

Medicaid Category of Service Spending
Service County: Capital District
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2015	146,193,096	6,987	0	484,762	1,642,954	\$301.58	\$20,923.59
April-March FY 2014	144,017,635	7,146	0	517,647	1,667,604	\$278.22	\$20,153.60
Non-Institutional LTC							
April-March FY 2015	49,024,769	4,661	0	582,878	6,896,172	\$84.11	\$10,518.08
April-March FY 2014	49,037,463	4,991	0	728,037	7,421,334	\$67.36	\$9,825.18
Inpatient							
April-March FY 2015	51,721,013	24,661	0	43,349	122,114	\$1,193.13	\$2,097.28
April-March FY 2014	54,767,353	24,163	0	44,100	132,630	\$1,241.89	\$2,266.58
Clinic							
April-March FY 2015	20,369,414	66,880	0	505,132	1,007,157	\$40.32	\$304.57
April-March FY 2014	26,535,181	64,538	0	487,039	972,526	\$54.48	\$411.16
Family Health Plus							
April-March FY 2015	8,533,882	10,828	0	49,932	49,932	\$170.91	\$788.13
April-March FY 2014	26,874,796	19,574	0	150,203	150,203	\$178.92	\$1,372.98
Medicaid Managed Care							
April-March FY 2015	316,045,188	188,780	0	1,696,964	1,696,964	\$186.24	\$1,674.15
April-March FY 2014	261,730,532	150,899	0	1,349,515	1,349,515	\$193.94	\$1,734.47
Non-Institutional							
April-March FY 2015	55,205,433	132,817	49,537	2,536,778	18,113,873	\$21.76	\$302.74
April-March FY 2014	51,534,281	116,302	45,642	2,410,635	17,160,325	\$21.38	\$318.22
Other State Agency / MD							
April-March FY 2015	188,926,509	18,719	0	1,666,669	4,516,529	\$113.36	\$10,092.77
April-March FY 2014	182,186,175	18,909	0	1,529,433	4,179,055	\$119.12	\$9,634.89
Outpatient/Emergency Room							
April-March FY 2015	13,402,185	47,955	0	366,097	488,743	\$36.61	\$279.47
April-March FY 2014	15,889,508	47,873	0	364,053	500,870	\$43.65	\$331.91
Totals							
Capital District FY 2015	\$849,421,489	502,288	49,537	7,932,561	34,534,438	N/A	N/A
Capital District FY 2014	\$812,572,924	454,395	45,642	7,580,662	33,534,062	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2015	95,423,676	5,054	0	335,316	1,208,253	\$284.58	\$18,880.82
April-March FY 2014	96,466,709	5,190	0	456,977	1,255,418	\$211.10	\$18,587.03
Non-Institutional LTC							
April-March FY 2015	30,261,087	3,380	0	363,618	3,774,138	\$83.22	\$8,952.98
April-March FY 2014	30,093,584	3,573	0	419,886	4,057,684	\$71.67	\$8,422.50
Inpatient							
April-March FY 2015	37,179,412	19,884	0	26,177	123,463	\$1,420.31	\$1,869.82
April-March FY 2014	49,692,146	20,021	0	26,846	112,001	\$1,851.01	\$2,482.00
Clinic							
April-March FY 2015	14,046,810	48,130	0	404,857	668,124	\$34.70	\$291.85
April-March FY 2014	20,157,136	51,693	0	430,497	670,618	\$46.82	\$389.94
Family Health Plus							
April-March FY 2015	7,756,130	9,211	0	44,999	44,999	\$172.36	\$842.05
April-March FY 2014	22,382,806	17,463	0	131,888	131,888	\$169.71	\$1,281.73
Medicaid Managed Care							
April-March FY 2015	265,380,038	163,648	0	1,525,613	1,525,613	\$173.95	\$1,621.65
April-March FY 2014	233,581,093	136,365	0	1,253,441	1,253,441	\$186.35	\$1,712.91
Non-Institutional							
April-March FY 2015	42,497,720	115,429	41,090	2,189,990	11,007,658	\$19.41	\$271.52
April-March FY 2014	38,955,031	102,450	36,123	1,978,490	8,806,579	\$19.69	\$281.12
Other State Agency / MD							
April-March FY 2015	78,921,669	11,577	0	951,954	3,308,877	\$82.90	\$6,817.11
April-March FY 2014	77,368,447	11,377	0	843,398	2,914,050	\$91.73	\$6,800.43
Outpatient/Emergency Room							
April-March FY 2015	11,583,734	37,554	0	266,681	286,201	\$43.44	\$308.46
April-March FY 2014	13,264,418	37,311	0	241,866	297,789	\$54.84	\$355.51
Totals							
Central FY 2015	\$583,050,276	413,867	41,090	6,109,205	21,947,326	N/A	N/A
Central FY 2014	\$581,961,370	385,443	36,123	5,783,289	19,499,467	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2015	169,977,641	8,324	0	366,923	1,956,609	\$463.25	\$20,420.19
April-March FY 2014	173,696,830	8,702	0	389,889	2,055,636	\$445.50	\$19,960.56
Non-Institutional LTC							
April-March FY 2015	47,645,417	6,098	0	564,936	4,859,561	\$84.34	\$7,813.29
April-March FY 2014	53,505,409	6,610	0	738,876	5,420,667	\$72.41	\$8,094.62
Inpatient							
April-March FY 2015	60,147,562	28,716	0	38,003	175,341	\$1,582.71	\$2,094.57
April-March FY 2014	65,985,942	27,054	0	34,507	159,978	\$1,912.25	\$2,439.05
Clinic							
April-March FY 2015	18,753,868	77,307	0	568,753	801,113	\$32.97	\$242.59
April-March FY 2014	23,934,400	81,243	0	579,103	1,232,559	\$41.33	\$294.60
Family Health Plus							
April-March FY 2015	12,068,804	13,810	0	68,950	68,950	\$175.04	\$873.92
April-March FY 2014	31,798,226	23,806	0	183,865	183,865	\$172.94	\$1,335.72
Medicaid Managed Care							
April-March FY 2015	393,338,128	239,659	0	2,207,147	2,207,147	\$178.21	\$1,641.24
April-March FY 2014	344,108,574	192,566	0	1,793,174	1,793,174	\$191.90	\$1,786.96
Non-Institutional							
April-March FY 2015	70,230,839	155,639	48,342	2,930,871	12,652,538	\$23.96	\$344.30
April-March FY 2014	58,141,494	125,491	42,204	2,339,716	9,043,922	\$24.85	\$346.71
Other State Agency / MD							
April-March FY 2015	192,777,172	20,516	0	1,949,909	4,980,611	\$98.86	\$9,396.43
April-March FY 2014	185,824,305	21,788	0	1,601,891	4,409,163	\$116.00	\$8,528.75
Outpatient/Emergency Room							
April-March FY 2015	26,167,706	92,883	0	669,190	835,635	\$39.10	\$281.73
April-March FY 2014	27,100,132	87,746	0	628,419	762,053	\$43.12	\$308.85
Totals							
Finger Lakes FY 2015	\$991,107,137	642,952	48,342	9,364,682	28,537,505	N/A	N/A
Finger Lakes FY 2014	\$964,095,312	575,006	42,204	8,289,440	25,061,016	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2015	460,297,916	16,624	0	1,041,193	4,048,548	\$442.09	\$27,688.76
April-March FY 2014	493,570,406	17,906	0	1,111,895	4,298,093	\$443.90	\$27,564.53
Non-Institutional LTC							
April-March FY 2015	82,526,855	8,466	0	1,042,781	13,454,443	\$79.14	\$9,748.03
April-March FY 2014	141,081,746	13,195	0	1,919,556	22,032,547	\$73.50	\$10,692.06
Inpatient							
April-March FY 2015	153,583,679	66,337	0	81,916	356,014	\$1,874.89	\$2,315.20
April-March FY 2014	169,665,678	62,688	0	79,768	350,388	\$2,126.99	\$2,706.51
Clinic							
April-March FY 2015	36,292,668	58,266	0	905,006	1,216,466	\$40.10	\$622.88
April-March FY 2014	43,472,963	61,251	0	881,027	1,088,043	\$49.34	\$709.75
Family Health Plus							
April-March FY 2015	-658,149	43,655	0	68,875	68,875	-\$9.56	-\$15.08
April-March FY 2014	116,910,258	62,198	0	548,416	548,416	\$213.18	\$1,879.65
Medicaid Managed Care							
April-March FY 2015	1,070,899,645	472,648	0	4,446,048	4,446,048	\$240.87	\$2,265.74
April-March FY 2014	775,558,299	339,811	0	3,124,149	3,124,149	\$248.25	\$2,282.32
Non-Institutional							
April-March FY 2015	157,490,753	296,331	84,962	5,363,286	24,647,872	\$29.36	\$413.04
April-March FY 2014	148,908,803	271,617	78,834	5,391,617	29,200,163	\$27.62	\$424.91
Other State Agency / MD							
April-March FY 2015	454,137,589	28,074	0	2,720,673	7,903,953	\$166.92	\$16,176.45
April-March FY 2014	426,029,103	28,000	0	2,254,463	7,612,918	\$188.97	\$15,215.33
Outpatient/Emergency Room							
April-March FY 2015	21,628,908	61,169	0	295,193	363,898	\$73.27	\$353.59
April-March FY 2014	21,769,969	54,567	0	271,596	355,799	\$80.16	\$398.96
Totals							
Long Island FY 2015	\$2,436,199,864	1,051,570	84,962	15,964,971	56,506,117	N/A	N/A
Long Island FY 2014	\$2,336,967,225	911,233	78,834	15,582,487	68,610,516	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2015	388,683,448	14,499	0	667,673	3,315,113	\$582.15	\$26,807.60
April-March FY 2014	387,891,274	15,138	0	728,992	3,439,050	\$532.09	\$25,623.68
Non-Institutional LTC							
April-March FY 2015	97,491,136	8,538	0	1,254,710	7,480,304	\$77.70	\$11,418.50
April-March FY 2014	134,509,018	11,508	0	1,866,328	10,418,489	\$72.07	\$11,688.31
Inpatient							
April-March FY 2015	159,186,495	40,524	0	64,941	384,929	\$2,451.25	\$3,928.20
April-March FY 2014	164,651,286	38,570	0	58,546	373,834	\$2,812.34	\$4,268.90
Clinic							
April-March FY 2015	78,667,198	192,232	0	1,533,598	1,816,612	\$51.30	\$409.23
April-March FY 2014	94,077,324	178,435	0	1,471,509	1,697,545	\$63.93	\$527.24
Family Health Plus							
April-March FY 2015	12,174,347	27,642	0	84,359	84,359	\$144.32	\$440.43
April-March FY 2014	75,786,768	45,361	0	366,901	366,901	\$206.56	\$1,670.75
Medicaid Managed Care							
April-March FY 2015	902,293,881	450,086	0	4,213,788	4,213,788	\$214.13	\$2,004.71
April-March FY 2014	702,249,471	345,749	0	3,244,016	3,244,016	\$216.48	\$2,031.10
Non-Institutional							
April-March FY 2015	141,796,725	325,892	77,465	5,732,022	32,004,039	\$24.74	\$351.54
April-March FY 2014	134,728,809	308,144	68,153	5,791,198	35,097,307	\$23.26	\$358.04
Other State Agency / MD							
April-March FY 2015	490,677,945	28,851	0	3,016,402	10,408,445	\$162.67	\$17,007.31
April-March FY 2014	463,075,899	29,015	0	2,228,959	8,646,592	\$207.75	\$15,959.88
Outpatient/Emergency Room							
April-March FY 2015	33,061,668	64,613	0	733,766	1,165,239	\$45.06	\$511.69
April-March FY 2014	33,283,401	62,721	0	660,924	932,923	\$50.36	\$530.66
Totals							
Mid-Hudson FY 2015	\$2,304,032,843	1,152,877	77,465	17,301,259	60,872,826	N/A	N/A
Mid-Hudson FY 2014	\$2,190,253,250	1,034,641	68,153	16,417,373	64,216,656	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2015	88,498,786	5,130	0	316,105	1,175,660	\$279.97	\$17,251.23
April-March FY 2014	85,633,728	4,925	0	303,059	1,151,542	\$282.56	\$17,387.56
Non-Institutional LTC							
April-March FY 2015	18,551,451	2,724	0	337,610	3,338,649	\$54.95	\$6,810.37
April-March FY 2014	17,337,605	2,850	0	367,419	2,906,108	\$47.19	\$6,083.37
Inpatient							
April-March FY 2015	12,553,251	10,974	0	13,111	37,167	\$957.46	\$1,143.91
April-March FY 2014	13,389,818	11,245	0	13,215	33,401	\$1,013.23	\$1,190.74
Clinic							
April-March FY 2015	5,859,958	15,647	0	151,678	283,104	\$38.63	\$374.51
April-March FY 2014	8,813,398	19,250	0	139,048	254,779	\$63.38	\$457.84
Family Health Plus							
April-March FY 2015	6,938,467	7,585	0	38,306	38,306	\$181.13	\$914.76
April-March FY 2014	18,444,120	13,671	0	106,843	106,843	\$172.63	\$1,349.14
Medicaid Managed Care							
April-March FY 2015	177,890,026	114,014	0	1,047,814	1,047,814	\$169.77	\$1,560.25
April-March FY 2014	162,898,687	94,691	0	870,660	870,660	\$187.10	\$1,720.32
Non-Institutional							
April-March FY 2015	23,774,686	86,497	28,426	1,193,922	7,691,572	\$19.91	\$206.87
April-March FY 2014	21,901,567	76,137	26,139	1,065,006	5,739,242	\$20.56	\$214.14
Other State Agency / MD							
April-March FY 2015	150,060,895	10,372	0	1,253,002	3,937,239	\$119.76	\$14,467.88
April-March FY 2014	139,759,939	10,464	0	962,302	3,081,611	\$145.24	\$13,356.26
Outpatient/Emergency Room							
April-March FY 2015	8,263,070	35,625	0	209,717	262,844	\$39.40	\$231.95
April-March FY 2014	8,607,629	35,032	0	199,362	247,374	\$43.18	\$245.71
Totals							
Mohawk Valley FY 2015	\$492,390,590	288,568	28,426	4,561,265	17,812,355	N/A	N/A
Mohawk Valley FY 2014	\$476,786,491	268,265	26,139	4,026,914	14,391,559	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2015	1,569,311,448	52,720	0	2,745,574	11,783,894	\$571.58	\$29,766.91
April-March FY 2014	1,606,830,504	56,652	0	3,015,154	12,254,385	\$532.92	\$28,363.17
Non-Institutional LTC							
April-March FY 2015	287,213,254	36,571	0	3,707,470	36,815,033	\$77.47	\$7,853.58
April-March FY 2014	487,487,898	65,905	0	7,347,717	43,145,491	\$66.35	\$7,396.83
Inpatient							
April-March FY 2015	1,502,937,826	428,570	0	566,563	2,566,885	\$2,652.73	\$3,506.87
April-March FY 2014	1,619,612,170	423,061	0	558,087	2,561,305	\$2,902.08	\$3,828.32
Clinic							
April-March FY 2015	380,143,317	637,057	0	9,076,637	9,810,330	\$41.88	\$596.72
April-March FY 2014	441,013,845	619,334	0	9,194,391	9,697,958	\$47.97	\$712.08
Family Health Plus							
April-March FY 2015	4,452,270	226,583	0	407,215	407,215	\$10.93	\$19.65
April-March FY 2014	552,190,122	386,832	0	2,992,579	2,992,579	\$184.52	\$1,427.47
Medicaid Managed Care							
April-March FY 2015	9,104,878,064	3,436,167	0	32,403,023	32,403,023	\$280.99	\$2,649.72
April-March FY 2014	8,162,889,515	2,970,405	0	27,921,578	27,921,578	\$292.35	\$2,748.07
Non-Institutional							
April-March FY 2015	657,970,880	1,255,029	534,633	26,219,578	69,466,986	\$25.09	\$367.65
April-March FY 2014	548,067,539	991,945	457,765	24,864,059	79,649,711	\$22.04	\$378.05
Other State Agency / MD							
April-March FY 2015	1,053,275,197	67,265	0	6,321,976	24,360,997	\$166.61	\$15,658.59
April-March FY 2014	1,005,574,992	65,291	0	5,173,117	22,212,330	\$194.38	\$15,401.43
Outpatient/Emergency Room							
April-March FY 2015	263,553,460	604,348	0	5,424,524	48,682,239	\$48.59	\$436.10
April-March FY 2014	286,741,816	592,907	0	5,321,537	36,284,946	\$53.88	\$483.62
Totals							
New York City FY 2015	\$14,823,735,716	6,744,310	534,633	86,872,560	236,296,601	N/A	N/A
New York City FY 2014	\$14,710,408,401	6,172,332	457,765	86,388,219	236,720,284	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2015	52,003,476	2,826	0	108,295	686,537	\$480.20	\$18,401.80
April-March FY 2014	51,277,649	2,901	0	137,491	692,828	\$372.95	\$17,675.85
Non-Institutional LTC							
April-March FY 2015	16,234,936	2,563	0	335,636	2,492,806	\$48.37	\$6,334.35
April-March FY 2014	16,996,312	2,788	0	372,835	2,397,133	\$45.59	\$6,096.24
Inpatient							
April-March FY 2015	13,642,562	5,396	0	19,030	43,472	\$716.90	\$2,528.27
April-March FY 2014	17,043,956	6,192	0	19,740	51,699	\$863.42	\$2,752.58
Clinic							
April-March FY 2015	5,485,075	25,860	0	176,048	329,184	\$31.16	\$212.11
April-March FY 2014	6,585,927	25,602	0	135,265	360,601	\$48.69	\$257.24
Family Health Plus							
April-March FY 2015	3,575,883	4,319	0	18,390	18,390	\$194.45	\$827.94
April-March FY 2014	11,886,378	9,779	0	71,036	71,036	\$167.33	\$1,215.50
Medicaid Managed Care							
April-March FY 2015	108,703,351	77,046	0	705,132	705,132	\$154.16	\$1,410.89
April-March FY 2014	97,225,719	62,898	0	562,130	562,130	\$172.96	\$1,545.77
Non-Institutional							
April-March FY 2015	25,440,218	57,045	25,873	1,069,326	7,976,103	\$23.79	\$306.81
April-March FY 2014	24,131,569	58,513	27,600	999,907	4,562,099	\$24.13	\$280.23
Other State Agency / MD							
April-March FY 2015	91,298,100	7,257	0	802,995	2,470,645	\$113.70	\$12,580.69
April-March FY 2014	88,255,536	7,422	0	655,245	2,396,225	\$134.69	\$11,891.07
Outpatient/Emergency Room							
April-March FY 2015	7,467,073	24,978	0	143,609	173,813	\$52.00	\$298.95
April-March FY 2014	10,037,079	29,572	0	160,285	191,157	\$62.62	\$339.41
Totals							
North Country FY 2015	\$323,850,674	207,290	25,873	3,378,461	14,896,082	N/A	N/A
North Country FY 2014	\$323,440,125	205,667	27,600	3,113,934	11,284,907	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2015	62,345,663	1,571	0	56,674	459,958	\$1,100.08	\$39,685.34
April-March FY 2014	66,091,830	1,686	0	66,229	503,724	\$997.93	\$39,200.37
Inpatient							
April-March FY 2015	11,631,746	2,843	0	3,224	14,038	\$3,607.86	\$4,091.36
April-March FY 2014	18,784,137	3,188	0	3,825	17,921	\$4,910.89	\$5,892.14
Clinic							
April-March FY 2015	67,079	412	0	2,724	9,715	\$24.63	\$162.81
April-March FY 2014	55,629	407	0	2,240	6,515	\$24.83	\$136.68
Non-Institutional							
April-March FY 2015	48,436,599	237,211	10,108	1,814,293	9,108,777	\$26.70	\$195.85
April-March FY 2014	44,282,376	183,619	9,321	1,365,074	8,901,142	\$32.44	\$229.51
Other State Agency / MD							
April-March FY 2015	205,850	186	0	1,635	1,635	\$125.90	\$1,106.72
April-March FY 2014	166,840	153	0	1,321	1,321	\$126.30	\$1,090.46
Outpatient/Emergency Room							
April-March FY 2015	748,602	4,696	0	10,152	12,802	\$73.74	\$159.41
April-March FY 2014	1,056,710	6,515	0	14,841	17,161	\$71.20	\$162.20
Totals							
Out of State FY 2015	\$123,435,539	246,919	10,108	1,888,702	9,606,925	N/A	N/A
Out of State FY 2014	\$130,437,522	195,568	9,321	1,453,530	9,447,783	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2015	90,762,743	4,862	0	155,272	1,175,919	\$584.54	\$18,667.78
April-March FY 2014	86,293,765	4,775	0	147,819	1,152,950	\$583.78	\$18,071.99
Non-Institutional LTC							
April-March FY 2015	17,599,603	2,960	0	328,491	3,262,740	\$53.58	\$5,945.81
April-March FY 2014	17,291,343	3,054	0	336,805	3,072,287	\$51.34	\$5,661.87
Inpatient							
April-March FY 2015	13,203,271	8,465	0	9,754	33,076	\$1,353.63	\$1,559.75
April-March FY 2014	15,824,652	9,967	0	11,361	41,106	\$1,392.89	\$1,587.70
Clinic							
April-March FY 2015	7,097,012	16,839	0	170,107	359,795	\$41.72	\$421.46
April-March FY 2014	10,405,141	24,513	0	172,249	359,058	\$60.41	\$424.47
Family Health Plus							
April-March FY 2015	5,219,471	7,204	0	30,401	30,401	\$171.69	\$724.52
April-March FY 2014	19,309,778	14,705	0	106,917	106,917	\$180.61	\$1,313.14
Medicaid Managed Care							
April-March FY 2015	185,571,602	126,447	0	1,129,905	1,129,905	\$164.24	\$1,467.58
April-March FY 2014	171,058,122	105,666	0	933,990	933,990	\$183.15	\$1,618.86
Non-Institutional							
April-March FY 2015	30,269,978	85,676	35,031	1,299,144	6,274,404	\$23.30	\$250.77
April-March FY 2014	28,181,308	78,921	33,174	1,207,043	4,977,933	\$23.35	\$251.41
Other State Agency / MD							
April-March FY 2015	87,161,816	10,655	0	832,801	2,059,590	\$104.66	\$8,180.37
April-March FY 2014	79,725,674	10,928	0	684,357	1,872,888	\$116.50	\$7,295.54
Outpatient/Emergency Room							
April-March FY 2015	8,513,505	34,249	0	193,936	199,100	\$43.90	\$248.58
April-March FY 2014	9,423,297	37,690	0	194,255	266,132	\$48.51	\$250.02
Totals							
Southern Tier FY 2015	\$445,399,001	297,357	35,031	4,149,811	14,524,930	N/A	N/A
Southern Tier FY 2014	\$437,513,080	290,219	33,174	3,794,796	12,783,261	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2015	181,615,647	9,338	0	383,420	2,159,571	\$473.67	\$19,449.09
April-March FY 2014	178,915,088	9,810	0	402,551	2,232,090	\$444.45	\$18,238.03
Non-Institutional LTC							
April-March FY 2015	43,911,988	6,347	0	571,481	3,900,089	\$76.84	\$6,918.54
April-March FY 2014	45,627,820	6,613	0	696,157	4,446,068	\$65.54	\$6,899.72
Inpatient							
April-March FY 2015	59,095,688	33,823	0	53,849	167,259	\$1,097.43	\$1,747.20
April-March FY 2014	64,101,238	32,507	0	41,729	166,768	\$1,536.13	\$1,971.92
Clinic							
April-March FY 2015	32,567,682	78,765	0	864,457	5,687,030	\$37.67	\$413.48
April-March FY 2014	38,845,922	74,032	0	804,592	3,060,883	\$48.28	\$524.72
Family Health Plus							
April-March FY 2015	15,456,855	16,919	0	78,255	78,255	\$197.52	\$913.58
April-March FY 2014	41,546,857	32,538	0	242,177	242,177	\$171.56	\$1,276.87
Medicaid Managed Care							
April-March FY 2015	511,264,121	295,208	0	2,772,145	2,772,145	\$184.43	\$1,731.88
April-March FY 2014	442,865,884	244,922	0	2,268,304	2,268,304	\$195.24	\$1,808.19
Non-Institutional							
April-March FY 2015	67,870,908	162,478	63,347	2,866,362	11,183,066	\$23.68	\$300.55
April-March FY 2014	62,626,051	141,446	56,646	2,661,694	9,381,746	\$23.53	\$316.15
Other State Agency / MD							
April-March FY 2015	231,734,135	22,216	0	2,318,241	5,142,499	\$99.96	\$10,430.96
April-March FY 2014	235,422,540	23,507	0	2,108,674	5,011,742	\$111.64	\$10,015.00
Outpatient/Emergency Room							
April-March FY 2015	15,641,560	58,648	0	438,347	401,323	\$35.68	\$266.70
April-March FY 2014	18,712,785	60,077	0	453,786	422,974	\$41.24	\$311.48
Totals							
Western FY 2015	\$1,159,158,584	683,742	63,347	10,346,557	31,491,237	N/A	N/A
Western FY 2014	\$1,128,664,185	625,452	56,646	9,679,664	27,232,752	N/A	N/A