

Medicaid Category of Service Spending
Service County: Capital District
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2015	49,002,054	5,434	0	167,512	550,625	\$292.53	\$9,017.68
April-July FY 2014	48,257,280	5,521	0	180,600	562,866	\$267.21	\$8,740.68
Non-Institutional LTC							
April-July FY 2015	17,616,226	3,710	0	226,304	2,537,736	\$77.84	\$4,748.31
April-July FY 2014	16,835,413	3,989	0	252,182	2,504,901	\$66.76	\$4,220.46
Inpatient							
April-July FY 2015	17,882,037	9,886	0	15,393	42,839	\$1,161.70	\$1,808.82
April-July FY 2014	18,614,241	10,174	0	14,535	44,562	\$1,280.65	\$1,829.59
Clinic							
April-July FY 2015	7,700,704	38,957	0	181,428	342,239	\$42.44	\$197.67
April-July FY 2014	10,597,246	39,914	0	180,299	375,075	\$58.78	\$265.50
Family Health Plus							
April-July FY 2015	6,650,519	10,549	0	36,319	36,319	\$183.11	\$630.44
April-July FY 2014	9,404,583	15,134	0	51,523	51,523	\$182.53	\$621.42
Medicaid Managed Care							
April-July FY 2015	94,978,557	145,064	0	519,396	519,396	\$182.86	\$654.74
April-July FY 2014	89,641,993	121,247	0	440,969	440,969	\$203.28	\$739.33
Non-Institutional							
April-July FY 2015	18,529,411	75,739	25,356	861,134	7,434,669	\$21.52	\$183.29
April-July FY 2014	17,984,262	68,468	24,634	815,764	6,740,327	\$22.05	\$193.17
Other State Agency / MD							
April-July FY 2015	60,763,305	14,549	0	454,372	1,350,377	\$133.73	\$4,176.46
April-July FY 2014	63,663,739	14,609	0	512,154	1,428,926	\$124.31	\$4,357.84
Outpatient/Emergency Room							
April-July FY 2015	4,998,652	26,161	0	129,796	174,262	\$38.51	\$191.07
April-July FY 2014	5,745,112	28,282	0	127,958	165,885	\$44.90	\$203.14
Totals							
Capital District FY 2015	\$278,121,465	330,049	25,356	2,591,654	12,988,461	N/A	N/A
Capital District FY 2014	\$280,743,869	307,338	24,634	2,575,984	12,315,034	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2015	32,561,047	3,851	0	121,777	416,976	\$267.38	\$8,455.22
April-July FY 2014	33,373,835	4,014	0	177,572	450,124	\$187.95	\$8,314.36
Non-Institutional LTC							
April-July FY 2015	10,257,015	2,599	0	129,967	1,346,349	\$78.92	\$3,946.52
April-July FY 2014	10,231,273	2,774	0	150,709	1,389,738	\$67.89	\$3,688.27
Inpatient							
April-July FY 2015	13,091,020	7,200	0	8,336	36,668	\$1,570.42	\$1,818.20
April-July FY 2014	17,723,258	8,362	0	9,482	38,573	\$1,869.15	\$2,119.50
Clinic							
April-July FY 2015	5,750,289	28,091	0	144,650	233,433	\$39.75	\$204.70
April-July FY 2014	7,355,916	32,269	0	155,775	240,450	\$47.22	\$227.96
Family Health Plus							
April-July FY 2015	6,021,498	9,117	0	32,724	32,724	\$184.01	\$660.47
April-July FY 2014	7,829,424	13,439	0	45,267	45,267	\$172.96	\$582.59
Medicaid Managed Care							
April-July FY 2015	82,184,275	130,105	0	485,453	485,453	\$169.29	\$631.68
April-July FY 2014	79,519,212	110,290	0	404,340	404,340	\$196.66	\$721.00
Non-Institutional							
April-July FY 2015	14,185,720	65,951	23,635	763,813	3,869,879	\$18.57	\$158.35
April-July FY 2014	13,627,040	58,542	21,755	685,106	2,856,282	\$19.89	\$169.71
Other State Agency / MD							
April-July FY 2015	27,716,886	9,233	0	301,251	1,005,594	\$92.01	\$3,001.94
April-July FY 2014	27,267,065	8,963	0	299,591	1,008,786	\$91.01	\$3,042.18
Outpatient/Emergency Room							
April-July FY 2015	4,135,523	19,702	0	89,832	84,645	\$46.04	\$209.90
April-July FY 2014	5,040,197	21,468	0	89,380	102,303	\$56.39	\$234.78
Totals							
Central FY 2015	\$195,903,273	275,849	23,635	2,077,803	7,511,721	N/A	N/A
Central FY 2014	\$201,967,220	260,121	21,755	2,017,222	6,535,863	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2015	58,992,127	6,581	0	131,189	687,734	\$449.67	\$8,964.01
April-July FY 2014	57,657,914	6,629	0	135,514	712,894	\$425.48	\$8,697.83
Non-Institutional LTC							
April-July FY 2015	17,386,519	4,509	0	218,725	1,804,495	\$79.49	\$3,855.96
April-July FY 2014	19,967,044	4,780	0	272,751	1,863,983	\$73.21	\$4,177.21
Inpatient							
April-July FY 2015	21,672,937	11,515	0	12,978	61,701	\$1,669.98	\$1,882.15
April-July FY 2014	23,734,645	11,149	0	12,066	55,625	\$1,967.07	\$2,128.86
Clinic							
April-July FY 2015	7,366,289	43,033	0	197,315	282,464	\$37.33	\$171.18
April-July FY 2014	9,603,946	48,931	0	212,599	447,306	\$45.17	\$196.28
Family Health Plus							
April-July FY 2015	8,149,880	13,592	0	47,415	47,415	\$171.88	\$599.61
April-July FY 2014	10,980,718	18,469	0	62,636	62,636	\$175.31	\$594.55
Medicaid Managed Care							
April-July FY 2015	120,543,970	187,373	0	679,492	679,492	\$177.40	\$643.34
April-July FY 2014	114,803,167	158,624	0	584,224	584,224	\$196.51	\$723.74
Non-Institutional							
April-July FY 2015	23,658,687	88,931	27,399	1,013,856	4,135,806	\$23.34	\$203.38
April-July FY 2014	19,666,080	69,345	26,072	805,019	3,068,797	\$24.43	\$206.11
Other State Agency / MD							
April-July FY 2015	67,315,573	17,175	0	552,570	1,544,834	\$121.82	\$3,919.39
April-July FY 2014	66,158,351	17,393	0	577,060	1,643,200	\$114.65	\$3,803.73
Outpatient/Emergency Room							
April-July FY 2015	10,059,289	52,836	0	235,129	285,711	\$42.78	\$190.39
April-July FY 2014	9,977,272	53,915	0	217,222	265,574	\$45.93	\$185.06
Totals							
Finger Lakes FY 2015	\$335,145,271	425,545	27,399	3,088,669	9,529,652	N/A	N/A
Finger Lakes FY 2014	\$332,549,137	389,235	26,072	2,879,091	8,704,238	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2015	161,897,092	12,998	0	373,276	1,425,476	\$433.72	\$12,455.54
April-July FY 2014	165,796,778	14,057	0	399,008	1,547,893	\$415.52	\$11,794.61
Non-Institutional LTC							
April-July FY 2015	28,206,219	6,211	0	367,119	4,697,986	\$76.83	\$4,541.33
April-July FY 2014	62,695,423	11,315	0	871,177	10,156,411	\$71.97	\$5,540.91
Inpatient							
April-July FY 2015	51,837,943	24,932	0	27,716	121,808	\$1,870.33	\$2,079.17
April-July FY 2014	60,443,619	25,423	0	28,073	117,551	\$2,153.09	\$2,377.52
Clinic							
April-July FY 2015	12,885,829	34,973	0	301,702	386,732	\$42.71	\$368.45
April-July FY 2014	17,638,365	40,800	0	338,685	397,524	\$52.08	\$432.31
Family Health Plus							
April-July FY 2015	28,702,111	39,046	0	135,519	135,519	\$211.79	\$735.08
April-July FY 2014	39,484,043	50,860	0	182,777	182,777	\$216.02	\$776.33
Medicaid Managed Care							
April-July FY 2015	307,095,517	353,927	0	1,292,459	1,292,459	\$237.61	\$867.68
April-July FY 2014	241,823,018	266,909	0	986,850	986,850	\$245.05	\$906.01
Non-Institutional							
April-July FY 2015	53,405,625	163,748	50,999	1,918,491	7,743,640	\$27.84	\$248.69
April-July FY 2014	52,249,804	156,085	49,527	1,934,962	11,438,686	\$27.00	\$254.12
Other State Agency / MD							
April-July FY 2015	143,368,461	22,424	0	714,574	2,408,910	\$200.63	\$6,393.53
April-July FY 2014	158,686,684	22,460	0	729,609	2,523,745	\$217.50	\$7,065.30
Outpatient/Emergency Room							
April-July FY 2015	7,864,109	29,059	0	101,246	138,857	\$77.67	\$270.63
April-July FY 2014	8,136,573	27,213	0	96,423	117,624	\$84.38	\$299.00
Totals							
Long Island FY 2015	\$795,262,906	687,318	50,999	5,232,102	18,351,387	N/A	N/A
Long Island FY 2014	\$806,954,307	615,122	49,527	5,567,564	27,469,062	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2015	132,710,823	11,071	0	239,295	1,148,139	\$554.59	\$11,987.25
April-July FY 2014	127,200,836	11,780	0	262,622	1,192,595	\$484.35	\$10,798.03
Non-Institutional LTC							
April-July FY 2015	37,717,283	6,997	0	501,460	2,902,022	\$75.21	\$5,390.49
April-July FY 2014	51,768,318	9,618	0	719,855	3,916,274	\$71.91	\$5,382.44
Inpatient							
April-July FY 2015	57,911,297	16,645	0	23,019	139,935	\$2,515.80	\$3,479.20
April-July FY 2014	62,579,987	16,813	0	20,960	135,092	\$2,985.69	\$3,722.12
Clinic							
April-July FY 2015	28,333,918	112,069	0	525,644	625,292	\$53.90	\$252.83
April-July FY 2014	31,608,326	108,580	0	531,994	591,516	\$59.41	\$291.11
Family Health Plus							
April-July FY 2015	19,416,134	25,490	0	89,865	89,865	\$216.06	\$761.72
April-July FY 2014	26,302,412	35,870	0	124,322	124,322	\$211.57	\$733.27
Medicaid Managed Care							
April-July FY 2015	271,984,613	348,244	0	1,284,902	1,284,902	\$211.68	\$781.02
April-July FY 2014	230,390,089	280,385	0	1,040,226	1,040,226	\$221.48	\$821.69
Non-Institutional							
April-July FY 2015	48,058,182	177,743	45,101	2,030,214	11,115,598	\$23.67	\$215.66
April-July FY 2014	49,723,122	177,283	41,856	2,106,178	13,404,906	\$23.61	\$226.90
Other State Agency / MD							
April-July FY 2015	159,756,997	23,136	0	786,595	3,016,200	\$203.10	\$6,905.13
April-July FY 2014	169,677,972	23,388	0	770,514	2,979,658	\$220.21	\$7,254.92
Outpatient/Emergency Room							
April-July FY 2015	12,641,336	32,285	0	272,969	379,514	\$46.31	\$391.55
April-July FY 2014	13,462,290	34,730	0	259,092	307,790	\$51.96	\$387.63
Totals							
Mid-Hudson FY 2015	\$768,530,583	753,680	45,101	5,753,963	20,701,467	N/A	N/A
Mid-Hudson FY 2014	\$762,713,352	698,447	41,856	5,835,763	23,692,379	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2015	30,182,569	3,845	0	111,455	406,722	\$270.80	\$7,849.82
April-July FY 2014	28,196,400	3,794	0	104,963	396,087	\$268.63	\$7,431.84
Non-Institutional LTC							
April-July FY 2015	6,477,599	2,200	0	126,286	1,188,104	\$51.29	\$2,944.36
April-July FY 2014	5,946,926	2,270	0	132,109	929,347	\$45.02	\$2,619.79
Inpatient							
April-July FY 2015	4,653,099	4,357	0	4,681	12,938	\$994.04	\$1,067.96
April-July FY 2014	5,015,452	4,655	0	4,700	11,367	\$1,067.12	\$1,077.43
Clinic							
April-July FY 2015	2,411,504	9,682	0	53,341	83,089	\$45.21	\$249.07
April-July FY 2014	3,951,136	11,689	0	48,267	68,803	\$81.86	\$338.02
Family Health Plus							
April-July FY 2015	4,870,795	7,522	0	26,295	26,295	\$185.24	\$647.54
April-July FY 2014	6,499,125	10,821	0	37,205	37,205	\$174.68	\$600.60
Medicaid Managed Care							
April-July FY 2015	55,999,191	88,463	0	324,228	324,228	\$172.72	\$633.02
April-July FY 2014	56,543,558	77,543	0	284,391	284,391	\$198.82	\$729.19
Non-Institutional							
April-July FY 2015	8,105,243	48,473	16,491	406,254	2,489,861	\$19.95	\$124.77
April-July FY 2014	7,394,868	43,398	16,165	360,648	1,774,749	\$20.50	\$124.15
Other State Agency / MD							
April-July FY 2015	52,654,175	8,542	0	334,446	1,068,991	\$157.44	\$6,164.15
April-July FY 2014	49,635,455	8,378	0	330,279	1,062,017	\$150.28	\$5,924.50
Outpatient/Emergency Room							
April-July FY 2015	3,125,077	19,864	0	75,946	113,566	\$41.15	\$157.32
April-July FY 2014	3,308,721	21,774	0	72,728	87,608	\$45.49	\$151.96
Totals							
Mohawk Valley FY 2015	\$168,479,252	192,948	16,491	1,462,932	5,713,795	N/A	N/A
Mohawk Valley FY 2014	\$166,491,641	184,322	16,165	1,375,290	4,651,573	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2015	539,370,145	40,202	0	982,672	4,089,181	\$548.88	\$13,416.50
April-July FY 2014	530,770,721	43,940	0	1,102,603	4,291,610	\$481.38	\$12,079.44
Non-Institutional LTC							
April-July FY 2015	100,080,751	25,402	0	1,372,715	7,861,013	\$72.91	\$3,939.88
April-July FY 2014	229,481,950	52,132	0	3,603,043	21,568,916	\$63.69	\$4,401.94
Inpatient							
April-July FY 2015	525,157,940	174,863	0	197,948	907,040	\$2,653.01	\$3,003.25
April-July FY 2014	576,476,786	177,436	0	197,014	905,575	\$2,926.07	\$3,248.93
Clinic							
April-July FY 2015	133,896,344	390,048	0	3,097,707	3,358,219	\$43.22	\$343.28
April-July FY 2014	162,800,321	391,798	0	3,252,563	3,411,080	\$50.05	\$415.52
Family Health Plus							
April-July FY 2015	117,021,395	188,405	0	649,168	649,168	\$180.26	\$621.12
April-July FY 2014	196,777,001	305,664	0	1,059,666	1,059,666	\$185.70	\$643.77
Medicaid Managed Care							
April-July FY 2015	2,713,445,700	2,749,268	0	10,029,635	10,029,635	\$270.54	\$986.97
April-July FY 2014	2,705,063,105	2,507,236	0	9,254,211	9,254,211	\$292.31	\$1,078.90
Non-Institutional							
April-July FY 2015	217,764,638	664,259	343,480	9,037,450	23,725,615	\$24.10	\$216.09
April-July FY 2014	191,370,128	610,528	315,927	9,024,104	32,637,277	\$21.21	\$206.56
Other State Agency / MD							
April-July FY 2015	343,018,048	55,579	0	1,811,322	7,841,976	\$189.37	\$6,171.72
April-July FY 2014	370,073,675	50,733	0	1,608,813	7,487,589	\$230.03	\$7,294.54
Outpatient/Emergency Room							
April-July FY 2015	94,308,816	334,310	0	1,893,851	14,988,962	\$49.80	\$282.10
April-July FY 2014	102,366,637	339,174	0	1,843,390	11,655,958	\$55.53	\$301.81
Totals							
New York City FY 2015	\$4,784,063,777	4,622,336	343,480	29,072,468	73,450,808	N/A	N/A
New York City FY 2014	\$5,065,180,324	4,478,641	315,927	30,945,407	92,271,881	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2015	17,911,330	2,258	0	38,789	237,539	\$461.76	\$7,932.39
April-July FY 2014	15,772,713	2,329	0	45,489	226,733	\$346.74	\$6,772.31
Non-Institutional LTC							
April-July FY 2015	5,746,717	2,051	0	120,475	843,002	\$47.70	\$2,801.91
April-July FY 2014	6,308,495	2,205	0	142,308	881,051	\$44.33	\$2,861.00
Inpatient							
April-July FY 2015	4,983,602	2,341	0	7,412	14,956	\$672.37	\$2,128.83
April-July FY 2014	6,949,003	2,899	0	7,285	20,198	\$953.88	\$2,397.03
Clinic							
April-July FY 2015	2,115,703	13,585	0	57,881	112,326	\$36.55	\$155.74
April-July FY 2014	2,580,141	14,565	0	47,459	149,452	\$54.37	\$177.15
Family Health Plus							
April-July FY 2015	2,832,257	4,279	0	13,799	13,799	\$205.25	\$661.90
April-July FY 2014	4,066,842	7,278	0	23,955	23,955	\$169.77	\$558.79
Medicaid Managed Care							
April-July FY 2015	35,625,048	60,314	0	222,124	222,124	\$160.38	\$590.66
April-July FY 2014	30,161,578	47,987	0	168,746	168,746	\$178.74	\$628.54
Non-Institutional							
April-July FY 2015	8,898,800	33,694	16,266	372,311	2,569,887	\$23.90	\$178.12
April-July FY 2014	8,965,691	34,323	19,225	364,924	1,185,971	\$24.57	\$167.43
Other State Agency / MD							
April-July FY 2015	32,669,020	6,184	0	228,734	846,971	\$142.83	\$5,282.83
April-July FY 2014	31,040,565	6,127	0	224,821	809,751	\$138.07	\$5,066.19
Outpatient/Emergency Room							
April-July FY 2015	2,827,549	13,940	0	51,390	65,120	\$55.02	\$202.84
April-July FY 2014	4,265,152	19,353	0	63,478	74,896	\$67.19	\$220.39
Totals							
North Country FY 2015	\$113,610,026	138,646	16,266	1,112,915	4,925,724	N/A	N/A
North Country FY 2014	\$110,110,180	137,066	19,225	1,088,465	3,540,753	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2015	20,810,826	1,419	0	20,683	157,384	\$1,006.18	\$14,665.84
April-July FY 2014	23,554,557	1,540	0	23,617	182,489	\$997.36	\$15,295.17
Non-Institutional LTC							
April-July FY 2015	7,042	15	0	332	716	\$21.21	\$469.47
April-July FY 2014	5,422	8	0	246	535	\$22.04	\$677.75
Inpatient							
April-July FY 2015	3,997,175	1,047	0	1,065	5,305	\$3,753.22	\$3,817.74
April-July FY 2014	8,026,969	1,227	0	1,344	6,670	\$5,972.45	\$6,541.95
Clinic							
April-July FY 2015	21,799	217	0	1,077	2,710	\$20.24	\$100.46
April-July FY 2014	20,460	191	0	596	2,301	\$34.33	\$107.12
Non-Institutional							
April-July FY 2015	16,148,942	101,632	6,430	577,913	3,216,227	\$27.94	\$149.44
April-July FY 2014	15,670,545	84,788	5,864	465,593	3,515,558	\$33.66	\$172.86
Other State Agency / MD							
April-July FY 2015	82,155	173	0	652	652	\$126.00	\$474.88
April-July FY 2014	46,295	143	0	366	366	\$126.49	\$323.74
Outpatient/Emergency Room							
April-July FY 2015	251,382	2,126	0	3,826	5,372	\$65.70	\$118.24
April-July FY 2014	426,259	2,938	0	5,729	6,949	\$74.40	\$145.08
Totals							
Out of State FY 2015	\$41,319,321	106,629	6,430	605,548	3,388,366	N/A	N/A
Out of State FY 2014	\$47,750,507	90,835	5,864	497,491	3,714,868	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2015	31,919,673	3,638	0	52,772	406,956	\$604.86	\$8,773.96
April-July FY 2014	29,072,971	3,704	0	49,255	397,204	\$590.25	\$7,849.07
Non-Institutional LTC							
April-July FY 2015	6,272,005	2,387	0	119,197	1,140,135	\$52.62	\$2,627.57
April-July FY 2014	6,191,942	2,427	0	118,896	1,034,699	\$52.08	\$2,551.27
Inpatient							
April-July FY 2015	4,537,104	3,516	0	3,627	13,139	\$1,250.92	\$1,290.42
April-July FY 2014	5,791,826	4,196	0	4,047	14,832	\$1,431.14	\$1,380.32
Clinic							
April-July FY 2015	2,790,945	9,728	0	60,623	122,804	\$46.04	\$286.90
April-July FY 2014	4,078,779	15,495	0	64,645	159,814	\$63.10	\$263.23
Family Health Plus							
April-July FY 2015	4,166,022	7,104	0	22,397	22,397	\$186.01	\$586.43
April-July FY 2014	6,643,584	10,968	0	36,225	36,225	\$183.40	\$605.72
Medicaid Managed Care							
April-July FY 2015	57,210,765	98,132	0	351,463	351,463	\$162.78	\$583.00
April-July FY 2014	56,570,885	83,649	0	297,783	297,783	\$189.97	\$676.29
Non-Institutional							
April-July FY 2015	10,107,537	48,457	20,215	444,614	2,036,258	\$22.73	\$147.19
April-July FY 2014	10,263,241	45,524	20,341	432,761	1,612,868	\$23.72	\$155.82
Other State Agency / MD							
April-July FY 2015	29,322,288	8,606	0	234,368	636,070	\$125.11	\$3,407.19
April-July FY 2014	27,616,668	8,420	0	228,386	621,609	\$120.92	\$3,279.89
Outpatient/Emergency Room							
April-July FY 2015	3,398,328	18,994	0	71,326	72,552	\$47.65	\$178.92
April-July FY 2014	3,722,845	23,299	0	71,395	99,625	\$52.14	\$159.79
Totals							
Southern Tier FY 2015	\$149,724,667	200,562	20,215	1,360,387	4,801,774	N/A	N/A
Southern Tier FY 2014	\$149,952,741	197,682	20,341	1,303,393	4,274,658	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-July FY 2015	59,416,302	7,009	0	135,056	718,728	\$439.94	\$8,477.14
April-July FY 2014	59,120,421	7,416	0	139,010	764,122	\$425.30	\$7,972.01
Non-Institutional LTC							
April-July FY 2015	15,512,800	4,606	0	220,073	1,428,886	\$70.49	\$3,367.95
April-July FY 2014	15,743,868	4,906	0	239,230	1,530,010	\$65.81	\$3,209.10
Inpatient							
April-July FY 2015	20,782,340	13,003	0	18,223	57,012	\$1,140.45	\$1,598.27
April-July FY 2014	23,321,879	13,413	0	13,909	61,064	\$1,676.75	\$1,738.75
Clinic							
April-July FY 2015	11,091,514	40,589	0	277,322	1,554,646	\$40.00	\$273.26
April-July FY 2014	15,191,844	47,090	0	302,664	1,230,620	\$50.19	\$322.61
Family Health Plus							
April-July FY 2015	11,657,682	16,633	0	55,156	55,156	\$211.36	\$700.88
April-July FY 2014	14,678,594	24,905	0	83,621	83,621	\$175.54	\$589.38
Medicaid Managed Care							
April-July FY 2015	157,914,441	236,640	0	863,070	863,070	\$182.97	\$667.32
April-July FY 2014	150,379,506	201,895	0	735,653	735,653	\$204.42	\$744.84
Non-Institutional							
April-July FY 2015	22,512,250	92,488	36,677	976,651	3,516,465	\$23.05	\$174.29
April-July FY 2014	21,600,331	83,823	34,558	938,520	3,311,325	\$23.02	\$182.46
Other State Agency / MD							
April-July FY 2015	76,238,270	18,607	0	653,462	1,604,675	\$116.67	\$4,097.29
April-July FY 2014	84,078,862	18,997	0	741,821	1,772,298	\$113.34	\$4,425.90
Outpatient/Emergency Room							
April-July FY 2015	6,073,428	30,761	0	159,985	147,495	\$37.96	\$197.44
April-July FY 2014	7,361,337	35,190	0	170,690	165,079	\$43.13	\$209.19
Totals							
Western FY 2015	\$381,199,027	460,336	36,677	3,358,998	9,946,133	N/A	N/A
Western FY 2014	\$391,476,642	437,635	34,558	3,365,118	9,653,792	N/A	N/A