

Medicaid Category of Service Spending
Service County: Capital District
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2015	121,122,112	6,656	0	408,794	1,372,421	\$296.29	\$18,197.43
April-January FY 2014	119,642,323	6,790	0	437,682	1,398,457	\$273.35	\$17,620.37
Non-Institutional LTC							
April-January FY 2015	42,097,049	4,500	0	509,407	5,956,580	\$82.64	\$9,354.90
April-January FY 2014	41,599,107	4,816	0	620,802	6,274,885	\$67.01	\$8,637.69
Inpatient							
April-January FY 2015	42,938,009	21,194	0	36,588	102,727	\$1,173.55	\$2,025.95
April-January FY 2014	46,372,658	20,843	0	36,752	112,401	\$1,261.77	\$2,224.86
Clinic							
April-January FY 2015	17,183,036	61,881	0	431,171	857,020	\$39.85	\$277.68
April-January FY 2014	23,374,337	59,812	0	417,185	831,841	\$56.03	\$390.80
Family Health Plus							
April-January FY 2015	9,080,863	10,589	0	54,102	54,102	\$167.85	\$857.58
April-January FY 2014	23,057,483	19,016	0	129,048	129,048	\$178.67	\$1,212.53
Medicaid Managed Care							
April-January FY 2015	248,203,917	178,468	0	1,389,023	1,389,023	\$178.69	\$1,390.75
April-January FY 2014	220,178,873	141,014	0	1,110,819	1,110,819	\$198.21	\$1,561.40
Non-Institutional							
April-January FY 2015	44,711,943	120,454	40,662	2,080,146	15,780,558	\$21.49	\$277.51
April-January FY 2014	41,860,271	106,131	37,727	1,969,197	14,948,602	\$21.26	\$290.98
Other State Agency / MD							
April-January FY 2015	157,796,716	17,850	0	1,365,749	3,717,720	\$115.54	\$8,840.15
April-January FY 2014	153,262,246	18,028	0	1,335,968	3,607,812	\$114.72	\$8,501.34
Outpatient/Emergency Room							
April-January FY 2015	11,279,129	43,057	0	312,878	422,121	\$36.05	\$261.96
April-January FY 2014	13,725,773	43,965	0	311,667	436,091	\$44.04	\$312.20
Totals							
Capital District FY 2015	\$694,412,774	464,649	40,662	6,587,858	29,652,272	N/A	N/A
Capital District FY 2014	\$683,073,071	420,415	37,727	6,369,120	28,849,956	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2015	80,195,404	4,809	0	297,015	1,027,521	\$270.00	\$16,676.11
April-January FY 2014	81,590,163	4,943	0	400,818	1,067,652	\$203.56	\$16,506.20
Non-Institutional LTC							
April-January FY 2015	25,447,589	3,196	0	308,815	3,170,419	\$82.40	\$7,962.32
April-January FY 2014	25,383,307	3,388	0	359,669	3,425,570	\$70.57	\$7,492.12
Inpatient							
April-January FY 2015	30,940,820	16,946	0	21,781	103,231	\$1,420.54	\$1,825.85
April-January FY 2014	41,398,339	17,295	0	22,603	93,875	\$1,831.54	\$2,393.66
Clinic							
April-January FY 2015	13,011,648	43,513	0	340,733	562,600	\$38.19	\$299.03
April-January FY 2014	16,841,987	48,544	0	367,736	573,769	\$45.80	\$346.94
Family Health Plus							
April-January FY 2015	7,779,158	9,133	0	46,852	46,852	\$166.04	\$851.76
April-January FY 2014	19,088,398	17,047	0	112,673	112,673	\$169.41	\$1,119.75
Medicaid Managed Care							
April-January FY 2015	211,242,265	156,110	0	1,255,890	1,255,890	\$168.20	\$1,353.16
April-January FY 2014	195,444,932	128,045	0	1,026,532	1,026,532	\$190.39	\$1,526.38
Non-Institutional							
April-January FY 2015	35,400,644	104,757	36,695	1,851,381	9,396,071	\$19.12	\$250.27
April-January FY 2014	32,139,020	92,939	32,399	1,660,575	7,280,291	\$19.35	\$256.42
Other State Agency / MD							
April-January FY 2015	66,572,365	11,104	0	786,293	2,587,337	\$84.67	\$5,995.35
April-January FY 2014	65,905,876	10,793	0	724,315	2,500,394	\$90.99	\$6,106.35
Outpatient/Emergency Room							
April-January FY 2015	9,835,188	33,486	0	224,516	240,945	\$43.81	\$293.71
April-January FY 2014	11,437,008	34,059	0	204,952	246,538	\$55.80	\$335.80
Totals							
Central FY 2015	\$480,425,081	383,054	36,695	5,133,276	18,390,866	N/A	N/A
Central FY 2014	\$489,229,030	357,053	32,399	4,879,873	16,327,294	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2015	143,474,445	8,042	0	316,806	1,675,377	\$452.88	\$17,840.64
April-January FY 2014	147,095,037	8,334	0	331,762	1,760,089	\$443.38	\$17,649.99
Non-Institutional LTC							
April-January FY 2015	40,378,841	5,763	0	482,805	4,126,563	\$83.63	\$7,006.57
April-January FY 2014	44,932,615	6,231	0	625,620	4,528,417	\$71.82	\$7,211.14
Inpatient							
April-January FY 2015	50,541,818	24,770	0	31,649	146,622	\$1,596.95	\$2,040.44
April-January FY 2014	56,031,151	23,266	0	28,989	133,962	\$1,932.84	\$2,408.28
Clinic							
April-January FY 2015	16,253,753	70,968	0	480,627	677,347	\$33.82	\$229.03
April-January FY 2014	21,037,383	75,360	0	490,315	1,074,814	\$42.91	\$279.16
Family Health Plus							
April-January FY 2015	11,865,098	13,682	0	72,568	72,568	\$163.50	\$867.20
April-January FY 2014	27,116,405	23,047	0	156,999	156,999	\$172.72	\$1,176.57
Medicaid Managed Care							
April-January FY 2015	312,912,180	226,500	0	1,807,570	1,807,570	\$173.11	\$1,381.51
April-January FY 2014	290,191,083	180,659	0	1,478,916	1,478,916	\$196.22	\$1,606.29
Non-Institutional							
April-January FY 2015	58,286,592	140,849	42,914	2,463,183	10,566,106	\$23.66	\$317.18
April-January FY 2014	47,573,736	109,429	37,843	1,930,790	7,397,297	\$24.64	\$323.03
Other State Agency / MD							
April-January FY 2015	162,447,208	19,781	0	1,612,320	4,090,898	\$100.75	\$8,212.28
April-January FY 2014	157,893,554	21,011	0	1,366,267	3,771,332	\$115.57	\$7,514.80
Outpatient/Emergency Room							
April-January FY 2015	22,254,431	84,470	0	570,902	714,146	\$38.98	\$263.46
April-January FY 2014	22,976,931	81,449	0	529,654	641,241	\$43.38	\$282.10
Totals							
Finger Lakes FY 2015	\$818,414,366	594,825	42,914	7,838,430	23,877,196	N/A	N/A
Finger Lakes FY 2014	\$814,847,895	528,786	37,843	6,939,312	20,943,067	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2015	390,576,831	15,874	0	886,772	3,433,845	\$440.45	\$24,604.81
April-January FY 2014	409,720,141	17,116	0	949,609	3,663,706	\$431.46	\$23,937.84
Non-Institutional LTC							
April-January FY 2015	69,853,181	8,068	0	885,013	11,418,577	\$78.93	\$8,658.05
April-January FY 2014	126,582,343	12,870	0	1,736,207	19,812,881	\$72.91	\$9,835.46
Inpatient							
April-January FY 2015	128,077,519	56,839	0	68,543	298,812	\$1,868.57	\$2,253.34
April-January FY 2014	145,662,335	54,493	0	67,721	297,211	\$2,150.92	\$2,673.05
Clinic							
April-January FY 2015	30,597,911	53,939	0	756,340	987,126	\$40.46	\$567.27
April-January FY 2014	37,614,293	56,880	0	760,762	935,575	\$49.44	\$661.29
Family Health Plus							
April-January FY 2015	46,732,311	39,209	0	220,513	220,513	\$211.93	\$1,191.88
April-January FY 2014	99,516,008	61,010	0	467,060	467,060	\$213.07	\$1,631.14
Medicaid Managed Care							
April-January FY 2015	845,338,273	441,934	0	3,492,787	3,492,787	\$242.02	\$1,912.82
April-January FY 2014	640,691,434	314,768	0	2,555,010	2,555,010	\$250.76	\$2,035.44
Non-Institutional							
April-January FY 2015	132,499,552	269,371	76,531	4,582,080	20,935,065	\$28.92	\$383.06
April-January FY 2014	125,796,691	248,658	71,516	4,611,699	25,457,229	\$27.28	\$392.90
Other State Agency / MD							
April-January FY 2015	385,861,783	26,973	0	2,228,737	6,678,870	\$173.13	\$14,305.48
April-January FY 2014	365,255,288	27,249	0	1,986,633	6,671,314	\$183.86	\$13,404.36
Outpatient/Emergency Room							
April-January FY 2015	18,035,877	54,003	0	252,632	315,659	\$71.39	\$333.98
April-January FY 2014	18,562,684	49,011	0	231,593	307,919	\$80.15	\$378.75
Totals							
Long Island FY 2015	\$2,047,573,238	966,210	76,531	13,373,417	47,781,253	N/A	N/A
Long Island FY 2014	\$1,969,401,217	842,055	71,516	13,366,294	60,167,905	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2015	326,433,655	13,845	0	570,279	2,808,796	\$572.41	\$23,577.73
April-January FY 2014	326,001,939	14,533	0	627,741	2,930,311	\$519.33	\$22,431.84
Non-Institutional LTC							
April-January FY 2015	83,952,931	8,236	0	1,085,132	6,461,240	\$77.37	\$10,193.41
April-January FY 2014	116,752,633	11,165	0	1,633,459	9,063,826	\$71.48	\$10,457.02
Inpatient							
April-January FY 2015	133,658,504	34,710	0	54,024	325,513	\$2,474.06	\$3,850.72
April-January FY 2014	140,496,581	33,615	0	49,293	318,507	\$2,850.23	\$4,179.58
Clinic							
April-January FY 2015	67,275,646	177,799	0	1,301,191	1,541,626	\$51.70	\$378.38
April-January FY 2014	82,230,361	167,006	0	1,254,182	1,435,808	\$65.56	\$492.38
Family Health Plus							
April-January FY 2015	26,269,823	25,670	0	130,116	130,116	\$201.90	\$1,023.37
April-January FY 2014	64,918,709	44,218	0	314,254	314,254	\$206.58	\$1,468.15
Medicaid Managed Care							
April-January FY 2015	727,329,628	425,487	0	3,433,440	3,433,440	\$211.84	\$1,709.41
April-January FY 2014	583,949,866	323,875	0	2,667,965	2,667,965	\$218.87	\$1,803.01
Non-Institutional							
April-January FY 2015	119,112,608	296,071	69,657	4,872,524	27,039,726	\$24.45	\$325.69
April-January FY 2014	114,345,744	283,673	61,317	4,940,264	30,172,665	\$23.15	\$331.45
Other State Agency / MD							
April-January FY 2015	415,546,233	27,696	0	2,462,840	8,353,108	\$168.73	\$15,003.84
April-January FY 2014	392,658,118	28,124	0	1,929,031	7,429,880	\$203.55	\$13,961.67
Outpatient/Emergency Room							
April-January FY 2015	28,397,725	57,447	0	632,890	968,655	\$44.87	\$494.33
April-January FY 2014	28,888,871	57,208	0	580,749	806,722	\$49.74	\$504.98
Totals							
Mid-Hudson FY 2015	\$1,927,976,753	1,066,961	69,657	14,542,436	51,062,219	N/A	N/A
Mid-Hudson FY 2014	\$1,850,242,822	963,417	61,317	13,996,938	55,139,938	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2015	74,037,815	4,855	0	268,114	994,038	\$276.14	\$15,249.81
April-January FY 2014	71,229,629	4,696	0	256,328	971,828	\$277.88	\$15,168.15
Non-Institutional LTC							
April-January FY 2015	15,754,007	2,623	0	292,991	2,850,650	\$53.77	\$6,006.10
April-January FY 2014	14,344,648	2,731	0	307,516	2,374,331	\$46.65	\$5,252.53
Inpatient							
April-January FY 2015	10,021,907	9,546	0	11,133	31,485	\$900.20	\$1,049.85
April-January FY 2014	11,539,588	9,858	0	11,333	28,202	\$1,018.23	\$1,170.58
Clinic							
April-January FY 2015	5,019,789	14,375	0	130,058	247,808	\$38.60	\$349.20
April-January FY 2014	7,637,353	17,648	0	115,289	183,841	\$66.25	\$432.76
Family Health Plus							
April-January FY 2015	6,545,540	7,546	0	39,033	39,033	\$167.69	\$867.42
April-January FY 2014	15,788,081	13,269	0	91,601	91,601	\$172.36	\$1,189.85
Medicaid Managed Care							
April-January FY 2015	144,984,884	108,238	0	857,946	857,946	\$168.99	\$1,339.50
April-January FY 2014	137,572,295	89,257	0	717,424	717,424	\$191.76	\$1,541.31
Non-Institutional							
April-January FY 2015	19,866,319	78,584	25,466	1,004,311	6,409,763	\$19.78	\$190.93
April-January FY 2014	18,300,810	69,221	23,726	892,837	4,700,294	\$20.50	\$196.90
Other State Agency / MD							
April-January FY 2015	126,345,875	10,002	0	1,013,345	2,958,167	\$124.68	\$12,632.06
April-January FY 2014	117,571,114	10,088	0	822,359	2,609,748	\$142.97	\$11,654.55
Outpatient/Emergency Room							
April-January FY 2015	7,048,804	32,187	0	179,274	229,527	\$39.32	\$219.00
April-January FY 2014	7,370,286	32,288	0	171,382	213,302	\$43.01	\$228.27
Totals							
Mohawk Valley FY 2015	\$409,624,940	267,956	25,466	3,796,205	14,618,417	N/A	N/A
Mohawk Valley FY 2014	\$401,353,804	249,056	23,726	3,386,069	11,890,571	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2015	1,329,381,974	50,138	0	2,343,846	9,984,426	\$567.18	\$26,514.46
April-January FY 2014	1,349,635,733	54,244	0	2,581,188	10,412,634	\$522.87	\$24,880.83
Non-Institutional LTC							
April-January FY 2015	243,927,467	34,357	0	3,168,973	29,723,323	\$76.97	\$7,099.79
April-January FY 2014	440,748,972	62,919	0	6,689,198	39,412,535	\$65.89	\$7,005.02
Inpatient							
April-January FY 2015	1,247,544,774	365,909	0	474,078	2,150,307	\$2,631.52	\$3,409.44
April-January FY 2014	1,380,605,257	366,701	0	470,910	2,159,932	\$2,931.78	\$3,764.93
Clinic							
April-January FY 2015	326,647,331	590,979	0	7,767,857	8,379,112	\$42.05	\$552.72
April-January FY 2014	374,422,551	578,046	0	7,872,234	8,269,272	\$47.56	\$647.74
Family Health Plus							
April-January FY 2015	168,650,635	189,176	0	1,009,238	1,009,238	\$167.11	\$891.50
April-January FY 2014	481,055,911	374,989	0	2,605,935	2,605,935	\$184.60	\$1,282.85
Medicaid Managed Care							
April-January FY 2015	7,241,440,278	3,259,992	0	26,215,258	26,215,258	\$276.23	\$2,221.31
April-January FY 2014	6,822,560,240	2,845,383	0	23,204,520	23,204,520	\$294.02	\$2,397.77
Non-Institutional							
April-January FY 2015	556,668,888	1,157,166	495,270	22,371,065	58,789,808	\$24.88	\$336.88
April-January FY 2014	460,862,488	912,342	426,056	21,278,577	69,433,903	\$21.66	\$344.34
Other State Agency / MD							
April-January FY 2015	886,689,456	61,656	0	5,021,410	20,177,034	\$176.58	\$14,381.24
April-January FY 2014	856,426,359	62,841	0	4,401,592	18,798,086	\$194.57	\$13,628.46
Outpatient/Emergency Room							
April-January FY 2015	223,390,402	549,637	0	4,599,533	41,583,249	\$48.57	\$406.43
April-January FY 2014	241,015,090	543,207	0	4,586,266	29,558,435	\$52.55	\$443.69
Totals							
New York City FY 2015	\$12,224,341,205	6,259,010	495,270	72,971,258	198,011,753	N/A	N/A
New York City FY 2014	\$12,407,332,601	5,800,672	426,056	73,690,420	203,855,251	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2015	43,113,565	2,692	0	91,343	578,263	\$472.00	\$16,015.44
April-January FY 2014	42,744,851	2,762	0	115,424	583,142	\$370.33	\$15,476.05
Non-Institutional LTC							
April-January FY 2015	13,610,611	2,457	0	282,890	2,087,156	\$48.11	\$5,539.52
April-January FY 2014	14,510,399	2,678	0	320,465	2,020,069	\$45.28	\$5,418.37
Inpatient							
April-January FY 2015	11,275,272	4,703	0	16,090	36,679	\$700.76	\$2,397.46
April-January FY 2014	14,923,651	5,491	0	16,790	44,486	\$888.84	\$2,717.84
Clinic							
April-January FY 2015	4,889,848	24,227	0	151,356	289,980	\$32.31	\$201.83
April-January FY 2014	5,575,894	21,061	0	106,858	325,470	\$52.18	\$264.75
Family Health Plus							
April-January FY 2015	3,407,938	4,301	0	18,682	18,682	\$182.42	\$792.36
April-January FY 2014	10,028,906	9,516	0	60,041	60,041	\$167.03	\$1,053.90
Medicaid Managed Care							
April-January FY 2015	91,042,260	72,855	0	579,292	579,292	\$157.16	\$1,249.64
April-January FY 2014	79,748,326	58,873	0	449,128	449,128	\$177.56	\$1,354.58
Non-Institutional							
April-January FY 2015	21,412,523	51,916	23,499	902,481	6,671,267	\$23.73	\$283.93
April-January FY 2014	20,225,887	53,724	25,352	847,373	3,579,362	\$23.87	\$255.78
Other State Agency / MD							
April-January FY 2015	78,212,443	7,041	0	669,300	2,094,600	\$116.86	\$11,108.14
April-January FY 2014	75,829,252	7,187	0	564,773	2,019,172	\$134.27	\$10,550.89
Outpatient/Emergency Room							
April-January FY 2015	6,413,924	22,600	0	121,673	148,345	\$52.71	\$283.80
April-January FY 2014	8,822,750	27,676	0	139,283	167,665	\$63.34	\$318.79
Totals							
North Country FY 2015	\$273,378,384	192,792	23,499	2,833,107	12,504,264	N/A	N/A
North Country FY 2014	\$272,409,916	188,968	25,352	2,620,135	9,248,535	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2015	52,628,929	1,541	0	48,911	389,140	\$1,076.01	\$34,152.45
April-January FY 2014	55,514,818	1,655	0	55,485	424,086	\$1,000.54	\$33,543.70
Non-Institutional LTC							
April-January FY 2015	20,184	25	0	964	2,047	\$20.94	\$807.36
April-January FY 2014	9,912	14	0	451	1,011	\$21.98	\$708.00
Inpatient							
April-January FY 2015	10,256,759	2,472	0	2,745	12,157	\$3,736.52	\$4,149.17
April-January FY 2014	15,500,779	2,744	0	3,253	14,868	\$4,765.07	\$5,648.97
Clinic							
April-January FY 2015	52,487	378	0	2,340	7,235	\$22.43	\$138.85
April-January FY 2014	47,836	384	0	1,907	5,246	\$25.08	\$124.57
Non-Institutional							
April-January FY 2015	40,096,283	200,633	9,109	1,438,024	7,589,977	\$27.88	\$191.17
April-January FY 2014	37,401,048	161,277	8,453	1,143,889	7,647,843	\$32.70	\$220.36
Other State Agency / MD							
April-January FY 2015	170,509	184	0	1,352	1,352	\$126.12	\$926.68
April-January FY 2014	151,029	152	0	1,195	1,195	\$126.38	\$993.61
Outpatient/Emergency Room							
April-January FY 2015	614,367	4,152	0	8,633	11,200	\$71.16	\$147.97
April-January FY 2014	936,372	5,883	0	12,918	14,900	\$72.49	\$159.17
Totals							
Out of State FY 2015	\$103,839,518	209,385	9,109	1,502,969	8,013,107	N/A	N/A
Out of State FY 2014	\$109,561,794	172,109	8,453	1,219,098	8,109,149	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2015	77,718,428	4,580	0	132,920	1,002,637	\$584.70	\$16,969.09
April-January FY 2014	73,751,211	4,553	0	125,903	985,139	\$585.78	\$16,198.38
Non-Institutional LTC							
April-January FY 2015	14,848,463	2,840	0	279,483	2,752,160	\$53.13	\$5,228.33
April-January FY 2014	14,633,736	2,936	0	283,779	2,554,786	\$51.57	\$4,984.24
Inpatient							
April-January FY 2015	10,377,657	7,253	0	8,136	28,373	\$1,275.52	\$1,430.81
April-January FY 2014	13,576,165	8,730	0	9,697	35,643	\$1,400.04	\$1,555.12
Clinic							
April-January FY 2015	6,221,679	15,246	0	145,333	300,525	\$42.81	\$408.09
April-January FY 2014	9,235,178	23,312	0	146,728	306,953	\$62.94	\$396.16
Family Health Plus							
April-January FY 2015	5,184,752	7,134	0	31,432	31,432	\$164.95	\$726.77
April-January FY 2014	16,371,435	14,243	0	90,863	90,863	\$180.18	\$1,149.44
Medicaid Managed Care							
April-January FY 2015	150,440,731	119,471	0	926,407	926,407	\$162.39	\$1,259.22
April-January FY 2014	142,094,597	98,794	0	758,942	758,942	\$187.23	\$1,438.29
Non-Institutional							
April-January FY 2015	24,966,512	76,889	31,284	1,082,376	5,126,949	\$23.07	\$230.80
April-January FY 2014	23,557,857	71,564	29,602	1,011,372	4,081,878	\$23.29	\$232.86
Other State Agency / MD							
April-January FY 2015	73,574,407	10,238	0	688,754	1,701,141	\$106.82	\$7,186.40
April-January FY 2014	67,431,389	10,462	0	597,939	1,612,511	\$112.77	\$6,445.36
Outpatient/Emergency Room							
April-January FY 2015	7,324,733	30,805	0	164,765	170,409	\$44.46	\$237.78
April-January FY 2014	8,088,777	34,575	0	167,225	235,618	\$48.37	\$233.95
Totals							
Southern Tier FY 2015	\$370,657,362	274,456	31,284	3,459,606	12,040,034	N/A	N/A
Southern Tier FY 2014	\$368,740,345	269,169	29,602	3,192,448	10,662,333	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2015	151,049,430	8,794	0	328,018	1,810,514	\$460.49	\$17,176.42
April-January FY 2014	148,565,184	9,217	0	341,668	1,865,859	\$434.82	\$16,118.61
Non-Institutional LTC							
April-January FY 2015	37,102,756	5,922	0	489,606	3,271,291	\$75.78	\$6,265.24
April-January FY 2014	38,529,033	6,254	0	579,126	3,690,240	\$66.53	\$6,160.70
Inpatient							
April-January FY 2015	48,033,698	28,955	0	44,742	138,377	\$1,073.57	\$1,658.91
April-January FY 2014	53,241,464	27,899	0	34,413	139,614	\$1,547.13	\$1,908.36
Clinic							
April-January FY 2015	27,172,497	71,546	0	717,750	4,274,072	\$37.86	\$379.79
April-January FY 2014	34,062,912	68,737	0	684,961	2,639,189	\$49.73	\$495.55
Family Health Plus							
April-January FY 2015	15,365,757	16,670	0	82,131	82,131	\$187.09	\$921.76
April-January FY 2014	35,736,765	31,533	0	208,489	208,489	\$171.41	\$1,133.31
Medicaid Managed Care							
April-January FY 2015	405,380,682	280,290	0	2,274,023	2,274,023	\$178.27	\$1,446.29
April-January FY 2014	373,213,337	230,522	0	1,867,413	1,867,413	\$199.86	\$1,618.99
Non-Institutional							
April-January FY 2015	55,841,414	146,050	56,510	2,386,641	9,124,131	\$23.40	\$275.68
April-January FY 2014	52,560,803	129,646	51,134	2,256,069	7,988,557	\$23.30	\$290.74
Other State Agency / MD							
April-January FY 2015	195,925,680	21,396	0	1,914,382	4,254,396	\$102.34	\$9,157.12
April-January FY 2014	196,567,136	22,664	0	1,826,865	4,315,938	\$107.60	\$8,673.10
Outpatient/Emergency Room							
April-January FY 2015	13,086,567	51,809	0	369,815	335,224	\$35.39	\$252.59
April-January FY 2014	16,154,917	54,852	0	392,351	366,705	\$41.17	\$294.52
Totals							
Western FY 2015	\$948,958,481	631,432	56,510	8,607,108	25,564,160	N/A	N/A
Western FY 2014	\$948,631,551	581,324	51,134	8,191,355	23,082,004	N/A	N/A