

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-December FY 2015	110,500,720	6,530	0	381,878	1,258,418	\$289.36	\$16,922.01
April-December FY 2014	108,685,959	6,612	0	398,596	1,260,636	\$272.67	\$16,437.68
<b>Non-Institutional LTC</b>							
April-December FY 2015	38,596,379	4,407	0	473,114	5,474,953	\$81.58	\$8,757.97
April-December FY 2014	36,800,115	4,674	0	554,274	5,566,059	\$66.39	\$7,873.37
<b>Inpatient</b>							
April-December FY 2015	38,459,193	19,654	0	33,591	94,430	\$1,144.93	\$1,956.81
April-December FY 2014	40,044,681	19,110	0	32,903	97,351	\$1,217.05	\$2,095.48
<b>Clinic</b>							
April-December FY 2015	15,853,399	59,339	0	400,001	784,419	\$39.63	\$267.17
April-December FY 2014	21,308,709	56,518	0	374,973	751,188	\$56.83	\$377.03
<b>Family Health Plus</b>							
April-December FY 2015	9,871,207	10,588	0	53,870	53,870	\$183.24	\$932.30
April-December FY 2014	20,790,239	18,418	0	115,893	115,893	\$179.39	\$1,128.80
<b>Medicaid Managed Care</b>							
April-December FY 2015	221,166,223	173,157	0	1,239,939	1,239,939	\$178.37	\$1,277.26
April-December FY 2014	197,841,321	137,785	0	994,198	994,198	\$199.00	\$1,435.87
<b>Non-Institutional</b>							
April-December FY 2015	41,204,686	114,819	38,700	1,909,864	14,667,964	\$21.57	\$268.40
April-December FY 2014	37,753,376	100,519	35,814	1,765,806	13,504,683	\$21.38	\$276.92
<b>Other State Agency / MD</b>							
April-December FY 2015	144,183,134	17,214	0	1,218,791	3,038,578	\$118.30	\$8,375.92
April-December FY 2014	137,091,437	17,577	0	1,181,906	3,207,434	\$115.99	\$7,799.48
<b>Outpatient/Emergency Room</b>							
April-December FY 2015	10,344,983	40,984	0	286,559	391,429	\$36.10	\$252.42
April-December FY 2014	12,397,767	41,741	0	280,350	396,837	\$44.22	\$297.02
<b>Totals</b>							
Capital District FY 2015	\$630,179,924	446,692	38,700	5,997,607	27,004,000	N/A	N/A
Capital District FY 2014	\$612,713,604	402,954	35,814	5,698,899	25,894,279	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-December FY 2015	73,115,267	4,694	0	276,596	941,402	\$264.34	\$15,576.32
April-December FY 2014	72,531,300	4,806	0	352,642	944,294	\$205.68	\$15,091.82
<b>Non-Institutional LTC</b>							
April-December FY 2015	23,142,574	3,118	0	281,190	2,880,777	\$82.30	\$7,422.25
April-December FY 2014	22,679,383	3,302	0	323,904	3,078,306	\$70.02	\$6,868.38
<b>Inpatient</b>							
April-December FY 2015	29,430,590	15,648	0	19,900	93,766	\$1,478.92	\$1,880.79
April-December FY 2014	37,132,989	15,719	0	20,151	82,943	\$1,842.74	\$2,362.30
<b>Clinic</b>							
April-December FY 2015	11,970,517	41,713	0	313,245	510,266	\$38.21	\$286.97
April-December FY 2014	15,836,880	46,431	0	328,832	512,096	\$48.16	\$341.08
<b>Family Health Plus</b>							
April-December FY 2015	8,497,063	9,132	0	46,736	46,736	\$181.81	\$930.47
April-December FY 2014	17,266,090	16,588	0	101,548	101,548	\$170.03	\$1,040.88
<b>Medicaid Managed Care</b>							
April-December FY 2015	189,148,161	151,684	0	1,124,225	1,124,225	\$168.25	\$1,246.99
April-December FY 2014	176,562,583	125,387	0	920,491	920,491	\$191.81	\$1,408.14
<b>Non-Institutional</b>							
April-December FY 2015	32,335,208	99,732	34,825	1,694,485	8,611,734	\$19.08	\$240.31
April-December FY 2014	28,977,427	87,903	30,738	1,473,039	6,366,181	\$19.67	\$244.24
<b>Other State Agency / MD</b>							
April-December FY 2015	60,367,918	10,890	0	698,424	2,092,878	\$86.43	\$5,543.43
April-December FY 2014	58,917,829	10,444	0	648,022	2,248,166	\$90.92	\$5,641.31
<b>Outpatient/Emergency Room</b>							
April-December FY 2015	9,102,911	31,690	0	204,712	222,113	\$44.47	\$287.25
April-December FY 2014	10,312,857	32,149	0	185,063	220,827	\$55.73	\$320.78
<b>Totals</b>							
Central FY 2015	\$437,110,209	368,301	34,825	4,659,513	16,523,898	N/A	N/A
Central FY 2014	\$440,217,338	342,729	30,738	4,353,692	14,474,851	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-December FY 2015	130,969,647	7,899	0	290,574	1,536,431	\$450.73	\$16,580.54
April-December FY 2014	132,890,434	8,099	0	296,485	1,578,663	\$448.22	\$16,408.25
<b>Non-Institutional LTC</b>							
April-December FY 2015	36,745,812	5,639	0	444,556	3,753,561	\$82.66	\$6,516.37
April-December FY 2014	40,130,563	6,049	0	566,713	4,041,593	\$70.81	\$6,634.25
<b>Inpatient</b>							
April-December FY 2015	44,983,945	22,921	0	28,908	133,998	\$1,556.11	\$1,962.56
April-December FY 2014	49,925,155	21,296	0	26,080	120,892	\$1,914.31	\$2,344.34
<b>Clinic</b>							
April-December FY 2015	15,017,957	68,085	0	442,709	632,974	\$33.92	\$220.58
April-December FY 2014	19,482,336	71,908	0	442,717	958,340	\$44.01	\$270.93
<b>Family Health Plus</b>							
April-December FY 2015	12,585,174	13,673	0	72,256	72,256	\$174.17	\$920.44
April-December FY 2014	24,478,719	22,416	0	141,428	141,428	\$173.08	\$1,092.02
<b>Medicaid Managed Care</b>							
April-December FY 2015	284,919,662	220,661	0	1,613,192	1,613,192	\$176.62	\$1,291.21
April-December FY 2014	260,323,897	176,521	0	1,328,472	1,328,472	\$195.96	\$1,474.75
<b>Non-Institutional</b>							
April-December FY 2015	53,162,976	134,456	40,665	2,248,764	9,575,570	\$23.64	\$303.58
April-December FY 2014	42,393,449	103,526	35,836	1,724,856	6,598,356	\$24.58	\$304.20
<b>Other State Agency / MD</b>							
April-December FY 2015	148,867,202	19,443	0	1,437,497	3,508,832	\$103.56	\$7,656.60
April-December FY 2014	140,829,022	20,152	0	1,218,926	3,381,780	\$115.54	\$6,988.34
<b>Outpatient/Emergency Room</b>							
April-December FY 2015	20,434,163	80,551	0	520,255	647,401	\$39.28	\$253.68
April-December FY 2014	20,304,375	77,709	0	472,423	569,466	\$42.98	\$261.29
<b>Totals</b>							
Finger Lakes FY 2015	\$747,686,538	573,328	40,665	7,098,711	21,474,214	N/A	N/A
Finger Lakes FY 2014	\$730,757,950	507,676	35,836	6,218,100	18,718,990	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-December FY 2015	355,345,330	15,532	0	809,143	3,140,428	\$439.16	\$22,878.27
April-December FY 2014	368,389,683	16,648	0	849,907	3,278,371	\$433.45	\$22,128.16
<b>Non-Institutional LTC</b>							
April-December FY 2015	63,220,048	7,828	0	802,221	10,306,133	\$78.81	\$8,076.14
April-December FY 2014	117,337,349	12,675	0	1,612,448	18,386,842	\$72.77	\$9,257.38
<b>Inpatient</b>							
April-December FY 2015	115,468,220	52,379	0	62,065	271,451	\$1,860.44	\$2,204.48
April-December FY 2014	129,591,002	49,643	0	60,850	265,774	\$2,129.68	\$2,610.46
<b>Clinic</b>							
April-December FY 2015	27,963,071	51,676	0	690,089	899,414	\$40.52	\$541.12
April-December FY 2014	34,469,609	54,657	0	690,523	837,711	\$49.92	\$630.65
<b>Family Health Plus</b>							
April-December FY 2015	46,664,577	39,207	0	220,040	220,040	\$212.07	\$1,190.21
April-December FY 2014	90,361,853	59,763	0	423,217	423,217	\$213.51	\$1,512.00
<b>Medicaid Managed Care</b>							
April-December FY 2015	750,326,302	421,978	0	3,109,025	3,109,025	\$241.34	\$1,778.12
April-December FY 2014	579,210,586	305,222	0	2,287,299	2,287,299	\$253.23	\$1,897.67
<b>Non-Institutional</b>							
April-December FY 2015	120,985,224	255,105	72,941	4,197,048	19,085,576	\$28.83	\$368.81
April-December FY 2014	112,488,156	234,371	67,754	4,121,594	23,100,511	\$27.29	\$372.32
<b>Other State Agency / MD</b>							
April-December FY 2015	355,749,762	26,335	0	1,976,393	5,761,684	\$180.00	\$13,508.63
April-December FY 2014	326,201,940	26,158	0	1,687,848	5,835,162	\$193.26	\$12,470.45
<b>Outpatient/Emergency Room</b>							
April-December FY 2015	16,710,628	50,670	0	231,829	293,200	\$72.08	\$329.79
April-December FY 2014	16,098,856	45,706	0	204,751	274,711	\$78.63	\$352.23
<b>Totals</b>							
Long Island FY 2015	\$1,852,433,162	920,710	72,941	12,097,853	43,086,952	N/A	N/A
Long Island FY 2014	\$1,774,149,034	804,843	67,754	11,938,437	54,689,598	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-December FY 2015	298,619,132	13,546	0	521,271	2,575,714	\$572.87	\$22,044.82
April-December FY 2014	292,166,155	14,148	0	561,003	2,615,988	\$520.79	\$20,650.70
<b>Non-Institutional LTC</b>							
April-December FY 2015	77,644,076	8,096	0	1,004,906	5,964,689	\$77.27	\$9,590.42
April-December FY 2014	105,085,995	10,960	0	1,480,204	8,166,538	\$70.99	\$9,588.14
<b>Inpatient</b>							
April-December FY 2015	121,820,835	32,139	0	49,238	298,116	\$2,474.12	\$3,790.44
April-December FY 2014	125,829,131	31,040	0	44,387	284,947	\$2,834.82	\$4,053.77
<b>Clinic</b>							
April-December FY 2015	61,523,156	170,677	0	1,186,848	1,406,745	\$51.84	\$360.47
April-December FY 2014	75,684,374	160,357	0	1,132,121	1,287,230	\$66.85	\$471.97
<b>Family Health Plus</b>							
April-December FY 2015	28,019,814	25,645	0	129,752	129,752	\$215.95	\$1,092.60
April-December FY 2014	58,539,973	43,111	0	282,383	282,383	\$207.31	\$1,357.89
<b>Medicaid Managed Care</b>							
April-December FY 2015	646,253,319	411,707	0	3,062,551	3,062,551	\$211.02	\$1,569.69
April-December FY 2014	523,095,595	315,294	0	2,369,798	2,369,798	\$220.73	\$1,659.07
<b>Non-Institutional</b>							
April-December FY 2015	108,670,243	281,063	66,120	4,462,388	24,730,027	\$24.35	\$313.01
April-December FY 2014	102,868,148	268,746	58,193	4,446,849	27,455,003	\$23.13	\$314.64
<b>Other State Agency / MD</b>							
April-December FY 2015	380,815,556	27,046	0	2,188,210	6,831,019	\$174.03	\$14,080.29
April-December FY 2014	352,828,359	27,395	0	1,732,373	6,635,642	\$203.67	\$12,879.30
<b>Outpatient/Emergency Room</b>							
April-December FY 2015	26,250,047	54,127	0	583,391	895,091	\$45.00	\$484.97
April-December FY 2014	25,819,718	54,043	0	532,757	727,903	\$48.46	\$477.76
<b>Totals</b>							
Mid-Hudson FY 2015	\$1,749,616,178	1,024,046	66,120	13,188,555	45,893,704	N/A	N/A
Mid-Hudson FY 2014	\$1,661,917,448	925,094	58,193	12,581,875	49,825,433	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-December FY 2015	67,128,759	4,741	0	245,610	905,597	\$273.31	\$14,159.20
April-December FY 2014	64,392,082	4,560	0	227,598	870,156	\$282.92	\$14,121.07
<b>Non-Institutional LTC</b>							
April-December FY 2015	14,344,376	2,575	0	267,767	2,559,272	\$53.57	\$5,570.63
April-December FY 2014	12,888,962	2,659	0	277,915	2,122,924	\$46.38	\$4,847.30
<b>Inpatient</b>							
April-December FY 2015	9,241,052	8,859	0	10,255	28,822	\$901.13	\$1,043.13
April-December FY 2014	10,329,570	9,015	0	10,194	25,012	\$1,013.30	\$1,145.82
<b>Clinic</b>							
April-December FY 2015	4,551,387	13,773	0	117,522	224,801	\$38.73	\$330.46
April-December FY 2014	6,958,494	16,673	0	101,436	158,969	\$68.60	\$417.35
<b>Family Health Plus</b>							
April-December FY 2015	7,165,230	7,545	0	38,924	38,924	\$184.08	\$949.67
April-December FY 2014	14,296,845	12,918	0	82,540	82,540	\$173.21	\$1,106.74
<b>Medicaid Managed Care</b>							
April-December FY 2015	129,604,617	104,921	0	765,626	765,626	\$169.28	\$1,235.26
April-December FY 2014	124,498,569	87,523	0	643,625	643,625	\$193.43	\$1,422.47
<b>Non-Institutional</b>							
April-December FY 2015	18,209,403	74,947	24,256	920,605	5,854,412	\$19.78	\$183.56
April-December FY 2014	16,151,392	65,478	22,564	795,118	4,122,097	\$20.31	\$183.45
<b>Other State Agency / MD</b>							
April-December FY 2015	117,745,178	9,772	0	918,451	2,393,948	\$128.20	\$12,049.24
April-December FY 2014	104,355,924	9,796	0	732,114	2,325,743	\$142.54	\$10,652.91
<b>Outpatient/Emergency Room</b>							
April-December FY 2015	6,564,490	30,842	0	165,559	213,391	\$39.65	\$212.84
April-December FY 2014	6,610,215	30,648	0	152,419	188,648	\$43.37	\$215.68
<b>Totals</b>							
Mohawk Valley FY 2015	\$374,554,492	257,975	24,256	3,450,319	12,984,793	N/A	N/A
Mohawk Valley FY 2014	\$360,482,053	239,270	22,564	3,022,959	10,539,714	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-December FY 2015	1,207,092,385	48,979	0	2,141,493	9,116,765	\$563.67	\$24,645.10
April-December FY 2014	1,209,931,995	52,731	0	2,303,319	9,290,343	\$525.30	\$22,945.36
<b>Non-Institutional LTC</b>							
April-December FY 2015	223,357,246	33,228	0	2,905,655	26,293,761	\$76.87	\$6,721.96
April-December FY 2014	409,776,190	61,204	0	6,255,690	36,853,893	\$65.50	\$6,695.25
<b>Inpatient</b>							
April-December FY 2015	1,126,869,650	339,481	0	433,180	1,962,821	\$2,601.39	\$3,319.39
April-December FY 2014	1,239,744,215	334,093	0	422,435	1,929,405	\$2,934.76	\$3,710.78
<b>Clinic</b>							
April-December FY 2015	298,041,062	566,809	0	7,016,732	7,581,644	\$42.48	\$525.82
April-December FY 2014	338,427,886	551,638	0	7,047,141	7,383,352	\$48.02	\$613.50
<b>Family Health Plus</b>							
April-December FY 2015	184,519,018	189,160	0	1,007,632	1,007,632	\$183.12	\$975.47
April-December FY 2014	440,584,384	367,301	0	2,384,621	2,384,621	\$184.76	\$1,199.52
<b>Medicaid Managed Care</b>							
April-December FY 2015	6,452,777,052	3,173,322	0	23,445,758	23,445,758	\$275.22	\$2,033.45
April-December FY 2014	6,133,873,613	2,774,215	0	20,791,610	20,791,610	\$295.02	\$2,211.03
<b>Non-Institutional</b>							
April-December FY 2015	511,588,119	1,108,733	475,284	20,523,939	53,861,847	\$24.93	\$322.97
April-December FY 2014	414,824,806	866,388	409,519	19,094,624	63,358,875	\$21.72	\$325.12
<b>Other State Agency / MD</b>							
April-December FY 2015	808,108,716	60,998	0	4,445,480	16,403,355	\$181.78	\$13,248.12
April-December FY 2014	767,546,480	61,939	0	3,984,645	16,825,700	\$192.63	\$12,391.97
<b>Outpatient/Emergency Room</b>							
April-December FY 2015	203,244,963	521,879	0	4,195,069	36,263,870	\$48.45	\$389.45
April-December FY 2014	222,132,108	514,332	0	4,095,434	27,411,127	\$54.24	\$431.88
<b>Totals</b>							
New York City FY 2015	\$11,015,598,211	6,042,589	475,284	66,114,938	175,937,452	N/A	N/A
New York City FY 2014	\$11,176,841,677	5,583,841	409,519	66,379,519	186,228,927	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-December FY 2015	39,697,317	2,645	0	83,893	528,398	\$473.19	\$15,008.44
April-December FY 2014	38,175,410	2,685	0	103,219	518,532	\$369.85	\$14,218.03
<b>Non-Institutional LTC</b>							
April-December FY 2015	12,473,911	2,414	0	260,189	1,886,327	\$47.94	\$5,167.32
April-December FY 2014	12,922,501	2,596	0	286,990	1,790,180	\$45.03	\$4,977.85
<b>Inpatient</b>							
April-December FY 2015	10,297,010	4,389	0	14,759	32,582	\$697.68	\$2,346.09
April-December FY 2014	13,515,288	5,062	0	14,800	40,559	\$913.20	\$2,669.95
<b>Clinic</b>							
April-December FY 2015	4,525,780	23,469	0	141,063	271,880	\$32.08	\$192.84
April-December FY 2014	5,041,255	20,017	0	96,587	312,154	\$52.19	\$251.85
<b>Family Health Plus</b>							
April-December FY 2015	3,695,691	4,298	0	18,669	18,669	\$197.96	\$859.86
April-December FY 2014	9,069,694	9,263	0	53,981	53,981	\$168.02	\$979.13
<b>Medicaid Managed Care</b>							
April-December FY 2015	81,947,353	70,828	0	518,002	518,002	\$158.20	\$1,156.99
April-December FY 2014	71,681,773	57,473	0	400,559	400,559	\$178.95	\$1,247.23
<b>Non-Institutional</b>							
April-December FY 2015	19,719,352	49,635	22,560	828,720	6,083,801	\$23.79	\$273.14
April-December FY 2014	18,099,533	51,186	24,397	757,381	3,010,273	\$23.90	\$239.47
<b>Other State Agency / MD</b>							
April-December FY 2015	71,281,217	6,881	0	596,660	1,807,438	\$119.47	\$10,359.14
April-December FY 2014	66,424,440	7,006	0	503,736	1,812,056	\$131.86	\$9,481.08
<b>Outpatient/Emergency Room</b>							
April-December FY 2015	6,042,140	21,601	0	112,633	137,999	\$53.64	\$279.72
April-December FY 2014	8,006,662	26,627	0	125,957	150,776	\$63.57	\$300.70
<b>Totals</b>							
North Country FY 2015	\$249,679,771	186,160	22,560	2,574,588	11,285,096	N/A	N/A
North Country FY 2014	\$242,936,556	181,915	24,397	2,343,210	8,089,070	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-December FY 2015	48,210,408	1,530	0	44,695	356,972	\$1,078.65	\$31,510.07
April-December FY 2014	50,201,569	1,637	0	50,358	383,284	\$996.89	\$30,666.81
<b>Non-Institutional LTC</b>							
April-December FY 2015	16,467	22	0	782	1,671	\$21.06	\$748.50
April-December FY 2014	9,912	14	0	451	1,011	\$21.98	\$708.00
<b>Inpatient</b>							
April-December FY 2015	9,399,262	2,275	0	2,504	11,114	\$3,753.70	\$4,131.54
April-December FY 2014	14,369,496	2,560	0	2,988	13,796	\$4,809.07	\$5,613.08
<b>Clinic</b>							
April-December FY 2015	49,350	373	0	2,208	6,870	\$22.35	\$132.31
April-December FY 2014	43,687	359	0	1,730	4,836	\$25.25	\$121.69
<b>Non-Institutional</b>							
April-December FY 2015	36,729,028	189,099	8,749	1,326,321	7,008,897	\$27.69	\$185.64
April-December FY 2014	33,406,177	148,003	7,997	1,014,060	6,926,046	\$32.94	\$214.14
<b>Other State Agency / MD</b>							
April-December FY 2015	169,876	184	0	1,347	1,347	\$126.11	\$923.24
April-December FY 2014	134,459	152	0	1,063	1,063	\$126.49	\$884.60
<b>Outpatient/Emergency Room</b>							
April-December FY 2015	563,244	3,926	0	8,061	10,466	\$69.87	\$143.47
April-December FY 2014	844,397	5,509	0	11,745	13,713	\$71.89	\$153.28
<b>Totals</b>							
Out of State FY 2015	\$95,137,635	197,409	8,749	1,385,918	7,397,337	N/A	N/A
Out of State FY 2014	\$99,009,697	158,234	7,997	1,082,395	7,343,749	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-December FY 2015	70,377,614	4,456	0	121,329	911,360	\$580.06	\$15,793.90
April-December FY 2014	66,490,313	4,443	0	112,089	886,176	\$593.19	\$14,965.18
<b>Non-Institutional LTC</b>							
April-December FY 2015	13,683,860	2,772	0	256,616	2,514,650	\$53.32	\$4,936.46
April-December FY 2014	12,896,693	2,868	0	253,175	2,276,125	\$50.94	\$4,496.75
<b>Inpatient</b>							
April-December FY 2015	9,558,153	6,711	0	7,437	26,221	\$1,285.22	\$1,424.25
April-December FY 2014	12,180,982	8,007	0	8,748	31,930	\$1,392.43	\$1,521.29
<b>Clinic</b>							
April-December FY 2015	5,788,511	14,621	0	134,918	279,695	\$42.90	\$395.90
April-December FY 2014	8,381,443	22,272	0	132,379	282,446	\$63.31	\$376.32
<b>Family Health Plus</b>							
April-December FY 2015	5,865,440	7,133	0	31,394	31,394	\$186.83	\$822.30
April-December FY 2014	14,765,790	13,779	0	81,599	81,599	\$180.96	\$1,071.62
<b>Medicaid Managed Care</b>							
April-December FY 2015	134,406,016	115,674	0	827,458	827,458	\$162.43	\$1,161.94
April-December FY 2014	128,255,006	96,630	0	680,129	680,129	\$188.57	\$1,327.28
<b>Non-Institutional</b>							
April-December FY 2015	22,831,540	73,674	29,706	991,632	4,690,706	\$23.02	\$220.85
April-December FY 2014	21,126,969	68,173	28,106	905,659	3,613,112	\$23.33	\$219.43
<b>Other State Agency / MD</b>							
April-December FY 2015	67,334,171	10,022	0	612,009	1,446,783	\$110.02	\$6,718.64
April-December FY 2014	59,832,024	10,055	0	520,860	1,424,049	\$114.87	\$5,950.47
<b>Outpatient/Emergency Room</b>							
April-December FY 2015	6,889,174	29,340	0	152,405	159,032	\$45.20	\$234.80
April-December FY 2014	7,104,275	32,944	0	147,839	214,194	\$48.05	\$215.65
<b>Totals</b>							
Southern Tier FY 2015	\$336,734,479	264,403	29,706	3,135,198	10,887,299	N/A	N/A
Southern Tier FY 2014	\$331,033,495	259,171	28,106	2,842,477	9,489,760	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-December FY 2015	137,003,344	8,583	0	298,351	1,646,772	\$459.20	\$15,962.17
April-December FY 2014	133,530,471	8,958	0	306,101	1,670,960	\$436.23	\$14,906.28
<b>Non-Institutional LTC</b>							
April-December FY 2015	33,655,811	5,780	0	448,279	2,972,520	\$75.08	\$5,822.80
April-December FY 2014	34,217,799	6,065	0	515,460	3,292,116	\$66.38	\$5,641.85
<b>Inpatient</b>							
April-December FY 2015	43,954,963	26,733	0	40,848	126,300	\$1,076.06	\$1,644.22
April-December FY 2014	47,465,388	25,547	0	30,265	124,583	\$1,568.33	\$1,857.96
<b>Clinic</b>							
April-December FY 2015	24,744,155	67,622	0	652,131	4,011,141	\$37.94	\$365.92
April-December FY 2014	31,150,204	66,102	0	623,780	2,501,111	\$49.94	\$471.24
<b>Family Health Plus</b>							
April-December FY 2015	16,431,334	16,669	0	82,024	82,024	\$200.32	\$985.74
April-December FY 2014	32,405,493	30,569	0	187,971	187,971	\$172.40	\$1,060.08
<b>Medicaid Managed Care</b>							
April-December FY 2015	363,014,318	272,977	0	2,032,135	2,032,135	\$178.64	\$1,329.83
April-December FY 2014	336,819,986	225,843	0	1,674,876	1,674,876	\$201.10	\$1,491.39
<b>Non-Institutional</b>							
April-December FY 2015	50,763,055	138,956	53,719	2,172,326	8,185,353	\$23.37	\$263.46
April-December FY 2014	47,205,599	123,404	48,580	2,022,906	7,110,354	\$23.34	\$274.48
<b>Other State Agency / MD</b>							
April-December FY 2015	181,497,772	21,167	0	1,745,491	3,742,620	\$103.98	\$8,574.56
April-December FY 2014	177,050,503	22,051	0	1,631,263	3,873,668	\$108.54	\$8,029.14
<b>Outpatient/Emergency Room</b>							
April-December FY 2015	12,162,286	49,107	0	341,899	313,223	\$35.57	\$247.67
April-December FY 2014	14,464,263	52,048	0	348,601	329,023	\$41.49	\$277.90
<b>Totals</b>							
Western FY 2015	\$863,227,038	607,594	53,719	7,813,484	23,112,088	N/A	N/A
Western FY 2014	\$854,309,706	560,587	48,580	7,341,223	20,764,661	N/A	N/A