

Medicaid Category of Service Spending
Service County: Capital District
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-February FY 2015	133,254,246	6,810	0	440,382	1,514,934	\$302.59	\$19,567.44
April-February FY 2014	130,728,212	6,963	0	478,056	1,532,459	\$273.46	\$18,774.70
Non-Institutional LTC							
April-February FY 2015	45,569,687	4,587	0	545,670	6,411,800	\$83.51	\$9,934.53
April-February FY 2014	45,299,145	4,920	0	675,793	6,852,210	\$67.03	\$9,207.14
Inpatient							
April-February FY 2015	47,334,642	22,936	0	39,995	112,450	\$1,183.51	\$2,063.77
April-February FY 2014	50,322,734	22,520	0	40,210	122,173	\$1,251.50	\$2,234.58
Clinic							
April-February FY 2015	18,686,848	64,423	0	468,461	927,918	\$39.89	\$290.06
April-February FY 2014	24,932,623	62,101	0	450,249	897,940	\$55.38	\$401.49
Family Health Plus							
April-February FY 2015	8,022,471	10,828	0	50,824	50,824	\$157.85	\$740.90
April-February FY 2014	24,967,752	19,337	0	139,820	139,820	\$178.57	\$1,291.19
Medicaid Managed Care							
April-February FY 2015	274,376,942	183,874	0	1,542,192	1,542,192	\$177.91	\$1,492.20
April-February FY 2014	240,191,135	146,403	0	1,224,051	1,224,051	\$196.23	\$1,640.62
Non-Institutional							
April-February FY 2015	48,888,291	126,880	43,189	2,267,387	16,887,293	\$21.56	\$287.46
April-February FY 2014	45,565,188	111,245	39,746	2,147,719	16,135,882	\$21.22	\$301.77
Other State Agency / MD							
April-February FY 2015	174,377,573	18,395	0	1,519,385	4,123,901	\$114.77	\$9,479.62
April-February FY 2014	168,073,000	18,465	0	1,433,245	3,886,166	\$117.27	\$9,102.25
Outpatient/Emergency Room							
April-February FY 2015	12,414,328	45,699	0	338,028	453,775	\$36.73	\$271.65
April-February FY 2014	14,664,317	45,763	0	332,917	462,234	\$44.05	\$320.44
Totals							
Capital District FY 2015	\$762,925,028	484,432	43,189	7,212,324	32,025,087	N/A	N/A
Capital District FY 2014	\$744,744,106	437,717	39,746	6,922,060	31,252,934	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-February FY 2015	87,454,820	4,919	0	316,573	1,115,789	\$276.25	\$17,778.98
April-February FY 2014	89,154,857	5,064	0	429,579	1,164,083	\$207.54	\$17,605.62
Non-Institutional LTC							
April-February FY 2015	27,957,675	3,302	0	337,406	3,488,961	\$82.86	\$8,466.89
April-February FY 2014	27,705,708	3,478	0	389,525	3,733,572	\$71.13	\$7,965.99
Inpatient							
April-February FY 2015	34,085,858	18,351	0	23,941	114,040	\$1,423.74	\$1,857.44
April-February FY 2014	45,265,393	18,667	0	24,698	103,160	\$1,832.76	\$2,424.89
Clinic							
April-February FY 2015	14,177,674	45,599	0	371,988	613,405	\$38.11	\$310.92
April-February FY 2014	18,098,230	50,001	0	397,047	618,888	\$45.58	\$361.96
Family Health Plus							
April-February FY 2015	7,364,835	9,211	0	45,586	45,586	\$161.56	\$799.57
April-February FY 2014	20,770,004	17,310	0	122,703	122,703	\$169.27	\$1,199.88
Medicaid Managed Care							
April-February FY 2015	233,899,567	159,690	0	1,390,289	1,390,289	\$168.24	\$1,464.71
April-February FY 2014	214,152,495	132,772	0	1,138,860	1,138,860	\$188.04	\$1,612.93
Non-Institutional							
April-February FY 2015	39,039,169	110,194	39,097	2,029,256	10,318,846	\$19.24	\$261.50
April-February FY 2014	35,273,199	97,693	34,279	1,817,003	8,068,705	\$19.41	\$267.28
Other State Agency / MD							
April-February FY 2015	72,705,857	11,320	0	868,148	2,952,600	\$83.75	\$6,422.78
April-February FY 2014	71,460,842	11,092	0	773,130	2,681,817	\$92.43	\$6,442.56
Outpatient/Emergency Room							
April-February FY 2015	10,730,857	35,521	0	244,929	262,525	\$43.81	\$302.10
April-February FY 2014	12,389,041	35,635	0	222,396	274,375	\$55.71	\$347.66
Totals							
Central FY 2015	\$527,416,312	398,107	39,097	5,628,116	20,302,041	N/A	N/A
Central FY 2014	\$534,269,769	371,712	34,279	5,314,941	17,906,163	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-February FY 2015	157,126,565	8,229	0	344,487	1,831,491	\$456.12	\$19,094.25
April-February FY 2014	161,275,328	8,594	0	362,305	1,922,081	\$445.14	\$18,766.04
Non-Institutional LTC							
April-February FY 2015	44,032,115	5,947	0	524,572	4,497,000	\$83.94	\$7,404.09
April-February FY 2014	49,569,202	6,453	0	688,328	5,035,271	\$72.01	\$7,681.57
Inpatient							
April-February FY 2015	54,532,376	26,667	0	34,484	160,010	\$1,581.38	\$2,044.94
April-February FY 2014	60,413,820	25,233	0	31,762	147,026	\$1,902.08	\$2,394.24
Clinic							
April-February FY 2015	17,687,878	74,320	0	525,851	739,154	\$33.64	\$238.00
April-February FY 2014	22,392,845	78,074	0	530,660	1,138,016	\$42.20	\$286.82
Family Health Plus							
April-February FY 2015	11,134,888	13,804	0	70,071	70,071	\$158.91	\$806.64
April-February FY 2014	29,382,539	23,428	0	170,182	170,182	\$172.65	\$1,254.16
Medicaid Managed Care							
April-February FY 2015	345,327,499	233,620	0	2,005,090	2,005,090	\$172.23	\$1,478.16
April-February FY 2014	315,911,594	186,308	0	1,629,212	1,629,212	\$193.90	\$1,695.64
Non-Institutional							
April-February FY 2015	64,247,485	148,051	45,809	2,694,361	11,599,677	\$23.85	\$331.41
April-February FY 2014	52,858,261	118,067	40,058	2,127,791	8,167,197	\$24.84	\$334.28
Other State Agency / MD							
April-February FY 2015	176,807,961	20,182	0	1,770,841	4,485,640	\$99.84	\$8,760.68
April-February FY 2014	170,843,999	21,336	0	1,462,660	4,046,063	\$116.80	\$8,007.31
Outpatient/Emergency Room							
April-February FY 2015	24,264,476	88,613	0	619,325	776,904	\$39.18	\$273.83
April-February FY 2014	25,064,337	84,508	0	577,810	702,073	\$43.38	\$296.59
Totals							
Finger Lakes FY 2015	\$895,161,243	619,433	45,809	8,589,082	26,165,036	N/A	N/A
Finger Lakes FY 2014	\$887,711,925	552,001	40,058	7,580,710	22,957,121	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-February FY 2015	425,043,514	16,235	0	962,801	3,733,786	\$441.47	\$26,180.69
April-February FY 2014	446,588,654	17,538	0	1,033,424	3,987,066	\$432.14	\$25,464.06
Non-Institutional LTC							
April-February FY 2015	76,285,459	8,254	0	963,684	12,431,355	\$79.16	\$9,242.24
April-February FY 2014	134,141,724	13,032	0	1,833,717	20,954,407	\$73.15	\$10,293.26
Inpatient							
April-February FY 2015	138,596,348	61,553	0	74,915	325,183	\$1,850.05	\$2,251.66
April-February FY 2014	157,746,530	58,538	0	73,624	324,024	\$2,142.60	\$2,694.77
Clinic							
April-February FY 2015	33,442,534	56,037	0	830,742	1,089,652	\$40.26	\$596.79
April-February FY 2014	40,635,115	59,377	0	823,884	1,012,743	\$49.32	\$684.36
Family Health Plus							
April-February FY 2015	12,896,438	43,651	0	113,878	113,878	\$113.25	\$295.44
April-February FY 2014	108,466,477	61,649	0	508,864	508,864	\$213.15	\$1,759.42
Medicaid Managed Care							
April-February FY 2015	967,264,487	458,930	0	3,998,554	3,998,554	\$241.90	\$2,107.65
April-February FY 2014	707,998,714	329,319	0	2,835,445	2,835,445	\$249.70	\$2,149.89
Non-Institutional							
April-February FY 2015	145,213,246	283,191	80,866	4,981,991	22,909,314	\$29.15	\$398.88
April-February FY 2014	137,182,308	260,274	75,163	5,003,453	27,401,691	\$27.42	\$408.97
Other State Agency / MD							
April-February FY 2015	416,924,899	27,451	0	2,451,069	7,211,420	\$170.10	\$15,187.97
April-February FY 2014	393,540,670	27,477	0	2,113,573	7,090,165	\$186.20	\$14,322.55
Outpatient/Emergency Room							
April-February FY 2015	20,067,654	57,595	0	274,766	342,363	\$73.04	\$348.43
April-February FY 2014	20,256,699	51,689	0	251,201	330,367	\$80.64	\$391.90
Totals							
Long Island FY 2015	\$2,235,734,579	1,012,897	80,866	14,652,400	52,155,506	N/A	N/A
Long Island FY 2014	\$2,146,556,891	878,893	75,163	14,477,185	64,444,771	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-February FY 2015	356,978,670	14,161	0	616,614	3,065,361	\$578.93	\$25,208.58
April-February FY 2014	354,692,068	14,845	0	675,925	3,185,913	\$524.75	\$23,893.03
Non-Institutional LTC							
April-February FY 2015	90,567,179	8,382	0	1,168,632	6,965,736	\$77.50	\$10,804.96
April-February FY 2014	125,937,270	11,337	0	1,754,929	9,773,367	\$71.76	\$11,108.52
Inpatient							
April-February FY 2015	145,950,986	37,628	0	59,444	354,498	\$2,455.27	\$3,878.79
April-February FY 2014	152,810,355	35,967	0	53,608	344,462	\$2,850.51	\$4,248.63
Clinic							
April-February FY 2015	73,064,473	185,254	0	1,421,500	1,682,176	\$51.40	\$394.40
April-February FY 2014	88,147,999	173,081	0	1,368,226	1,569,419	\$64.43	\$509.29
Family Health Plus							
April-February FY 2015	15,436,066	27,626	0	97,391	97,391	\$158.50	\$558.75
April-February FY 2014	70,515,402	44,895	0	341,653	341,653	\$206.39	\$1,570.67
Medicaid Managed Care							
April-February FY 2015	813,071,921	438,491	0	3,827,473	3,827,473	\$212.43	\$1,854.25
April-February FY 2014	641,968,888	336,279	0	2,954,325	2,954,325	\$217.30	\$1,909.04
Non-Institutional							
April-February FY 2015	130,386,999	310,768	73,721	5,300,829	29,451,431	\$24.60	\$339.12
April-February FY 2014	124,220,485	295,963	64,744	5,351,400	32,565,817	\$23.21	\$344.38
Other State Agency / MD							
April-February FY 2015	451,610,437	28,271	0	2,726,661	9,297,717	\$165.63	\$15,974.34
April-February FY 2014	426,530,949	28,470	0	2,068,145	8,015,550	\$206.24	\$14,981.77
Outpatient/Emergency Room							
April-February FY 2015	30,995,594	61,018	0	682,937	1,070,976	\$45.39	\$507.97
April-February FY 2014	31,274,709	59,986	0	619,716	870,083	\$50.47	\$521.37
Totals							
Mid-Hudson FY 2015	\$2,108,062,325	1,111,599	73,721	15,901,481	55,812,758	N/A	N/A
Mid-Hudson FY 2014	\$2,016,098,125	1,000,823	64,744	15,187,927	59,620,589	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-February FY 2015	80,844,129	4,985	0	291,747	1,085,011	\$277.10	\$16,217.48
April-February FY 2014	78,028,415	4,813	0	281,487	1,065,010	\$277.20	\$16,212.01
Non-Institutional LTC							
April-February FY 2015	17,003,992	2,673	0	311,783	3,012,820	\$54.54	\$6,361.39
April-February FY 2014	15,782,082	2,780	0	335,855	2,597,444	\$46.99	\$5,677.01
Inpatient							
April-February FY 2015	13,467,185	10,342	0	12,223	34,680	\$1,101.79	\$1,302.18
April-February FY 2014	12,543,479	10,581	0	12,320	30,806	\$1,018.14	\$1,185.47
Clinic							
April-February FY 2015	5,427,302	14,978	0	140,251	264,484	\$38.70	\$362.35
April-February FY 2014	8,176,714	18,387	0	125,964	221,894	\$64.91	\$444.70
Family Health Plus							
April-February FY 2015	6,405,892	7,584	0	38,536	38,536	\$166.23	\$844.66
April-February FY 2014	17,132,635	13,495	0	99,572	99,572	\$172.06	\$1,269.55
Medicaid Managed Care							
April-February FY 2015	160,313,134	111,157	0	952,367	952,367	\$168.33	\$1,442.22
April-February FY 2014	150,134,802	92,257	0	792,472	792,472	\$189.45	\$1,627.35
Non-Institutional							
April-February FY 2015	21,827,319	82,597	27,071	1,100,416	7,068,503	\$19.84	\$199.03
April-February FY 2014	20,181,911	72,688	24,985	978,731	5,214,718	\$20.62	\$206.63
Other State Agency / MD							
April-February FY 2015	138,429,503	10,156	0	1,134,865	3,422,512	\$121.98	\$13,630.32
April-February FY 2014	127,772,679	10,224	0	885,246	2,834,934	\$144.34	\$12,497.33
Outpatient/Emergency Room							
April-February FY 2015	7,625,496	33,865	0	193,562	246,033	\$39.40	\$225.17
April-February FY 2014	7,961,375	33,629	0	184,333	229,595	\$43.19	\$236.74
Totals							
Mohawk Valley FY 2015	\$451,343,952	278,337	27,071	4,175,750	16,124,945	N/A	N/A
Mohawk Valley FY 2014	\$437,714,092	258,854	24,985	3,695,980	13,086,444	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-February FY 2015	1,450,076,996	51,367	0	2,538,336	10,880,819	\$571.27	\$28,229.74
April-February FY 2014	1,471,189,139	55,412	0	2,792,664	11,326,015	\$526.80	\$26,550.01
Non-Institutional LTC							
April-February FY 2015	265,195,826	35,465	0	3,435,216	33,216,971	\$77.20	\$7,477.68
April-February FY 2014	464,051,367	64,388	0	7,018,270	41,308,640	\$66.12	\$7,207.11
Inpatient							
April-February FY 2015	1,353,477,277	398,247	0	519,800	2,350,051	\$2,603.84	\$3,398.59
April-February FY 2014	1,501,860,484	395,959	0	515,696	2,363,462	\$2,912.30	\$3,792.97
Clinic							
April-February FY 2015	353,681,871	614,615	0	8,409,578	9,093,513	\$42.06	\$575.45
April-February FY 2014	409,822,731	599,493	0	8,530,756	8,987,822	\$48.04	\$683.62
Family Health Plus							
April-February FY 2015	35,749,147	226,534	0	564,846	564,846	\$63.29	\$157.81
April-February FY 2014	517,300,898	380,719	0	2,803,914	2,803,914	\$184.49	\$1,358.75
Medicaid Managed Care							
April-February FY 2015	8,106,800,582	3,374,003	0	29,425,763	29,425,763	\$275.50	\$2,402.72
April-February FY 2014	7,489,161,737	2,916,412	0	25,557,205	25,557,205	\$293.04	\$2,567.94
Non-Institutional							
April-February FY 2015	607,621,410	1,207,326	516,747	24,347,611	64,056,562	\$24.96	\$352.43
April-February FY 2014	502,891,637	949,948	443,142	23,038,955	74,477,495	\$21.83	\$360.99
Other State Agency / MD							
April-February FY 2015	966,344,186	65,564	0	5,786,235	22,323,015	\$167.01	\$14,738.94
April-February FY 2014	928,850,511	63,476	0	4,732,675	20,406,137	\$196.26	\$14,633.10
Outpatient/Emergency Room							
April-February FY 2015	242,937,342	576,659	0	5,007,762	43,288,893	\$48.51	\$421.28
April-February FY 2014	266,830,566	566,061	0	4,948,322	34,557,127	\$53.92	\$471.38
Totals							
New York City FY 2015	\$13,381,884,637	6,549,780	516,747	80,035,147	215,200,432	N/A	N/A
New York City FY 2014	\$13,551,959,070	5,991,868	443,142	79,938,457	221,787,817	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-February FY 2015	47,355,056	2,752	0	100,235	634,581	\$472.44	\$17,207.51
April-February FY 2014	46,700,417	2,825	0	126,313	640,338	\$369.72	\$16,531.12
Non-Institutional LTC							
April-February FY 2015	14,915,961	2,523	0	308,633	2,273,425	\$48.33	\$5,911.99
April-February FY 2014	15,727,634	2,725	0	345,806	2,195,001	\$45.48	\$5,771.61
Inpatient							
April-February FY 2015	12,335,140	5,035	0	17,395	40,137	\$709.12	\$2,449.88
April-February FY 2014	15,968,298	5,827	0	18,185	48,039	\$878.10	\$2,740.40
Clinic							
April-February FY 2015	5,055,769	25,008	0	163,437	308,643	\$30.93	\$202.17
April-February FY 2014	6,006,219	23,885	0	116,100	330,247	\$51.73	\$251.46
Family Health Plus							
April-February FY 2015	3,349,133	4,319	0	18,457	18,457	\$181.46	\$775.44
April-February FY 2014	11,121,801	9,668	0	66,744	66,744	\$166.63	\$1,150.37
Medicaid Managed Care							
April-February FY 2015	100,236,204	74,800	0	641,548	641,548	\$156.24	\$1,340.06
April-February FY 2014	89,719,623	61,151	0	514,141	514,141	\$174.50	\$1,467.18
Non-Institutional							
April-February FY 2015	23,469,932	54,456	24,766	985,240	7,263,940	\$23.82	\$296.26
April-February FY 2014	22,131,517	56,026	26,391	919,897	4,068,582	\$24.06	\$268.53
Other State Agency / MD							
April-February FY 2015	85,169,733	7,130	0	740,604	2,283,599	\$115.00	\$11,945.26
April-February FY 2014	81,120,859	7,273	0	608,100	2,203,358	\$133.40	\$11,153.70
Outpatient/Emergency Room							
April-February FY 2015	6,982,627	23,824	0	132,430	159,431	\$52.73	\$293.09
April-February FY 2014	9,538,360	28,610	0	150,061	180,301	\$63.56	\$333.39
Totals							
North Country FY 2015	\$298,869,555	199,847	24,766	3,107,979	13,623,761	N/A	N/A
North Country FY 2014	\$298,034,728	197,990	26,391	2,865,347	10,246,751	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-February FY 2015	57,359,659	1,560	0	52,828	422,707	\$1,085.78	\$36,769.01
April-February FY 2014	60,924,025	1,670	0	61,310	465,733	\$993.70	\$36,481.45
Non-Institutional LTC							
April-February FY 2015	23,586	26	0	1,123	2,391	\$21.00	\$907.15
April-February FY 2014	9,912	14	0	451	1,011	\$21.98	\$708.00
Inpatient							
April-February FY 2015	10,932,596	2,662	0	2,991	13,106	\$3,655.16	\$4,106.91
April-February FY 2014	16,981,351	2,984	0	3,555	16,214	\$4,776.75	\$5,690.80
Clinic							
April-February FY 2015	60,878	398	0	2,562	8,622	\$23.76	\$152.96
April-February FY 2014	51,561	393	0	2,056	5,861	\$25.08	\$131.20
Non-Institutional							
April-February FY 2015	44,196,149	220,704	9,587	1,642,018	8,340,672	\$26.92	\$191.91
April-February FY 2014	40,709,597	172,978	8,862	1,262,968	8,320,790	\$32.23	\$223.88
Other State Agency / MD							
April-February FY 2015	188,622	184	0	1,497	1,497	\$126.00	\$1,025.12
April-February FY 2014	151,535	153	0	1,199	1,199	\$126.38	\$990.42
Outpatient/Emergency Room							
April-February FY 2015	670,435	4,455	0	9,448	11,982	\$70.96	\$150.49
April-February FY 2014	997,842	6,207	0	13,892	15,863	\$71.83	\$160.76
Totals							
Out of State FY 2015	\$113,431,925	229,989	9,587	1,712,467	8,800,976	N/A	N/A
Out of State FY 2014	\$119,825,823	184,399	8,862	1,345,431	8,826,671	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-February FY 2015	84,488,947	4,710	0	143,938	1,090,804	\$586.98	\$17,938.21
April-February FY 2014	79,907,634	4,654	0	135,781	1,065,939	\$588.50	\$17,169.67
Non-Institutional LTC							
April-February FY 2015	16,222,699	2,896	0	303,665	3,018,747	\$53.42	\$5,601.76
April-February FY 2014	15,783,034	3,002	0	307,813	2,798,832	\$51.27	\$5,257.51
Inpatient							
April-February FY 2015	11,322,686	7,846	0	8,921	30,699	\$1,269.22	\$1,443.12
April-February FY 2014	14,695,603	9,328	0	10,494	38,378	\$1,400.38	\$1,575.43
Clinic							
April-February FY 2015	6,795,043	16,008	0	157,836	331,972	\$43.05	\$424.48
April-February FY 2014	9,828,515	23,901	0	158,805	332,606	\$61.89	\$411.22
Family Health Plus							
April-February FY 2015	4,936,159	7,201	0	30,626	30,626	\$161.18	\$685.48
April-February FY 2014	17,954,442	14,506	0	99,722	99,722	\$180.04	\$1,237.73
Medicaid Managed Care							
April-February FY 2015	166,022,488	122,842	0	1,027,233	1,027,233	\$161.62	\$1,351.51
April-February FY 2014	157,116,498	102,741	0	850,892	850,892	\$184.65	\$1,529.25
Non-Institutional							
April-February FY 2015	27,565,934	81,210	33,266	1,187,365	5,636,153	\$23.22	\$240.80
April-February FY 2014	25,796,870	74,808	31,300	1,105,189	4,490,097	\$23.34	\$243.12
Other State Agency / MD							
April-February FY 2015	79,557,814	10,454	0	754,088	1,884,613	\$105.50	\$7,610.27
April-February FY 2014	73,125,795	10,629	0	631,557	1,720,151	\$115.79	\$6,879.84
Outpatient/Emergency Room							
April-February FY 2015	7,957,328	32,520	0	178,716	184,634	\$44.52	\$244.69
April-February FY 2014	8,826,170	36,131	0	179,959	251,482	\$49.05	\$244.28
Totals							
Southern Tier FY 2015	\$404,869,098	285,687	33,266	3,792,388	13,235,480	N/A	N/A
Southern Tier FY 2014	\$403,034,561	279,700	31,300	3,480,212	11,648,099	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-February FY 2015	165,090,740	9,025	0	352,479	1,977,494	\$468.37	\$18,292.60
April-February FY 2014	162,200,621	9,480	0	371,706	2,038,876	\$436.37	\$17,109.77
Non-Institutional LTC							
April-February FY 2015	40,638,796	6,088	0	533,532	3,612,033	\$76.17	\$6,675.23
April-February FY 2014	42,216,380	6,457	0	643,989	4,064,676	\$65.55	\$6,538.08
Inpatient							
April-February FY 2015	52,935,362	31,376	0	49,340	152,228	\$1,072.87	\$1,687.13
April-February FY 2014	58,307,930	30,140	0	38,200	152,236	\$1,526.39	\$1,934.57
Clinic							
April-February FY 2015	29,786,997	75,291	0	790,103	4,966,452	\$37.70	\$395.62
April-February FY 2014	36,377,116	71,458	0	743,968	2,952,608	\$48.90	\$509.07
Family Health Plus							
April-February FY 2015	14,458,504	16,918	0	79,076	79,076	\$182.84	\$854.62
April-February FY 2014	38,121,973	32,070	0	222,816	222,816	\$171.09	\$1,188.71
Medicaid Managed Care							
April-February FY 2015	447,826,888	288,186	0	2,522,060	2,522,060	\$177.56	\$1,553.95
April-February FY 2014	400,946,463	238,034	0	2,030,180	2,030,180	\$197.49	\$1,684.41
Non-Institutional							
April-February FY 2015	61,730,780	154,148	60,254	2,623,952	10,106,923	\$23.53	\$287.92
April-February FY 2014	57,504,291	135,472	53,941	2,452,579	8,678,641	\$23.45	\$303.59
Other State Agency / MD							
April-February FY 2015	214,055,751	21,781	0	2,112,948	4,694,128	\$101.31	\$9,827.64
April-February FY 2014	214,408,777	22,969	0	1,970,598	4,674,960	\$108.80	\$9,334.70
Outpatient/Emergency Room							
April-February FY 2015	14,499,418	55,200	0	407,053	366,401	\$35.62	\$262.67
April-February FY 2014	17,370,885	57,388	0	416,407	390,181	\$41.72	\$302.69
Totals							
Western FY 2015	\$1,041,023,236	658,013	60,254	9,470,543	28,476,796	N/A	N/A
Western FY 2014	\$1,027,454,436	603,468	53,941	8,890,443	25,205,174	N/A	N/A