

Medicaid Category of Service Spending
Service County: Capital District
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2015	61,017,424	5,705	0	207,004	688,952	\$294.76	\$10,695.43
April-August FY 2014	60,634,727	5,710	0	214,304	680,645	\$282.94	\$10,619.04
Non-Institutional LTC							
April-August FY 2015	21,298,327	3,866	0	271,748	3,022,486	\$78.38	\$5,509.14
April-August FY 2014	20,477,448	4,136	0	309,760	3,077,947	\$66.11	\$4,951.03
Inpatient							
April-August FY 2015	21,828,687	11,780	0	18,816	52,605	\$1,160.11	\$1,853.03
April-August FY 2014	22,920,423	12,110	0	18,204	54,737	\$1,259.09	\$1,892.69
Clinic							
April-August FY 2015	9,542,262	44,192	0	223,918	433,626	\$42.61	\$215.93
April-August FY 2014	12,587,864	43,350	0	216,533	452,089	\$58.13	\$290.38
Family Health Plus							
April-August FY 2015	7,868,951	10,561	0	43,142	43,142	\$182.40	\$745.10
April-August FY 2014	11,681,760	15,866	0	64,491	64,491	\$181.14	\$736.28
Medicaid Managed Care							
April-August FY 2015	119,024,354	150,332	0	656,164	656,164	\$181.39	\$791.74
April-August FY 2014	110,216,887	124,884	0	551,631	551,631	\$199.80	\$882.55
Non-Institutional							
April-August FY 2015	22,781,817	83,251	28,035	1,051,933	8,863,380	\$21.66	\$204.71
April-August FY 2014	21,908,769	75,091	26,924	995,273	8,124,709	\$22.01	\$214.76
Other State Agency / MD							
April-August FY 2015	72,772,802	15,025	0	573,679	1,663,773	\$126.85	\$4,843.45
April-August FY 2014	78,895,602	15,150	0	639,586	1,764,192	\$123.35	\$5,207.63
Outpatient/Emergency Room							
April-August FY 2015	6,041,640	29,217	0	158,790	223,888	\$38.05	\$206.79
April-August FY 2014	7,090,181	31,379	0	158,250	228,438	\$44.80	\$225.95
Totals							
Capital District FY 2015	\$342,176,264	353,929	28,035	3,205,194	15,648,017	N/A	N/A
Capital District FY 2014	\$346,413,661	327,676	26,924	3,168,032	14,998,878	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2015	40,268,098	4,028	0	149,112	509,796	\$270.05	\$9,997.05
April-August FY 2014	42,545,630	4,160	0	215,179	546,711	\$197.72	\$10,227.31
Non-Institutional LTC							
April-August FY 2015	12,765,318	2,747	0	158,976	1,636,200	\$80.30	\$4,647.00
April-August FY 2014	12,522,575	2,881	0	183,933	1,729,073	\$68.08	\$4,346.61
Inpatient							
April-August FY 2015	15,903,422	8,808	0	10,447	47,004	\$1,522.30	\$1,805.57
April-August FY 2014	21,203,655	9,862	0	11,528	46,481	\$1,839.32	\$2,150.04
Clinic							
April-August FY 2015	6,956,807	32,086	0	178,498	287,955	\$38.97	\$216.82
April-August FY 2014	9,038,220	35,224	0	189,677	295,721	\$47.65	\$256.59
Family Health Plus							
April-August FY 2015	7,051,851	9,121	0	38,667	38,667	\$182.37	\$773.14
April-August FY 2014	9,730,922	14,055	0	56,578	56,578	\$171.99	\$692.35
Medicaid Managed Care							
April-August FY 2015	102,411,202	133,965	0	608,490	608,490	\$168.30	\$764.46
April-August FY 2014	98,483,726	113,728	0	506,655	506,655	\$194.38	\$865.96
Non-Institutional							
April-August FY 2015	17,452,145	72,849	25,734	933,663	4,735,189	\$18.69	\$177.03
April-August FY 2014	16,542,845	64,484	23,560	833,621	3,473,364	\$19.84	\$187.89
Other State Agency / MD							
April-August FY 2015	33,171,617	9,518	0	371,829	1,243,803	\$89.21	\$3,485.15
April-August FY 2014	33,280,947	9,313	0	378,992	1,252,867	\$87.81	\$3,573.60
Outpatient/Emergency Room							
April-August FY 2015	4,996,268	22,216	0	108,999	106,615	\$45.84	\$224.90
April-August FY 2014	6,159,121	23,935	0	107,306	130,323	\$57.40	\$257.33
Totals							
Central FY 2015	\$240,976,728	295,338	25,734	2,558,681	9,213,718	N/A	N/A
Central FY 2014	\$249,507,641	277,642	23,560	2,483,469	8,037,773	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2015	72,204,100	6,920	0	160,398	840,113	\$450.16	\$10,434.12
April-August FY 2014	73,532,412	6,944	0	167,762	879,037	\$438.31	\$10,589.35
Non-Institutional LTC							
April-August FY 2015	21,181,596	4,876	0	265,213	2,194,679	\$79.87	\$4,344.05
April-August FY 2014	22,822,119	5,017	0	329,028	2,249,929	\$69.36	\$4,548.96
Inpatient							
April-August FY 2015	26,148,830	13,753	0	15,810	73,069	\$1,653.94	\$1,901.32
April-August FY 2014	28,815,402	13,356	0	14,867	68,735	\$1,938.21	\$2,157.49
Clinic							
April-August FY 2015	8,925,545	48,583	0	243,434	369,092	\$36.67	\$183.72
April-August FY 2014	11,601,546	54,306	0	256,006	550,873	\$45.32	\$213.63
Family Health Plus							
April-August FY 2015	9,784,635	13,610	0	56,671	56,671	\$172.66	\$718.93
April-August FY 2014	13,640,135	19,319	0	78,230	78,230	\$174.36	\$706.05
Medicaid Managed Care							
April-August FY 2015	151,871,936	193,353	0	859,743	859,743	\$176.65	\$785.46
April-August FY 2014	144,461,199	162,963	0	733,037	733,037	\$197.07	\$886.47
Non-Institutional							
April-August FY 2015	28,915,467	98,598	29,791	1,241,515	5,114,371	\$23.29	\$225.22
April-August FY 2014	23,897,172	76,074	27,955	972,081	3,750,843	\$24.58	\$229.72
Other State Agency / MD							
April-August FY 2015	79,047,072	17,625	0	718,126	1,921,640	\$110.07	\$4,484.94
April-August FY 2014	81,512,871	17,829	0	712,788	1,968,222	\$114.36	\$4,571.93
Outpatient/Emergency Room							
April-August FY 2015	11,858,006	60,177	0	290,597	354,535	\$40.81	\$197.05
April-August FY 2014	11,870,929	59,222	0	264,777	320,441	\$44.83	\$200.45
Totals							
Finger Lakes FY 2015	\$409,937,187	457,495	29,791	3,851,507	11,783,913	N/A	N/A
Finger Lakes FY 2014	\$412,153,785	415,030	27,955	3,528,576	10,599,347	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2015	197,904,253	13,668	0	453,570	1,733,557	\$436.33	\$14,479.39
April-August FY 2014	211,803,896	14,582	0	487,824	1,878,068	\$434.18	\$14,525.02
Non-Institutional LTC							
April-August FY 2015	34,535,774	6,556	0	447,799	5,756,918	\$77.12	\$5,267.81
April-August FY 2014	74,554,956	11,630	0	1,040,100	11,929,274	\$71.68	\$6,410.57
Inpatient							
April-August FY 2015	62,125,084	29,352	0	33,253	146,061	\$1,868.26	\$2,116.55
April-August FY 2014	73,590,609	30,424	0	34,535	147,387	\$2,130.90	\$2,418.83
Clinic							
April-August FY 2015	16,282,751	39,412	0	376,666	485,147	\$43.23	\$413.14
April-August FY 2014	20,890,047	43,881	0	407,241	479,424	\$51.30	\$476.06
Family Health Plus							
April-August FY 2015	34,110,973	39,099	0	161,333	161,333	\$211.43	\$872.43
April-August FY 2014	49,462,172	52,526	0	229,879	229,879	\$215.17	\$941.67
Medicaid Managed Care							
April-August FY 2015	389,144,419	366,634	0	1,638,085	1,638,085	\$237.56	\$1,061.40
April-August FY 2014	305,657,292	274,381	0	1,241,101	1,241,101	\$246.28	\$1,113.99
Non-Institutional							
April-August FY 2015	65,432,803	179,897	55,322	2,320,112	9,512,549	\$28.20	\$278.18
April-August FY 2014	63,383,607	170,001	53,437	2,339,326	13,505,718	\$27.09	\$283.67
Other State Agency / MD							
April-August FY 2015	165,473,149	23,285	0	880,119	2,942,355	\$188.01	\$7,106.43
April-August FY 2014	191,298,470	23,200	0	909,480	3,230,710	\$210.34	\$8,245.62
Outpatient/Emergency Room							
April-August FY 2015	9,551,364	33,409	0	124,714	170,403	\$76.59	\$285.89
April-August FY 2014	9,678,768	31,065	0	117,462	149,032	\$82.40	\$311.57
Totals							
Long Island FY 2015	\$974,560,570	731,312	55,322	6,435,651	22,546,408	N/A	N/A
Long Island FY 2014	\$1,000,319,817	651,690	53,437	6,806,948	32,790,593	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2015	164,020,902	11,685	0	288,090	1,401,273	\$569.34	\$14,036.88
April-August FY 2014	163,151,966	12,331	0	321,284	1,468,376	\$507.81	\$13,231.04
Non-Institutional LTC							
April-August FY 2015	45,409,488	7,230	0	600,512	3,495,181	\$75.62	\$6,280.70
April-August FY 2014	61,964,709	9,901	0	867,259	4,728,768	\$71.45	\$6,258.43
Inpatient							
April-August FY 2015	69,477,598	19,642	0	27,884	168,578	\$2,491.67	\$3,537.20
April-August FY 2014	75,481,406	19,845	0	25,816	167,213	\$2,923.82	\$3,803.55
Clinic							
April-August FY 2015	34,761,278	124,996	0	651,404	774,600	\$53.36	\$278.10
April-August FY 2014	38,345,079	119,953	0	646,832	718,324	\$59.28	\$319.67
Family Health Plus							
April-August FY 2015	23,057,482	25,577	0	107,262	107,262	\$214.96	\$901.49
April-August FY 2014	32,652,046	37,339	0	155,689	155,689	\$209.73	\$874.48
Medicaid Managed Care							
April-August FY 2015	341,965,573	358,920	0	1,619,985	1,619,985	\$211.09	\$952.76
April-August FY 2014	287,082,075	287,212	0	1,303,833	1,303,833	\$220.18	\$999.55
Non-Institutional							
April-August FY 2015	58,635,613	197,742	49,282	2,471,844	13,562,169	\$23.72	\$237.37
April-August FY 2014	60,290,824	196,978	45,417	2,561,238	16,195,658	\$23.54	\$248.73
Other State Agency / MD							
April-August FY 2015	183,809,487	23,948	0	1,000,842	3,693,131	\$183.65	\$7,675.36
April-August FY 2014	203,500,435	24,096	0	945,877	3,594,634	\$215.14	\$8,445.40
Outpatient/Emergency Room							
April-August FY 2015	15,247,892	36,622	0	327,204	486,215	\$46.60	\$416.36
April-August FY 2014	16,395,002	39,153	0	325,874	378,112	\$50.31	\$418.74
Totals							
Mid-Hudson FY 2015	\$936,385,313	806,362	49,282	7,095,027	25,308,394	N/A	N/A
Mid-Hudson FY 2014	\$938,863,542	746,808	45,417	7,153,702	28,710,606	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2015	36,960,727	4,080	0	134,874	495,542	\$274.04	\$9,059.00
April-August FY 2014	36,234,646	3,954	0	127,960	484,895	\$283.17	\$9,164.05
Non-Institutional LTC							
April-August FY 2015	8,001,759	2,292	0	154,507	1,468,167	\$51.79	\$3,491.17
April-August FY 2014	7,396,853	2,372	0	161,942	1,207,398	\$45.68	\$3,118.40
Inpatient							
April-August FY 2015	5,435,097	5,174	0	5,649	15,573	\$962.13	\$1,050.46
April-August FY 2014	6,064,078	5,532	0	5,775	14,400	\$1,050.06	\$1,096.18
Clinic							
April-August FY 2015	3,054,914	10,704	0	67,517	115,326	\$45.25	\$285.40
April-August FY 2014	4,533,974	12,576	0	58,077	82,318	\$78.07	\$360.53
Family Health Plus							
April-August FY 2015	5,764,695	7,534	0	31,399	31,399	\$183.59	\$765.16
April-August FY 2014	8,064,060	11,245	0	46,363	46,363	\$173.93	\$717.12
Medicaid Managed Care							
April-August FY 2015	69,827,883	91,164	0	408,385	408,385	\$170.99	\$765.96
April-August FY 2014	69,888,589	79,585	0	355,533	355,533	\$196.57	\$878.16
Non-Institutional							
April-August FY 2015	9,741,137	53,427	18,060	496,557	3,064,354	\$19.62	\$136.26
April-August FY 2014	8,992,021	47,633	17,364	439,743	2,170,397	\$20.45	\$138.35
Other State Agency / MD							
April-August FY 2015	59,728,772	8,799	0	405,755	1,295,927	\$147.20	\$6,788.13
April-August FY 2014	58,774,375	8,604	0	405,376	1,291,161	\$144.99	\$6,831.05
Outpatient/Emergency Room							
April-August FY 2015	3,735,955	22,178	0	91,425	131,888	\$40.86	\$168.45
April-August FY 2014	3,929,757	23,696	0	87,703	106,435	\$44.81	\$165.84
Totals							
Mohawk Valley FY 2015	\$202,250,939	205,352	18,060	1,796,068	7,026,561	N/A	N/A
Mohawk Valley FY 2014	\$203,878,353	195,197	17,364	1,688,472	5,758,899	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2015	663,466,378	42,626	0	1,192,007	4,999,086	\$556.60	\$15,564.83
April-August FY 2014	678,868,080	45,844	0	1,340,904	5,252,152	\$506.28	\$14,808.22
Non-Institutional LTC							
April-August FY 2015	120,021,591	26,989	0	1,640,783	10,383,822	\$73.15	\$4,447.06
April-August FY 2014	270,446,221	54,203	0	4,245,622	25,243,195	\$63.70	\$4,989.51
Inpatient							
April-August FY 2015	635,408,152	208,108	0	242,252	1,102,870	\$2,622.92	\$3,053.26
April-August FY 2014	703,669,799	210,495	0	241,638	1,108,620	\$2,912.08	\$3,342.93
Clinic							
April-August FY 2015	164,615,435	429,090	0	3,797,914	4,124,082	\$43.34	\$383.64
April-August FY 2014	196,894,558	424,081	0	3,993,076	4,148,777	\$49.31	\$464.29
Family Health Plus							
April-August FY 2015	138,443,744	188,627	0	764,912	764,912	\$180.99	\$733.96
April-August FY 2014	245,252,491	318,553	0	1,324,487	1,324,487	\$185.17	\$769.90
Medicaid Managed Care							
April-August FY 2015	3,415,673,517	2,831,758	0	12,612,356	12,612,356	\$270.82	\$1,206.20
April-August FY 2014	3,369,005,323	2,566,308	0	11,567,623	11,567,623	\$291.24	\$1,312.78
Non-Institutional							
April-August FY 2015	267,886,162	729,895	369,616	11,092,556	29,569,287	\$24.15	\$243.64
April-August FY 2014	235,734,968	663,198	335,987	10,966,477	39,337,552	\$21.50	\$235.93
Other State Agency / MD							
April-August FY 2015	389,268,791	56,427	0	2,199,847	9,585,304	\$176.95	\$6,898.63
April-August FY 2014	443,479,331	51,856	0	1,955,018	9,200,227	\$226.84	\$8,552.13
Outpatient/Emergency Room							
April-August FY 2015	115,932,222	373,079	0	2,309,955	21,122,272	\$50.19	\$310.74
April-August FY 2014	126,275,398	376,594	0	2,263,779	15,010,334	\$55.78	\$335.31
Totals							
New York City FY 2015	\$5,910,715,992	4,886,599	369,616	35,852,582	94,263,991	N/A	N/A
New York City FY 2014	\$6,269,626,169	4,711,132	335,987	37,898,624	112,192,967	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2015	22,067,265	2,340	0	47,324	293,739	\$466.30	\$9,430.46
April-August FY 2014	20,783,091	2,399	0	57,272	280,272	\$362.88	\$8,663.23
Non-Institutional LTC							
April-August FY 2015	6,903,777	2,100	0	146,153	1,035,101	\$47.24	\$3,287.51
April-August FY 2014	7,529,213	2,273	0	171,275	1,064,889	\$43.96	\$3,312.46
Inpatient							
April-August FY 2015	5,910,120	2,739	0	8,808	18,567	\$670.99	\$2,157.77
April-August FY 2014	8,163,179	3,355	0	8,761	23,948	\$931.76	\$2,433.14
Clinic							
April-August FY 2015	2,619,915	16,500	0	74,050	147,506	\$35.38	\$158.78
April-August FY 2014	3,062,475	15,649	0	56,087	179,234	\$54.60	\$195.70
Family Health Plus							
April-August FY 2015	3,205,491	4,295	0	15,913	15,913	\$201.44	\$746.33
April-August FY 2014	5,064,952	7,676	0	29,998	29,998	\$168.84	\$659.84
Medicaid Managed Care							
April-August FY 2015	44,672,197	62,423	0	280,591	280,591	\$159.21	\$715.64
April-August FY 2014	38,210,397	50,017	0	214,252	214,252	\$178.34	\$763.95
Non-Institutional							
April-August FY 2015	10,845,804	37,088	17,526	454,601	3,168,163	\$23.86	\$198.59
April-August FY 2014	10,751,964	37,639	20,326	437,882	1,462,870	\$24.55	\$185.49
Other State Agency / MD							
April-August FY 2015	37,335,995	6,320	0	285,538	1,043,959	\$130.76	\$5,907.59
April-August FY 2014	37,444,904	6,358	0	282,996	994,598	\$132.32	\$5,889.42
Outpatient/Emergency Room							
April-August FY 2015	3,442,523	15,681	0	62,752	78,485	\$54.86	\$219.53
April-August FY 2014	5,220,306	21,119	0	77,128	92,971	\$67.68	\$247.19
Totals							
North Country FY 2015	\$137,003,087	149,486	17,526	1,375,730	6,082,024	N/A	N/A
North Country FY 2014	\$136,230,481	146,485	20,326	1,335,651	4,343,032	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2015	25,732,248	1,441	0	25,383	192,699	\$1,013.76	\$17,857.22
April-August FY 2014	28,824,145	1,554	0	28,798	221,434	\$1,000.91	\$18,548.36
Non-Institutional LTC							
April-August FY 2015	10,796	19	0	508	1,098	\$21.25	\$568.21
April-August FY 2014	5,279	8	0	246	535	\$21.46	\$659.88
Inpatient							
April-August FY 2015	4,936,676	1,261	0	1,317	6,445	\$3,748.43	\$3,914.89
April-August FY 2014	9,675,890	1,540	0	1,749	8,623	\$5,532.24	\$6,283.05
Clinic							
April-August FY 2015	25,096	264	0	1,342	3,441	\$18.70	\$95.06
April-August FY 2014	24,120	211	0	768	2,629	\$31.41	\$114.31
Non-Institutional							
April-August FY 2015	19,984,521	116,475	6,904	704,486	3,943,012	\$28.37	\$161.98
April-August FY 2014	18,974,592	95,309	6,252	551,925	4,158,347	\$34.38	\$186.83
Other State Agency / MD							
April-August FY 2015	82,282	173	0	653	653	\$126.01	\$475.62
April-August FY 2014	74,376	146	0	588	588	\$126.49	\$509.42
Outpatient/Emergency Room							
April-August FY 2015	320,366	2,523	0	4,690	6,819	\$68.31	\$126.98
April-August FY 2014	514,693	3,603	0	7,032	8,203	\$73.19	\$142.85
Totals							
Out of State FY 2015	\$51,091,985	122,156	6,904	738,379	4,154,167	N/A	N/A
Out of State FY 2014	\$58,093,095	102,371	6,252	591,106	4,400,359	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2015	39,003,103	3,838	0	64,751	498,310	\$602.36	\$10,162.35
April-August FY 2014	37,499,470	3,858	0	61,406	496,645	\$610.68	\$9,719.92
Non-Institutional LTC							
April-August FY 2015	7,436,462	2,461	0	143,685	1,400,158	\$51.76	\$3,021.72
April-August FY 2014	7,418,006	2,504	0	144,596	1,288,249	\$51.30	\$2,962.46
Inpatient							
April-August FY 2015	5,467,961	4,014	0	4,197	15,435	\$1,302.83	\$1,362.22
April-August FY 2014	7,049,554	4,921	0	4,904	18,170	\$1,437.51	\$1,432.55
Clinic							
April-August FY 2015	3,407,099	10,634	0	74,151	148,850	\$45.95	\$320.40
April-August FY 2014	4,897,796	17,148	0	77,059	182,968	\$63.56	\$285.62
Family Health Plus							
April-August FY 2015	4,830,545	7,114	0	26,035	26,035	\$185.54	\$679.02
April-August FY 2014	8,274,841	11,541	0	45,330	45,330	\$182.55	\$717.00
Medicaid Managed Care							
April-August FY 2015	71,648,445	101,242	0	440,971	440,971	\$162.48	\$707.69
April-August FY 2014	70,605,397	86,434	0	374,241	374,241	\$188.66	\$816.87
Non-Institutional							
April-August FY 2015	12,259,918	53,509	21,952	541,039	2,506,806	\$22.66	\$162.47
April-August FY 2014	12,333,396	50,196	21,913	522,462	1,973,750	\$23.61	\$171.04
Other State Agency / MD							
April-August FY 2015	33,173,131	8,945	0	298,256	808,982	\$111.22	\$3,708.57
April-August FY 2014	34,372,188	8,743	0	288,476	798,014	\$119.15	\$3,931.40
Outpatient/Emergency Room							
April-August FY 2015	4,005,461	20,859	0	84,009	85,538	\$47.68	\$192.03
April-August FY 2014	4,461,653	25,461	0	85,992	118,357	\$51.88	\$175.23
Totals							
Southern Tier FY 2015	\$181,232,125	212,616	21,952	1,677,094	5,931,085	N/A	N/A
Southern Tier FY 2014	\$186,912,301	210,806	21,913	1,604,466	5,295,723	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-August FY 2015	74,130,994	7,380	0	165,034	890,113	\$449.19	\$10,044.85
April-August FY 2014	75,501,472	7,727	0	171,807	937,161	\$439.46	\$9,771.12
Non-Institutional LTC							
April-August FY 2015	18,947,837	4,836	0	266,113	1,727,082	\$71.20	\$3,918.08
April-August FY 2014	19,112,313	5,190	0	291,094	1,849,211	\$65.66	\$3,682.53
Inpatient							
April-August FY 2015	24,948,945	15,549	0	21,960	68,735	\$1,136.11	\$1,604.54
April-August FY 2014	28,452,923	15,944	0	17,103	74,555	\$1,663.62	\$1,784.55
Clinic							
April-August FY 2015	13,783,351	45,881	0	347,368	2,022,600	\$39.68	\$300.42
April-August FY 2014	18,358,638	51,833	0	367,947	1,469,161	\$49.89	\$354.19
Family Health Plus							
April-August FY 2015	13,290,184	16,641	0	64,420	64,420	\$206.31	\$798.64
April-August FY 2014	18,262,234	26,056	0	104,584	104,584	\$174.62	\$700.88
Medicaid Managed Care							
April-August FY 2015	197,663,818	244,080	0	1,089,640	1,089,640	\$181.40	\$809.83
April-August FY 2014	186,900,308	206,933	0	922,136	922,136	\$202.68	\$903.19
Non-Institutional							
April-August FY 2015	27,291,108	102,682	39,905	1,191,095	4,271,701	\$22.91	\$191.40
April-August FY 2014	26,225,907	92,616	37,514	1,143,170	4,032,424	\$22.94	\$201.54
Other State Agency / MD							
April-August FY 2015	89,717,750	19,328	0	831,914	2,042,865	\$107.84	\$4,641.85
April-August FY 2014	100,716,115	19,630	0	913,300	2,191,918	\$110.28	\$5,130.72
Outpatient/Emergency Room							
April-August FY 2015	7,353,990	34,554	0	198,854	178,676	\$36.98	\$212.83
April-August FY 2014	8,768,472	38,982	0	205,624	195,962	\$42.64	\$224.94
Totals							
Western FY 2015	\$467,127,977	490,931	39,905	4,176,398	12,355,832	N/A	N/A
Western FY 2014	\$482,298,382	464,911	37,514	4,136,765	11,777,112	N/A	N/A