$73.04	\$1,276.70
<b>Inpatient</b>							
April FY 2015	6,616,318	3,609	0	3,679	17,936.00	\$1,798.40	\$1,833.28
April FY 2014	6,208,573	3,263	0	2,787	13,034.00	\$2,227.69	\$1,902.72
<b>Clinic</b>							
April FY 2015	2,064,993	20,917	0	54,170	86,972.50	\$38.12	\$98.72
April FY 2014	2,513,924	20,018	0	47,521	166,613.00	\$52.90	\$125.58
<b>Family Health Plus</b>							
April FY 2015	2,258,507	13,393	0	13,334	13,334.00	\$169.38	\$168.63
April FY 2014	2,952,121	15,667	0	15,643	15,643.00	\$188.72	\$188.43
<b>Medicaid Managed Care</b>							
April FY 2015	30,430,934	161,553	0	162,731	162,731.00	\$187.00	\$188.37
April FY 2014	31,344,269	143,440	0	143,946	143,946.00	\$217.75	\$218.52
<b>Non-Institutional</b>							
April FY 2015	6,393,918	46,394	16,214	281,748	1,103,746.50	\$22.69	\$102.13
April FY 2014	4,323,375	32,200	14,904	174,079	655,443.83	\$24.84	\$91.78
<b>Other State Agency / MD</b>							
April FY 2015	19,320,028	14,398	0	149,407	464,675.00	\$129.31	\$1,341.85
April FY 2014	14,223,161	12,717	0	119,148	357,412.00	\$119.37	\$1,118.44
<b>Outpatient/Emergency Room</b>							
April FY 2015	2,778,733	24,147	0	61,683	73,949.00	\$45.05	\$115.08
April FY 2014	2,586,691	23,025	0	49,878	67,939.00	\$51.86	\$112.34
<b>Totals</b>							
Finger Lakes FY 2015	\$89,709,710	293,325	16,214	829,680	2,658,618	N/A	N/A
Finger Lakes FY 2014	\$83,272,718	259,147	14,904	643,260	1,995,287	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2015	45,007,763	11,112	0	106,585	413,082.00	\$422.27	\$4,050.37
April FY 2014	40,414,262	11,404	0	89,353	368,159.00	\$452.30	\$3,543.87
<b>Non-Institutional LTC</b>							
April FY 2015	7,874,007	4,474	0	101,071	1,317,489.51	\$77.91	\$1,759.95
April FY 2014	14,357,688	8,704	0	197,698	2,448,576.97	\$72.62	\$1,649.55
<b>Inpatient</b>							
April FY 2015	14,749,407	7,675	0	7,688	34,337.00	\$1,918.50	\$1,921.75
April FY 2014	14,448,939	6,962	0	6,402	27,555.00	\$2,256.94	\$2,075.40
<b>Clinic</b>							
April FY 2015	3,808,055	19,906	0	88,767	111,665.00	\$42.90	\$191.30
April FY 2014	3,916,307	19,922	0	77,050	85,426.00	\$50.83	\$196.58
<b>Family Health Plus</b>							
April FY 2015	8,340,685	38,248	0	38,723	38,723.00	\$215.39	\$218.07
April FY 2014	8,087,059	33,530	0	33,927	33,927.00	\$238.37	\$241.19
<b>Medicaid Managed Care</b>							
April FY 2015	73,304,831	295,514	0	305,376	305,376.00	\$240.05	\$248.06
April FY 2014	47,953,222	184,530	0	188,737	188,737.00	\$254.07	\$259.87
<b>Non-Institutional</b>							
April FY 2015	14,572,332	82,632	32,874	543,317	2,043,475.37	\$26.82	\$126.16
April FY 2014	11,696,568	69,980	29,920	420,228	2,597,634.80	\$27.83	\$117.08
<b>Other State Agency / MD</b>							
April FY 2015	43,043,090	18,592	0	201,347	705,434.00	\$213.78	\$2,315.14
April FY 2014	32,105,318	17,545	0	142,928	552,431.00	\$224.63	\$1,829.88
<b>Outpatient/Emergency Room</b>							
April FY 2015	2,165,859	11,281	0	27,013	38,155.10	\$80.18	\$191.99
April FY 2014	2,647,886	9,886	0	25,653	29,692.00	\$103.22	\$267.84
<b>Totals</b>							
Long Island FY 2015	\$212,866,029	489,434	32,874	1,419,887	5,007,737	N/A	N/A
Long Island FY 2014	\$175,627,249	362,463	29,920	1,181,976	6,332,139	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2015	34,684,205	9,164	0	70,082	326,323.00	\$494.91	\$3,784.83
April FY 2014	29,125,717	9,661	0	55,532	271,757.00	\$524.49	\$3,014.77
<b>Non-Institutional LTC</b>							
April FY 2015	11,447,858	5,733	0	151,796	869,622.18	\$75.42	\$1,996.84
April FY 2014	11,047,350	7,211	0	152,847	831,446.65	\$72.28	\$1,532.01
<b>Inpatient</b>							
April FY 2015	17,739,640	5,596	0	6,862	43,296.00	\$2,585.20	\$3,170.06
April FY 2014	15,324,453	5,365	0	4,556	30,190.00	\$3,363.58	\$2,856.38
<b>Clinic</b>							
April FY 2015	7,335,537	57,598	0	151,810	187,883.40	\$48.32	\$127.36
April FY 2014	7,042,692	47,274	0	119,123	138,671.00	\$59.12	\$148.98
<b>Family Health Plus</b>							
April FY 2015	6,030,273	25,123	0	25,642	25,642.00	\$235.17	\$240.03
April FY 2014	6,777,686	28,480	0	28,835	28,835.00	\$235.05	\$237.98
<b>Medicaid Managed Care</b>							
April FY 2015	68,738,245	298,718	0	314,232	314,232.00	\$218.75	\$230.11
April FY 2014	58,203,412	239,073	0	244,400	244,400.00	\$238.15	\$243.45
<b>Non-Institutional</b>							
April FY 2015	13,315,278	83,441	27,041	566,908	3,236,939.85	\$23.49	\$120.52
April FY 2014	10,723,431	76,819	23,625	470,749	3,119,050.28	\$22.78	\$106.76
<b>Other State Agency / MD</b>							
April FY 2015	44,475,943	19,003	0	213,002	875,884.00	\$208.81	\$2,340.47
April FY 2014	35,999,223	18,232	0	173,481	687,647.00	\$207.51	\$1,974.51
<b>Outpatient/Emergency Room</b>							
April FY 2015	3,658,572	14,015	0	76,341	145,257.00	\$47.92	\$261.05
April FY 2014	4,075,795	13,888	0	58,506	72,042.00	\$69.66	\$293.48
<b>Totals</b>							
Mid-Hudson FY 2015	\$207,425,551	518,391	27,041	1,576,675	6,025,079	N/A	N/A
Mid-Hudson FY 2014	\$178,319,759	446,003	23,625	1,308,029	5,424,039	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2015	8,120,137	3,175	0	32,254	113,137.00	\$251.76	\$2,557.52
April FY 2014	6,216,826	3,092	0	25,608	88,664.00	\$242.77	\$2,010.62
<b>Non-Institutional LTC</b>							
April FY 2015	1,964,653	1,822	0	39,865	404,515.00	\$49.28	\$1,078.29
April FY 2014	1,306,299	1,815	0	28,892	171,732.75	\$45.21	\$719.72
<b>Inpatient</b>							
April FY 2015	1,501,741	1,268	0	1,228	4,233.00	\$1,222.92	\$1,184.34
April FY 2014	1,184,640	1,375	0	1,113	2,562.00	\$1,064.37	\$861.56
<b>Clinic</b>							
April FY 2015	692,969	5,294	0	14,782	24,099.00	\$46.88	\$130.90
April FY 2014	766,657	5,039	0	12,217	22,952.00	\$62.75	\$152.14
<b>Family Health Plus</b>							
April FY 2015	1,532,317	7,441	0	7,470	7,470.00	\$205.13	\$205.93
April FY 2014	1,653,972	8,778	0	8,786	8,786.00	\$188.25	\$188.42
<b>Medicaid Managed Care</b>							
April FY 2015	14,258,167	77,774	0	79,005	79,005.00	\$180.47	\$183.33
April FY 2014	15,562,880	65,343	0	65,889	65,889.00	\$236.20	\$238.17
<b>Non-Institutional</b>							
April FY 2015	2,298,830	23,733	9,759	111,459	662,872.15	\$20.62	\$68.64
April FY 2014	1,610,432	18,758	9,081	81,460	389,138.45	\$19.77	\$57.85
<b>Other State Agency / MD</b>							
April FY 2015	17,127,260	7,151	0	91,452	300,295.00	\$187.28	\$2,395.09
April FY 2014	10,589,295	6,404	0	71,359	235,912.00	\$148.39	\$1,653.54
<b>Outpatient/Emergency Room</b>							
April FY 2015	940,562	9,152	0	22,090	27,204.00	\$42.58	\$102.77
April FY 2014	970,146	9,492	0	17,439	19,665.00	\$55.63	\$102.21
<b>Totals</b>							
Mohawk Valley FY 2015	\$48,436,636	136,810	9,759	399,605	1,622,830	N/A	N/A
Mohawk Valley FY 2014	\$39,861,147	120,096	9,081	312,763	1,005,301	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2015	147,346,368	33,049	0	282,923	1,152,689.00	\$520.80	\$4,458.42
April FY 2014	117,955,846	34,604	0	229,671	936,195.00	\$513.59	\$3,408.73
<b>Non-Institutional LTC</b>							
April FY 2015	28,909,732	17,292	0	407,081	2,336,830.68	\$71.02	\$1,671.86
April FY 2014	61,035,775	39,382	0	933,998	5,896,888.05	\$65.35	\$1,549.84
<b>Inpatient</b>							
April FY 2015	141,164,335	54,103	0	52,811	235,771.00	\$2,673.01	\$2,609.18
April FY 2014	136,970,667	48,363	0	43,565	207,044.00	\$3,144.05	\$2,832.14
<b>Clinic</b>							
April FY 2015	38,081,918	210,055	0	871,503	948,734.80	\$43.70	\$181.29
April FY 2014	34,915,136	180,117	0	723,507	768,135.30	\$48.26	\$193.85
<b>Family Health Plus</b>							
April FY 2015	32,509,902	184,381	0	185,363	185,363.00	\$175.39	\$176.32
April FY 2014	43,641,731	226,344	0	226,825	226,825.00	\$192.40	\$192.81
<b>Medicaid Managed Care</b>							
April FY 2015	700,039,499	2,368,154	0	2,417,981	2,417,981.00	\$289.51	\$295.61
April FY 2014	599,380,020	2,016,049	0	2,047,206	2,047,206.00	\$292.78	\$297.30
<b>Non-Institutional</b>							
April FY 2015	59,821,132	350,942	222,355	2,451,240	6,808,503.24	\$24.40	\$104.35
April FY 2014	41,232,201	307,257	194,337	2,005,941	7,477,699.76	\$20.56	\$82.20
<b>Other State Agency / MD</b>							
April FY 2015	96,107,257	44,349	0	463,793	2,186,500.00	\$207.22	\$2,167.07
April FY 2014	73,735,812	42,838	0	347,703	1,545,056.00	\$212.07	\$1,721.27
<b>Outpatient/Emergency Room</b>							
April FY 2015	27,144,836	159,299	0	527,669	5,919,505.00	\$51.44	\$170.40
April FY 2014	24,692,206	140,050	0	392,361	4,164,693.00	\$62.93	\$176.31
<b>Totals</b>							
New York City FY 2015	\$1,271,124,979	3,421,624	222,355	7,660,364	22,191,878	N/A	N/A
New York City FY 2014	\$1,133,559,394	3,035,004	194,337	6,950,777	23,269,742	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2015**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April FY 2015	4,466,726	1,910	0	10,804	61,445.00	\$413.43	\$2,338.60
April FY 2014	3,974,790	2,012	0	10,475	58,690.00	\$379.45	\$1,975.54
<b>Non-Institutional LTC</b>							
April FY 2015	1,739,765	1,716	0	34,176	229,761.00	\$50.91	\$1,013.85
April FY 2014	1,615,551	1,787	0	37,635	205,531.50	\$42.93	\$904.06
<b>Inpatient</b>							
April FY 2015	1,308,630	748	0	1,783	4,168.00	\$733.95	\$1,749.51
April FY 2014	1,830,531	1,031	0	1,667	4,649.00	\$1,098.10	\$1,775.49
<b>Clinic</b>							
April FY 2015	623,733	6,981	0	18,031	28,409.00	\$34.59	\$89.35
April FY 2014	584,013	5,945	0	11,877	23,187.00	\$49.17	\$98.24
<b>Family Health Plus</b>							
April FY 2015	1,226,204	4,108	0	4,371	4,371.00	\$280.53	\$298.49
April FY 2014	1,023,012	5,580	0	5,606	5,606.00	\$182.49	\$183.34
<b>Medicaid Managed Care</b>							
April FY 2015	8,074,814	50,580	0	54,842	54,842.00	\$147.24	\$159.64
April FY 2014	6,771,768	35,298	0	35,527	35,527.00	\$190.61	\$191.85
<b>Non-Institutional</b>							
April FY 2015	2,657,422	17,319	10,236	106,397	685,312.10	\$24.98	\$96.44
April FY 2014	2,288,497	17,189	12,144	92,180	259,315.55	\$24.83	\$78.02
<b>Other State Agency / MD</b>							
April FY 2015	9,334,362	5,250	0	58,744	243,998.00	\$158.90	\$1,777.97
April FY 2014	6,449,091	4,400	0	44,877	162,141.00	\$143.71	\$1,465.70
<b>Outpatient/Emergency Room</b>							
April FY 2015	843,829	6,172	0	14,418	17,356.00	\$58.53	\$136.72
April FY 2014	1,774,928	9,011	0	20,695	24,317.00	\$85.77	\$196.97
<b>Totals</b>							
North Country FY 2015	\$30,275,485	94,784	10,236	303,566	1,329,662	N/A	N/A
North Country FY 2014	\$26,312,181	82,253	12,144	260,539	778,964	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2015	5,901,889	1,282	0	6,358	45,102.00	\$928.26	\$4,603.66
April FY 2014	5,251,571	1,347	0	5,018	39,845.00	\$1,046.55	\$3,898.72
<b>Non-Institutional LTC</b>							
April FY 2015	4,481	14	0	218	460.00	\$20.56	\$320.07
April FY 2014	2,061	6	0	95	204.00	\$21.69	\$343.50
<b>Inpatient</b>							
April FY 2015	1,332,583	330	0	328	1,885.00	\$4,062.75	\$4,038.13
April FY 2014	2,838,401	357	0	351	2,072.00	\$8,086.61	\$7,950.70
<b>Clinic</b>							
April FY 2015	7,798	90	0	285	519.00	\$27.36	\$86.64
April FY 2014	3,499	80	0	146	456.00	\$23.97	\$43.74
<b>Non-Institutional</b>							
April FY 2015	4,691,815	38,495	4,685	164,017	923,243.45	\$28.61	\$108.66
April FY 2014	3,699,470	26,096	4,056	102,394	768,094.14	\$36.13	\$122.69
<b>Other State Agency / MD</b>							
April FY 2015	30,990	151	0	246	246.00	\$125.98	\$205.23
April FY 2014	14,546	109	0	115	115.00	\$126.49	\$133.45
<b>Outpatient/Emergency Room</b>							
April FY 2015	51,992	717	0	1,169	1,249.00	\$44.48	\$72.51
April FY 2014	85,251	798	0	1,274	1,424.00	\$66.92	\$106.83
<b>Totals</b>							
Out of State FY 2015	\$12,021,548	41,079	4,685	172,621	972,704	N/A	N/A
Out of State FY 2014	\$11,894,799	28,793	4,056	109,393	812,210	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2015	8,823,480	3,006	0	14,619	115,460.00	\$603.56	\$2,935.29
April FY 2014	6,766,666	3,044	0	10,999	91,905.00	\$615.21	\$2,222.95
<b>Non-Institutional LTC</b>							
April FY 2015	1,823,948	2,060	0	34,823	346,081.99	\$52.38	\$885.41
April FY 2014	1,346,800	1,947	0	26,034	222,014.50	\$51.73	\$691.73
<b>Inpatient</b>							
April FY 2015	1,430,694	1,034	0	975	3,851.00	\$1,467.38	\$1,383.65
April FY 2014	1,394,420	1,330	0	991	3,383.00	\$1,407.08	\$1,048.44
<b>Clinic</b>							
April FY 2015	810,816	5,394	0	17,201	35,024.00	\$47.14	\$150.32
April FY 2014	874,563	5,348	0	14,469	65,743.00	\$60.44	\$163.53
<b>Family Health Plus</b>							
April FY 2015	1,333,676	7,003	0	6,983	6,983.00	\$190.99	\$190.44
April FY 2014	1,729,333	8,835	0	8,767	8,767.00	\$197.25	\$195.74
<b>Medicaid Managed Care</b>							
April FY 2015	13,326,863	83,531	0	84,500	84,500.00	\$157.71	\$159.54
April FY 2014	14,879,237	69,866	0	69,968	69,968.00	\$212.66	\$212.97
<b>Non-Institutional</b>							
April FY 2015	3,042,486	22,968	11,817	122,052	534,516.35	\$24.93	\$87.47
April FY 2014	2,375,639	20,861	11,486	103,154	335,310.19	\$23.03	\$73.44
<b>Other State Agency / MD</b>							
April FY 2015	8,497,745	6,951	0	57,050	172,798.00	\$148.95	\$1,222.52
April FY 2014	5,646,675	6,067	0	62,250	157,670.00	\$90.71	\$930.72
<b>Outpatient/Emergency Room</b>							
April FY 2015	1,205,613	8,392	0	21,981	23,454.00	\$54.85	\$143.66
April FY 2014	1,435,249	10,482	0	20,128	28,082.00	\$71.31	\$136.93
<b>Totals</b>							
Southern Tier FY 2015	\$40,295,321	140,339	11,817	360,184	1,322,668	N/A	N/A
Southern Tier FY 2014	\$36,448,582	127,780	11,486	316,760	982,843	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2015	15,775,753	5,873	0	38,019	196,778.00	\$414.94	\$2,686.15
April FY 2014	13,237,740	6,047	0	31,689	177,814.00	\$417.74	\$2,189.14
<b>Non-Institutional LTC</b>							
April FY 2015	4,217,077	3,631	0	62,159	396,629.67	\$67.84	\$1,161.41
April FY 2014	3,753,873	3,794	0	57,896	357,026.30	\$64.84	\$989.42
<b>Inpatient</b>							
April FY 2015	5,769,546	3,887	0	3,707	15,681.00	\$1,556.39	\$1,484.32
April FY 2014	5,668,242	3,880	0	3,153	13,532.00	\$1,797.73	\$1,460.89
<b>Clinic</b>							
April FY 2015	3,047,140	22,181	0	79,518	472,912.00	\$38.32	\$137.38
April FY 2014	3,044,812	21,407	0	60,434	73,382.00	\$50.38	\$142.23
<b>Family Health Plus</b>							
April FY 2015	4,787,967	16,502	0	16,464	16,464.00	\$290.81	\$290.14
April FY 2014	3,909,854	20,850	0	20,880	20,880.00	\$187.25	\$187.52
<b>Medicaid Managed Care</b>							
April FY 2015	42,042,085	204,765	0	207,627	207,627.00	\$202.49	\$205.32
April FY 2014	41,221,901	181,621	0	182,830	182,830.00	\$225.47	\$226.97
<b>Non-Institutional</b>							
April FY 2015	6,600,797	46,233	22,204	269,868	997,662.59	\$24.46	\$96.45
April FY 2014	4,974,730	39,417	19,752	212,657	790,751.05	\$23.39	\$84.08
<b>Other State Agency / MD</b>							
April FY 2015	19,387,478	14,945	0	161,390	401,006.00	\$120.13	\$1,297.26
April FY 2014	16,834,633	14,647	0	197,085	412,067.00	\$85.42	\$1,149.36
<b>Outpatient/Emergency Room</b>							
April FY 2015	1,930,605	13,935	0	45,095	43,763.47	\$42.81	\$138.54
April FY 2014	2,348,554	14,373	0	57,016	48,606.00	\$41.19	\$163.40
<b>Totals</b>							
Western FY 2015	\$103,558,448	331,952	22,204	883,847	2,748,524	N/A	N/A
Western FY 2014	\$94,994,339	306,036	19,752	823,640	2,076,888	N/A	N/A