

Medicaid Category of Service Spending
Service County: Capital District
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2015	35,895,686	5,143	0	127,205	416,634.00	\$282.19	\$6,979.52
April-June FY 2014	33,417,919	5,249	0	127,733	406,467.00	\$261.62	\$6,366.53
Non-Institutional LTC							
April-June FY 2015	12,644,708	3,533	0	165,956	1,852,872.43	\$76.19	\$3,579.03
April-June FY 2014	12,411,319	3,797	0	185,770	1,830,239.10	\$66.81	\$3,268.72
Inpatient							
April-June FY 2015	13,136,713	7,455	0	11,281	31,776.00	\$1,164.50	\$1,762.13
April-June FY 2014	14,152,031	7,914	0	10,278	32,913.00	\$1,376.92	\$1,788.23
Clinic							
April-June FY 2015	6,108,782	33,291	0	130,955	246,587.00	\$46.65	\$183.50
April-June FY 2014	7,114,623	34,116	0	127,843	266,110.00	\$55.65	\$208.54
Family Health Plus							
April-June FY 2015	5,207,090	10,521	0	28,307	28,307.00	\$183.95	\$494.92
April-June FY 2014	7,070,907	14,342	0	38,233	38,233.00	\$184.94	\$493.02
Medicaid Managed Care							
April-June FY 2015	71,153,626	139,246	0	380,937	380,937.00	\$186.79	\$510.99
April-June FY 2014	67,430,302	117,192	0	326,913	326,913.00	\$206.26	\$575.38
Non-Institutional							
April-June FY 2015	13,530,486	65,230	21,859	629,217	5,779,694.87	\$21.50	\$155.36
April-June FY 2014	13,031,620	59,063	21,728	586,277	5,265,027.03	\$22.23	\$161.30
Other State Agency / MD							
April-June FY 2015	43,740,383	14,029	0	335,546	939,085.50	\$130.36	\$3,117.85
April-June FY 2014	43,900,793	13,725	0	354,246	981,024.00	\$123.93	\$3,198.60
Outpatient/Emergency Room							
April-June FY 2015	3,696,146	21,998	0	94,762	127,783.00	\$39.00	\$168.02
April-June FY 2014	4,215,280	23,721	0	92,228	115,847.00	\$45.70	\$177.70
Totals							
Capital District FY 2015	\$205,113,620	300,446	21,859	1,904,166	9,803,677	N/A	N/A
Capital District FY 2014	\$202,744,794	279,119	21,728	1,849,521	9,262,773	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2015	23,029,024	3,632	0	88,434	296,412.00	\$260.41	\$6,340.59
April-June FY 2014	24,446,066	3,804	0	129,762	325,105.00	\$188.39	\$6,426.41
Non-Institutional LTC							
April-June FY 2015	7,457,736	2,436	0	94,746	967,023.24	\$78.71	\$3,061.47
April-June FY 2014	7,526,606	2,644	0	110,916	1,032,242.70	\$67.86	\$2,846.67
Inpatient							
April-June FY 2015	9,943,074	5,584	0	6,202	27,025.00	\$1,603.20	\$1,780.64
April-June FY 2014	12,979,076	6,433	0	6,923	27,945.00	\$1,874.78	\$2,017.58
Clinic							
April-June FY 2015	4,172,762	22,194	0	102,362	164,429.00	\$40.76	\$188.01
April-June FY 2014	5,452,848	28,101	0	117,561	171,803.00	\$46.38	\$194.04
Family Health Plus							
April-June FY 2015	4,854,465	9,110	0	25,990	25,990.00	\$186.78	\$532.87
April-June FY 2014	5,925,160	12,716	0	33,895	33,895.00	\$174.81	\$465.96
Medicaid Managed Care							
April-June FY 2015	62,218,851	124,112	0	360,078	360,078.00	\$172.79	\$501.31
April-June FY 2014	60,248,912	106,545	0	301,825	301,825.00	\$199.62	\$565.48
Non-Institutional							
April-June FY 2015	10,261,134	56,472	20,704	552,470	2,764,693.47	\$18.57	\$132.96
April-June FY 2014	9,813,216	49,982	19,403	496,336	2,065,842.82	\$19.77	\$141.43
Other State Agency / MD							
April-June FY 2015	19,945,802	8,450	0	212,921	724,473.00	\$93.68	\$2,360.45
April-June FY 2014	19,340,046	8,426	0	202,929	723,401.00	\$95.30	\$2,295.28
Outpatient/Emergency Room							
April-June FY 2015	3,065,342	16,120	0	65,116	55,671.00	\$47.08	\$190.16
April-June FY 2014	3,886,128	18,365	0	67,735	78,671.00	\$57.37	\$211.61
Totals							
Central FY 2015	\$144,948,190	248,110	20,704	1,508,319	5,385,795	N/A	N/A
Central FY 2014	\$149,618,058	237,016	19,403	1,467,882	4,760,731	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2015	42,064,694	6,172	0	95,699	498,414.00	\$439.55	\$6,815.41
April-June FY 2014	42,928,106	6,303	0	97,214	523,539.00	\$441.58	\$6,810.74
Non-Institutional LTC							
April-June FY 2015	12,866,592	4,148	0	164,316	1,336,594.68	\$78.30	\$3,101.88
April-June FY 2014	14,449,758	4,501	0	200,172	1,358,018.26	\$72.19	\$3,210.34
Inpatient							
April-June FY 2015	16,380,307	8,593	0	9,414	44,248.00	\$1,739.99	\$1,906.24
April-June FY 2014	17,682,032	8,666	0	8,948	41,371.00	\$1,976.09	\$2,040.39
Clinic							
April-June FY 2015	5,428,291	36,625	0	143,691	213,462.50	\$37.78	\$148.21
April-June FY 2014	7,133,163	40,464	0	154,106	351,003.00	\$46.29	\$176.28
Family Health Plus							
April-June FY 2015	6,376,407	13,552	0	37,130	37,130.00	\$171.73	\$470.51
April-June FY 2014	8,322,574	17,692	0	47,140	47,140.00	\$176.55	\$470.41
Medicaid Managed Care							
April-June FY 2015	89,305,752	180,229	0	502,038	502,038.00	\$177.89	\$495.51
April-June FY 2014	87,252,081	154,909	0	437,655	437,655.00	\$199.36	\$563.25
Non-Institutional							
April-June FY 2015	16,583,412	76,396	24,127	729,020	2,948,905.65	\$22.75	\$164.97
April-June FY 2014	14,278,581	59,360	23,377	580,075	2,218,835.66	\$24.62	\$172.58
Other State Agency / MD							
April-June FY 2015	48,193,555	16,681	0	417,099	1,130,442.00	\$115.54	\$2,889.13
April-June FY 2014	47,469,889	16,787	0	425,834	1,174,051.00	\$111.48	\$2,827.78
Outpatient/Emergency Room							
April-June FY 2015	7,124,867	44,428	0	168,987	202,417.00	\$42.16	\$160.37
April-June FY 2014	7,573,246	45,887	0	161,521	198,982.00	\$46.89	\$165.04
Totals							
Finger Lakes FY 2015	\$244,323,877	386,824	24,127	2,267,394	6,913,652	N/A	N/A
Finger Lakes FY 2014	\$247,089,430	354,569	23,377	2,112,665	6,350,595	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2015	117,427,362	12,221	0	267,444	1,035,988.00	\$439.07	\$9,608.65
April-June FY 2014	121,935,403	13,323	0	297,046	1,131,280.00	\$410.49	\$9,152.25
Non-Institutional LTC							
April-June FY 2015	20,438,890	5,768	0	263,372	3,405,691.57	\$77.60	\$3,543.50
April-June FY 2014	47,464,540	10,720	0	655,908	7,757,387.15	\$72.36	\$4,427.66
Inpatient							
April-June FY 2015	39,022,332	18,993	0	20,611	89,798.00	\$1,893.28	\$2,054.56
April-June FY 2014	45,355,649	19,724	0	21,044	89,161.00	\$2,155.28	\$2,299.52
Clinic							
April-June FY 2015	9,404,137	31,143	0	219,219	269,325.00	\$42.90	\$301.97
April-June FY 2014	13,192,492	35,924	0	252,744	283,666.00	\$52.20	\$367.23
Family Health Plus							
April-June FY 2015	22,625,937	38,982	0	106,677	106,677.00	\$212.10	\$580.42
April-June FY 2014	29,632,463	48,867	0	135,997	135,997.00	\$217.89	\$606.39
Medicaid Managed Care							
April-June FY 2015	225,032,186	339,562	0	954,236	954,236.00	\$235.82	\$662.71
April-June FY 2014	178,654,796	257,533	0	733,535	733,535.00	\$243.55	\$693.72
Non-Institutional							
April-June FY 2015	37,963,609	140,163	45,387	1,393,681	5,640,255.74	\$27.24	\$204.60
April-June FY 2014	37,349,338	132,378	44,463	1,392,881	8,612,304.19	\$26.81	\$211.20
Other State Agency / MD							
April-June FY 2015	105,403,550	20,948	0	508,956	1,772,605.00	\$207.10	\$5,031.68
April-June FY 2014	100,799,092	21,208	0	506,004	1,759,740.00	\$199.21	\$4,752.88
Outpatient/Emergency Room							
April-June FY 2015	5,756,961	23,126	0	72,330	99,261.10	\$79.59	\$248.94
April-June FY 2014	6,278,160	21,997	0	70,676	87,833.00	\$88.83	\$285.41
Totals							
Long Island FY 2015	\$583,074,964	630,906	45,387	3,806,526	13,373,837	N/A	N/A
Long Island FY 2014	\$580,661,933	561,674	44,463	4,065,835	20,590,903	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2015	95,025,064	10,334	0	172,409	836,611.00	\$551.16	\$9,195.38
April-June FY 2014	93,401,745	11,172	0	189,872	867,163.00	\$491.92	\$8,360.34
Non-Institutional LTC							
April-June FY 2015	27,498,533	6,642	0	367,322	2,110,905.83	\$74.86	\$4,140.10
April-June FY 2014	37,900,403	9,161	0	527,685	2,872,765.09	\$71.82	\$4,137.15
Inpatient							
April-June FY 2015	43,486,146	12,793	0	17,090	102,809.00	\$2,544.54	\$3,399.21
April-June FY 2014	46,950,708	13,009	0	15,133	99,140.00	\$3,102.54	\$3,609.09
Clinic							
April-June FY 2015	21,001,889	96,338	0	382,762	455,269.40	\$54.87	\$218.00
April-June FY 2014	22,834,592	92,011	0	383,461	429,176.00	\$59.55	\$248.17
Family Health Plus							
April-June FY 2015	15,162,750	25,454	0	69,711	69,711.00	\$217.51	\$595.69
April-June FY 2014	19,710,949	33,949	0	91,814	91,814.00	\$214.68	\$580.60
Medicaid Managed Care							
April-June FY 2015	197,821,392	335,216	0	942,025	942,025.00	\$210.00	\$590.13
April-June FY 2014	171,013,199	270,824	0	767,361	767,361.00	\$222.86	\$631.46
Non-Institutional							
April-June FY 2015	34,544,015	149,902	39,200	1,474,823	8,116,397.22	\$23.42	\$182.67
April-June FY 2014	33,621,366	145,973	37,055	1,469,620	9,644,432.71	\$22.88	\$183.70
Other State Agency / MD							
April-June FY 2015	114,389,109	22,231	0	563,399	2,149,210.00	\$203.03	\$5,145.48
April-June FY 2014	112,732,039	22,223	0	541,251	2,135,186.00	\$208.28	\$5,072.76
Outpatient/Emergency Room							
April-June FY 2015	9,147,866	26,473	0	186,853	286,830.00	\$48.96	\$345.55
April-June FY 2014	10,267,257	28,534	0	187,926	223,579.00	\$54.63	\$359.83
Totals							
Mid-Hudson FY 2015	\$558,076,764	685,383	39,200	4,176,394	15,069,768	N/A	N/A
Mid-Hudson FY 2014	\$548,432,258	626,856	37,055	4,174,123	17,130,617	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2015	21,781,621	3,572	0	79,097	295,026.00	\$275.38	\$6,097.88
April-June FY 2014	20,043,614	3,603	0	76,241	281,515.00	\$262.90	\$5,563.03
Non-Institutional LTC							
April-June FY 2015	4,714,628	2,080	0	93,117	896,208.92	\$50.63	\$2,266.65
April-June FY 2014	4,253,297	2,150	0	94,944	620,221.57	\$44.80	\$1,978.28
Inpatient							
April-June FY 2015	3,399,616	3,023	0	3,118	9,633.00	\$1,090.32	\$1,124.58
April-June FY 2014	3,695,310	3,540	0	3,408	8,258.00	\$1,084.30	\$1,043.87
Clinic							
April-June FY 2015	1,723,945	8,340	0	38,211	51,690.00	\$45.12	\$206.71
April-June FY 2014	3,153,344	9,488	0	35,828	52,409.00	\$88.01	\$332.35
Family Health Plus							
April-June FY 2015	3,870,167	7,513	0	20,573	20,573.00	\$188.12	\$515.13
April-June FY 2014	4,947,037	10,355	0	27,956	27,956.00	\$176.96	\$477.74
Medicaid Managed Care							
April-June FY 2015	41,798,440	85,656	0	240,946	240,946.00	\$173.48	\$487.98
April-June FY 2014	43,280,010	75,220	0	212,689	212,689.00	\$203.49	\$575.38
Non-Institutional							
April-June FY 2015	5,795,295	41,357	14,597	293,191	1,763,513.98	\$19.77	\$103.57
April-June FY 2014	5,219,453	36,960	14,434	259,831	1,269,800.70	\$20.09	\$101.56
Other State Agency / MD							
April-June FY 2015	35,894,606	8,219	0	237,628	762,109.00	\$151.05	\$4,367.27
April-June FY 2014	33,224,049	7,930	0	222,175	750,467.00	\$149.54	\$4,189.67
Outpatient/Emergency Room							
April-June FY 2015	2,290,217	16,659	0	53,749	83,644.00	\$42.61	\$137.48
April-June FY 2014	2,484,425	18,581	0	52,553	62,258.00	\$47.27	\$133.71
Totals							
Mohawk Valley FY 2015	\$121,268,535	176,419	14,597	1,059,630	4,123,344	N/A	N/A
Mohawk Valley FY 2014	\$120,300,539	167,827	14,434	985,625	3,285,574	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2015	385,574,035	37,251	0	699,372	2,927,153.00	\$551.31	\$10,350.70
April-June FY 2014	385,201,307	41,385	0	800,338	3,095,983.00	\$481.30	\$9,307.75
Non-Institutional LTC							
April-June FY 2015	72,975,657	23,360	0	1,007,694	5,764,499.78	\$72.42	\$3,123.96
April-June FY 2014	175,646,384	49,314	0	2,736,232	16,565,053.36	\$64.19	\$3,561.80
Inpatient							
April-June FY 2015	385,527,553	131,732	0	143,845	657,932.00	\$2,680.16	\$2,926.61
April-June FY 2014	423,921,820	134,634	0	142,320	653,023.00	\$2,978.65	\$3,148.70
Clinic							
April-June FY 2015	97,442,905	338,171	0	2,247,839	2,428,918.80	\$43.35	\$288.15
April-June FY 2014	120,098,368	342,345	0	2,366,741	2,487,485.47	\$50.74	\$350.81
Family Health Plus							
April-June FY 2015	91,299,417	187,908	0	509,491	509,491.00	\$179.20	\$485.87
April-June FY 2014	144,681,844	290,004	0	777,753	777,753.00	\$186.03	\$498.90
Medicaid Managed Care							
April-June FY 2015	1,985,248,772	2,642,258	0	7,356,449	7,356,449.00	\$269.87	\$751.35
April-June FY 2014	1,991,812,033	2,427,169	0	6,835,204	6,835,204.00	\$291.40	\$820.63
Non-Institutional							
April-June FY 2015	156,258,125	575,121	308,907	6,530,793	17,264,290.38	\$23.93	\$176.76
April-June FY 2014	134,051,913	531,704	287,259	6,469,607	24,207,052.66	\$20.72	\$163.68
Other State Agency / MD							
April-June FY 2015	247,925,155	54,345	0	1,370,776	5,613,465.50	\$180.86	\$4,562.06
April-June FY 2014	242,835,921	49,212	0	1,157,092	5,300,855.00	\$209.87	\$4,934.49
Outpatient/Emergency Room							
April-June FY 2015	68,922,908	279,533	0	1,374,616	11,553,890.40	\$50.14	\$246.56
April-June FY 2014	75,668,653	285,730	0	1,348,361	9,089,836.80	\$56.12	\$264.83
Totals							
New York City FY 2015	\$3,491,174,527	4,269,679	308,907	21,240,875	54,076,090	N/A	N/A
New York City FY 2014	\$3,693,918,243	4,151,497	287,259	22,633,648	69,012,246	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2015	13,088,459	2,136	0	29,093	177,960.00	\$449.88	\$6,127.56
April-June FY 2014	11,838,860	2,230	0	34,428	170,567.00	\$343.87	\$5,308.91
Non-Institutional LTC							
April-June FY 2015	4,164,022	1,970	0	88,422	601,305.75	\$47.09	\$2,113.72
April-June FY 2014	4,598,793	2,090	0	105,072	634,462.50	\$43.77	\$2,200.38
Inpatient							
April-June FY 2015	3,488,500	1,789	0	4,850	10,599.00	\$719.28	\$1,949.97
April-June FY 2014	5,302,957	2,303	0	5,229	14,845.00	\$1,014.14	\$2,302.63
Clinic							
April-June FY 2015	1,513,445	11,738	0	41,797	72,290.00	\$36.21	\$128.94
April-June FY 2014	1,925,667	12,052	0	35,854	117,293.00	\$53.71	\$159.78
Family Health Plus							
April-June FY 2015	2,420,903	4,274	0	11,318	11,318.00	\$213.90	\$566.43
April-June FY 2014	3,074,781	6,822	0	17,884	17,884.00	\$171.93	\$450.72
Medicaid Managed Care							
April-June FY 2015	26,928,048	57,886	0	165,777	165,777.00	\$162.44	\$465.19
April-June FY 2014	22,265,868	45,539	0	123,887	123,887.00	\$179.73	\$488.94
Non-Institutional							
April-June FY 2015	6,560,716	28,848	14,536	271,522	1,853,925.40	\$24.16	\$151.22
April-June FY 2014	6,663,379	30,062	17,661	271,989	845,781.20	\$24.50	\$139.63
Other State Agency / MD							
April-June FY 2015	22,982,239	5,963	0	168,046	614,378.00	\$136.76	\$3,854.14
April-June FY 2014	21,028,379	5,790	0	160,916	581,189.00	\$130.68	\$3,631.84
Outpatient/Emergency Room							
April-June FY 2015	2,144,709	11,613	0	37,813	49,489.00	\$56.72	\$184.68
April-June FY 2014	3,449,553	16,851	0	49,034	57,412.00	\$70.35	\$204.71
Totals							
North Country FY 2015	\$83,291,041	126,217	14,536	818,638	3,557,042	N/A	N/A
North Country FY 2014	\$80,148,237	123,739	17,661	804,293	2,563,321	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2015	16,064,998	1,382	0	16,410	120,065.00	\$978.98	\$11,624.46
April-June FY 2014	17,355,947	1,505	0	17,453	134,776.00	\$994.44	\$11,532.19
Non-Institutional LTC							
April-June FY 2015	7,042	15	0	332	716.00	\$21.21	\$469.47
April-June FY 2014	4,690	7	0	211	463.00	\$22.23	\$670.00
Inpatient							
April-June FY 2015	2,921,801	806	0	810	4,194.00	\$3,607.16	\$3,625.06
April-June FY 2014	6,936,200	947	0	1,021	5,502.00	\$6,793.54	\$7,324.39
Clinic							
April-June FY 2015	12,631	165	0	772	1,007.00	\$16.36	\$76.55
April-June FY 2014	14,696	169	0	455	1,695.00	\$32.30	\$86.96
Non-Institutional							
April-June FY 2015	11,563,963	78,364	5,849	408,548	2,362,758.58	\$28.31	\$137.32
April-June FY 2014	11,629,983	65,195	5,329	329,462	2,546,101.83	\$35.30	\$164.91
Other State Agency / MD							
April-June FY 2015	63,435	168	0	503	503.00	\$126.11	\$377.59
April-June FY 2014	45,283	143	0	358	358.00	\$126.49	\$316.66
Outpatient/Emergency Room							
April-June FY 2015	169,983	1,637	0	2,832	2,887.00	\$60.02	\$103.84
April-June FY 2014	293,517	2,183	0	4,054	5,140.00	\$72.40	\$134.46
Totals							
Out of State FY 2015	\$30,803,853	82,537	5,849	430,207	2,492,131	N/A	N/A
Out of State FY 2014	\$36,280,316	70,149	5,329	353,014	2,694,036	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2015	22,600,350	3,432	0	39,141	303,012.00	\$577.41	\$6,585.18
April-June FY 2014	21,341,848	3,524	0	36,303	290,768.00	\$587.88	\$6,056.14
Non-Institutional LTC							
April-June FY 2015	4,550,312	2,285	0	88,018	849,590.74	\$51.70	\$1,991.38
April-June FY 2014	4,465,393	2,305	0	87,296	755,711.75	\$51.15	\$1,937.26
Inpatient							
April-June FY 2015	3,554,811	2,690	0	2,711	10,622.00	\$1,311.25	\$1,321.49
April-June FY 2014	4,454,992	3,300	0	3,034	11,615.00	\$1,468.36	\$1,350.00
Clinic							
April-June FY 2015	1,982,658	8,254	0	43,035	82,149.00	\$46.07	\$240.21
April-June FY 2014	3,010,948	12,619	0	46,634	126,392.00	\$64.57	\$238.60
Family Health Plus							
April-June FY 2015	3,378,404	7,099	0	18,068	18,068.00	\$186.98	\$475.90
April-June FY 2014	5,023,547	10,308	0	27,091	27,091.00	\$185.43	\$487.34
Medicaid Managed Care							
April-June FY 2015	42,321,267	94,037	0	259,481	259,481.00	\$163.10	\$450.05
April-June FY 2014	42,634,600	80,389	0	221,228	221,228.00	\$192.72	\$530.35
Non-Institutional							
April-June FY 2015	7,406,695	41,265	17,820	323,074	1,460,911.84	\$22.93	\$125.36
April-June FY 2014	7,473,658	39,254	18,131	318,493	1,141,315.27	\$23.47	\$130.24
Other State Agency / MD							
April-June FY 2015	20,071,712	8,238	0	170,514	448,281.00	\$117.71	\$2,436.48
April-June FY 2014	18,915,282	8,003	0	172,222	458,811.00	\$109.83	\$2,363.52
Outpatient/Emergency Room							
April-June FY 2015	2,633,494	15,808	0	51,967	52,744.00	\$50.68	\$166.59
April-June FY 2014	2,935,537	20,241	0	52,672	76,928.00	\$55.73	\$145.03
Totals							
Southern Tier FY 2015	\$108,499,703	183,108	17,820	996,009	3,484,860	N/A	N/A
Southern Tier FY 2014	\$110,255,805	179,943	18,131	964,973	3,109,860	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2015	42,473,598	6,559	0	98,005	525,934.00	\$433.38	\$6,475.62
April-June FY 2014	43,323,519	7,017	0	101,305	557,489.00	\$427.65	\$6,174.08
Non-Institutional LTC							
April-June FY 2015	11,143,064	4,327	0	161,411	1,041,333.77	\$69.04	\$2,575.24
April-June FY 2014	11,512,789	4,618	0	175,233	1,093,495.38	\$65.70	\$2,493.02
Inpatient							
April-June FY 2015	14,743,629	9,528	0	13,189	41,568.00	\$1,117.87	\$1,547.40
April-June FY 2014	17,994,677	10,319	0	10,264	45,034.00	\$1,753.18	\$1,743.84
Clinic							
April-June FY 2015	8,052,917	35,514	0	204,196	1,232,546.00	\$39.44	\$226.75
April-June FY 2014	11,297,702	40,889	0	222,494	978,238.00	\$50.78	\$276.30
Family Health Plus							
April-June FY 2015	9,690,083	16,622	0	44,082	44,082.00	\$219.82	\$582.97
April-June FY 2014	11,106,669	23,654	0	62,692	62,692.00	\$177.16	\$469.55
Medicaid Managed Care							
April-June FY 2015	118,795,328	228,279	0	637,734	637,734.00	\$186.28	\$520.40
April-June FY 2014	113,688,608	195,826	0	551,775	551,775.00	\$206.04	\$580.56
Non-Institutional							
April-June FY 2015	16,279,141	78,878	32,283	707,415	2,548,713.45	\$23.01	\$146.45
April-June FY 2014	15,616,419	72,440	30,797	679,055	2,437,179.90	\$23.00	\$151.27
Other State Agency / MD							
April-June FY 2015	55,998,500	17,801	0	482,664	1,172,441.00	\$116.02	\$3,145.81
April-June FY 2014	57,049,220	17,940	0	532,402	1,280,494.00	\$107.15	\$3,180.00
Outpatient/Emergency Room							
April-June FY 2015	4,515,693	25,553	0	113,958	104,222.53	\$39.63	\$176.72
April-June FY 2014	5,645,808	29,827	0	133,165	122,922.00	\$42.40	\$189.29
Totals							
Western FY 2015	\$281,691,953	423,061	32,283	2,462,654	7,348,575	N/A	N/A
Western FY 2014	\$287,235,411	402,530	30,797	2,468,385	7,129,319	N/A	N/A