

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2015	24,294,831	4,842	0	86,589	282,895.00	\$280.58	\$5,017.52
April-May FY 2014	22,761,032	4,975	0	87,377	276,821.00	\$260.49	\$4,575.08
<b>Non-Institutional LTC</b>							
April-May FY 2015	8,785,608	3,350	0	115,852	1,300,081.84	\$75.83	\$2,622.57
April-May FY 2014	8,605,273	3,584	0	129,252	1,272,592.29	\$66.58	\$2,401.02
<b>Inpatient</b>							
April-May FY 2015	9,188,771	5,376	0	7,835	22,041.00	\$1,172.79	\$1,709.22
April-May FY 2014	9,837,858	5,937	0	6,638	23,099.00	\$1,482.05	\$1,657.04
<b>Clinic</b>							
April-May FY 2015	4,223,330	27,501	0	92,305	183,292.00	\$45.75	\$153.57
April-May FY 2014	4,889,176	27,532	0	88,023	189,855.00	\$55.54	\$177.58
<b>Family Health Plus</b>							
April-May FY 2015	3,711,778	10,465	0	19,926	19,926.00	\$186.28	\$354.68
April-May FY 2014	4,765,846	13,556	0	25,551	25,551.00	\$186.52	\$351.57
<b>Medicaid Managed Care</b>							
April-May FY 2015	48,680,081	131,824	0	253,440	253,440.00	\$192.08	\$369.28
April-May FY 2014	45,273,012	112,367	0	216,635	216,635.00	\$208.98	\$402.90
<b>Non-Institutional</b>							
April-May FY 2015	9,746,199	53,410	18,717	439,233	3,949,000.19	\$22.19	\$135.13
April-May FY 2014	9,132,303	49,682	18,682	409,786	3,712,485.50	\$22.29	\$133.58
<b>Other State Agency / MD</b>							
April-May FY 2015	31,171,794	13,032	0	233,297	660,043.50	\$133.61	\$2,391.94
April-May FY 2014	31,995,003	12,787	0	257,964	698,952.00	\$124.03	\$2,502.15
<b>Outpatient/Emergency Room</b>							
April-May FY 2015	2,622,093	17,807	0	65,733	92,764.00	\$39.89	\$147.25
April-May FY 2014	3,069,786	19,363	0	65,620	81,922.00	\$46.78	\$158.54
<b>Totals</b>							
Capital District FY 2015	\$142,424,485	267,607	18,717	1,314,210	6,763,484	N/A	N/A
Capital District FY 2014	\$140,329,289	249,783	18,682	1,286,846	6,497,913	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2015	15,749,944	3,447	0	62,534	204,646.00	\$251.86	\$4,569.17
April-May FY 2014	16,730,436	3,617	0	90,778	225,162.00	\$184.30	\$4,625.50
<b>Non-Institutional LTC</b>							
April-May FY 2015	5,004,549	2,255	0	63,560	653,541.41	\$78.74	\$2,219.31
April-May FY 2014	5,253,774	2,513	0	78,253	734,491.95	\$67.14	\$2,090.64
<b>Inpatient</b>							
April-May FY 2015	7,269,500	4,211	0	4,476	19,759.00	\$1,624.11	\$1,726.31
April-May FY 2014	9,251,361	4,791	0	4,870	19,490.00	\$1,899.66	\$1,930.99
<b>Clinic</b>							
April-May FY 2015	2,923,265	17,988	0	71,635	115,483.00	\$40.81	\$162.51
April-May FY 2014	3,771,347	22,738	0	81,460	123,010.00	\$46.30	\$165.86
<b>Family Health Plus</b>							
April-May FY 2015	3,523,037	9,082	0	18,410	18,410.00	\$191.37	\$387.91
April-May FY 2014	4,021,648	12,007	0	22,610	22,610.00	\$177.87	\$334.94
<b>Medicaid Managed Care</b>							
April-May FY 2015	42,507,641	119,676	0	242,977	242,977.00	\$174.95	\$355.19
April-May FY 2014	41,181,582	103,153	0	200,878	200,878.00	\$205.01	\$399.23
<b>Non-Institutional</b>							
April-May FY 2015	7,179,495	46,238	17,746	383,692	1,890,123.27	\$18.71	\$112.21
April-May FY 2014	6,881,793	41,516	16,814	346,454	1,428,804.21	\$19.86	\$117.98
<b>Other State Agency / MD</b>							
April-May FY 2015	14,008,369	8,109	0	152,817	502,095.00	\$91.67	\$1,727.51
April-May FY 2014	14,231,308	7,951	0	144,106	500,636.00	\$98.76	\$1,789.88
<b>Outpatient/Emergency Room</b>							
April-May FY 2015	2,289,877	13,056	0	46,597	52,476.00	\$49.14	\$175.39
April-May FY 2014	2,841,350	14,881	0	48,074	56,268.00	\$59.10	\$190.94
<b>Totals</b>							
Central FY 2015	\$100,455,677	224,062	17,746	1,046,698	3,699,511	N/A	N/A
Central FY 2014	\$104,164,599	213,167	16,814	1,017,483	3,311,350	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2015	28,463,797	5,889	0	65,532	339,406.00	\$434.35	\$4,833.38
April-May FY 2014	28,966,820	5,970	0	66,357	360,980.00	\$436.53	\$4,852.06
<b>Non-Institutional LTC</b>							
April-May FY 2015	9,061,651	3,872	0	117,416	947,635.10	\$77.18	\$2,340.30
April-May FY 2014	10,228,837	4,220	0	140,707	947,247.93	\$72.70	\$2,423.90
<b>Inpatient</b>							
April-May FY 2015	11,953,182	6,282	0	6,670	31,916.00	\$1,792.08	\$1,902.77
April-May FY 2014	12,786,769	6,456	0	6,347	30,009.00	\$2,014.62	\$1,980.60
<b>Clinic</b>							
April-May FY 2015	3,811,846	30,046	0	101,343	157,726.50	\$37.61	\$126.87
April-May FY 2014	5,372,474	32,784	0	108,307	284,889.00	\$49.60	\$163.87
<b>Family Health Plus</b>							
April-May FY 2015	4,331,595	13,521	0	25,446	25,446.00	\$170.23	\$320.36
April-May FY 2014	5,606,696	16,658	0	31,246	31,246.00	\$179.44	\$336.58
<b>Medicaid Managed Care</b>							
April-May FY 2015	58,213,715	171,472	0	326,672	326,672.00	\$178.20	\$339.49
April-May FY 2014	59,480,534	149,602	0	289,295	289,295.00	\$205.61	\$397.59
<b>Non-Institutional</b>							
April-May FY 2015	11,166,603	62,347	20,599	499,317	1,998,190.52	\$22.36	\$134.62
April-May FY 2014	9,875,307	49,814	20,347	400,206	1,524,802.06	\$24.68	\$140.75
<b>Other State Agency / MD</b>							
April-May FY 2015	34,968,248	15,937	0	283,033	828,306.00	\$123.55	\$2,194.15
April-May FY 2014	33,001,976	16,179	0	310,355	880,474.00	\$106.34	\$2,039.80
<b>Outpatient/Emergency Room</b>							
April-May FY 2015	5,033,208	35,641	0	117,434	140,528.00	\$42.86	\$141.22
April-May FY 2014	5,454,928	37,174	0	113,099	139,578.00	\$48.23	\$146.74
<b>Totals</b>							
Finger Lakes FY 2015	\$167,003,845	345,007	20,599	1,542,863	4,795,826	N/A	N/A
Finger Lakes FY 2014	\$170,774,341	318,857	20,347	1,465,919	4,488,521	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2015	81,171,712	11,720	0	188,792	722,913.00	\$429.95	\$6,925.91
April-May FY 2014	80,481,257	12,642	0	203,632	763,779.00	\$395.23	\$6,366.18
<b>Non-Institutional LTC</b>							
April-May FY 2015	14,272,938	5,381	0	185,296	2,414,490.39	\$77.03	\$2,652.47
April-May FY 2014	33,597,639	10,144	0	460,444	5,580,566.65	\$72.97	\$3,312.07
<b>Inpatient</b>							
April-May FY 2015	27,844,518	13,612	0	14,318	63,706.00	\$1,944.72	\$2,045.59
April-May FY 2014	32,505,764	14,401	0	14,775	63,690.00	\$2,200.05	\$2,257.19
<b>Clinic</b>							
April-May FY 2015	6,797,745	27,090	0	157,032	191,521.00	\$43.29	\$250.93
April-May FY 2014	8,988,694	29,296	0	183,723	200,841.00	\$48.93	\$306.82
<b>Family Health Plus</b>							
April-May FY 2015	15,794,033	38,862	0	74,207	74,207.00	\$212.84	\$406.41
April-May FY 2014	19,886,512	46,825	0	89,916	89,916.00	\$221.17	\$424.70
<b>Medicaid Managed Care</b>							
April-May FY 2015	146,935,981	322,631	0	624,988	624,988.00	\$235.10	\$455.43
April-May FY 2014	118,915,132	248,882	0	486,380	486,380.00	\$244.49	\$477.80
<b>Non-Institutional</b>							
April-May FY 2015	26,247,599	114,964	39,946	971,284	3,882,898.79	\$27.02	\$169.44
April-May FY 2014	25,806,110	108,701	39,204	956,586	6,169,126.69	\$26.98	\$174.48
<b>Other State Agency / MD</b>							
April-May FY 2015	72,666,998	19,825	0	343,726	1,238,497.00	\$211.41	\$3,665.42
April-May FY 2014	70,936,287	20,471	0	359,833	1,293,295.00	\$197.14	\$3,465.21
<b>Outpatient/Emergency Room</b>							
April-May FY 2015	4,039,311	17,934	0	50,737	70,305.10	\$79.61	\$225.23
April-May FY 2014	4,708,892	17,138	0	50,211	61,811.00	\$93.78	\$274.76
<b>Totals</b>							
Long Island FY 2015	\$395,770,835	572,019	39,946	2,610,380	9,283,526	N/A	N/A
Long Island FY 2014	\$395,826,287	508,500	39,204	2,805,500	14,709,405	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2015	64,052,172	9,807	0	123,017	578,787.00	\$520.68	\$6,531.27
April-May FY 2014	63,990,055	10,590	0	131,110	602,385.00	\$488.06	\$6,042.50
<b>Non-Institutional LTC</b>							
April-May FY 2015	19,686,756	6,308	0	264,916	1,513,714.29	\$74.31	\$3,120.92
April-May FY 2014	26,298,688	8,698	0	369,924	1,986,201.65	\$71.09	\$3,023.53
<b>Inpatient</b>							
April-May FY 2015	30,941,389	9,388	0	12,142	74,404.00	\$2,548.29	\$3,295.84
April-May FY 2014	33,725,340	9,858	0	10,575	72,208.00	\$3,189.16	\$3,421.11
<b>Clinic</b>							
April-May FY 2015	14,882,972	80,426	0	265,793	322,182.40	\$55.99	\$185.05
April-May FY 2014	16,209,833	74,265	0	264,519	298,925.00	\$61.28	\$218.27
<b>Family Health Plus</b>							
April-May FY 2015	10,889,057	25,402	0	49,013	49,013.00	\$222.17	\$428.67
April-May FY 2014	13,475,657	32,274	0	61,603	61,603.00	\$218.75	\$417.54
<b>Medicaid Managed Care</b>							
April-May FY 2015	133,609,632	321,408	0	629,375	629,375.00	\$212.29	\$415.70
April-May FY 2014	117,213,476	262,243	0	515,638	515,638.00	\$227.32	\$446.97
<b>Non-Institutional</b>							
April-May FY 2015	23,749,100	120,976	33,860	1,024,436	5,658,020.07	\$23.18	\$153.38
April-May FY 2014	23,668,132	119,688	32,298	1,030,702	6,697,236.16	\$22.96	\$155.73
<b>Other State Agency / MD</b>							
April-May FY 2015	79,156,642	20,778	0	385,033	1,534,024.00	\$205.58	\$3,809.64
April-May FY 2014	76,868,672	21,364	0	383,142	1,544,796.00	\$200.63	\$3,598.05
<b>Outpatient/Emergency Room</b>							
April-May FY 2015	6,553,533	21,080	0	133,795	216,753.00	\$48.98	\$310.89
April-May FY 2014	7,616,222	22,704	0	128,628	162,474.00	\$59.21	\$335.46
<b>Totals</b>							
Mid-Hudson FY 2015	\$383,521,253	615,573	33,860	2,887,520	10,576,273	N/A	N/A
Mid-Hudson FY 2014	\$379,066,075	561,684	32,298	2,895,841	11,941,467	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2015	14,838,073	3,381	0	55,612	202,243.00	\$266.81	\$4,388.66
April-May FY 2014	13,869,790	3,418	0	53,938	196,414.00	\$257.14	\$4,057.87
<b>Non-Institutional LTC</b>							
April-May FY 2015	3,135,397	1,988	0	62,659	578,975.50	\$50.04	\$1,577.16
April-May FY 2014	3,105,239	2,069	0	69,742	476,123.57	\$44.52	\$1,500.84
<b>Inpatient</b>							
April-May FY 2015	2,495,723	2,208	0	2,239	7,312.00	\$1,114.66	\$1,130.31
April-May FY 2014	2,713,399	2,652	0	2,435	6,083.00	\$1,114.33	\$1,023.15
<b>Clinic</b>							
April-May FY 2015	1,220,971	6,959	0	26,348	38,193.00	\$46.34	\$175.45
April-May FY 2014	1,787,360	7,317	0	26,124	41,535.00	\$68.42	\$244.27
<b>Family Health Plus</b>							
April-May FY 2015	2,735,005	7,492	0	14,321	14,321.00	\$190.98	\$365.06
April-May FY 2014	3,349,893	9,853	0	18,643	18,643.00	\$179.69	\$339.99
<b>Medicaid Managed Care</b>							
April-May FY 2015	28,087,337	82,286	0	159,669	159,669.00	\$175.91	\$341.34
April-May FY 2014	29,895,093	72,827	0	141,503	141,503.00	\$211.27	\$410.49
<b>Non-Institutional</b>							
April-May FY 2015	4,139,639	33,098	12,528	204,043	1,223,378.10	\$20.29	\$90.73
April-May FY 2014	3,746,065	30,220	12,524	181,732	881,981.45	\$20.61	\$87.64
<b>Other State Agency / MD</b>							
April-May FY 2015	25,326,654	7,890	0	165,516	530,807.00	\$153.02	\$3,209.97
April-May FY 2014	25,267,923	7,564	0	160,438	542,770.00	\$157.49	\$3,340.55
<b>Outpatient/Emergency Room</b>							
April-May FY 2015	1,599,589	13,384	0	38,645	46,797.00	\$41.39	\$119.52
April-May FY 2014	1,895,310	15,755	0	37,788	45,607.00	\$50.16	\$120.30
<b>Totals</b>							
Mohawk Valley FY 2015	\$83,578,388	158,686	12,528	729,052	2,801,696	N/A	N/A
Mohawk Valley FY 2014	\$85,630,072	151,675	12,524	692,343	2,350,660	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2015	267,949,105	35,329	0	495,535	2,047,502.00	\$540.73	\$7,584.40
April-May FY 2014	262,037,344	39,226	0	559,124	2,133,686.00	\$468.66	\$6,680.20
<b>Non-Institutional LTC</b>							
April-May FY 2015	51,722,820	21,232	0	715,044	4,139,854.48	\$72.34	\$2,436.08
April-May FY 2014	128,288,660	46,632	0	1,978,225	12,092,792.51	\$64.85	\$2,751.09
<b>Inpatient</b>							
April-May FY 2015	268,255,417	93,248	0	97,862	451,387.00	\$2,741.16	\$2,876.80
April-May FY 2014	300,369,934	98,847	0	100,200	462,086.00	\$2,997.70	\$3,038.74
<b>Clinic</b>							
April-May FY 2015	67,188,860	279,121	0	1,549,867	1,676,113.90	\$43.35	\$240.72
April-May FY 2014	81,094,779	279,364	0	1,668,767	1,753,776.50	\$48.60	\$290.28
<b>Family Health Plus</b>							
April-May FY 2015	63,497,640	187,065	0	356,599	356,599.00	\$178.06	\$339.44
April-May FY 2014	99,436,286	278,716	0	530,793	530,793.00	\$187.34	\$356.77
<b>Medicaid Managed Care</b>							
April-May FY 2015	1,361,079,438	2,533,315	0	4,884,526	4,884,526.00	\$278.65	\$537.27
April-May FY 2014	1,353,541,991	2,367,737	0	4,640,002	4,640,002.00	\$291.71	\$571.66
<b>Non-Institutional</b>							
April-May FY 2015	108,026,687	475,235	272,423	4,483,887	11,741,801.34	\$24.09	\$144.49
April-May FY 2014	93,397,767	453,456	257,199	4,511,161	16,784,134.64	\$20.70	\$131.42
<b>Other State Agency / MD</b>							
April-May FY 2015	169,771,432	53,080	0	988,329	3,924,407.00	\$171.78	\$3,198.41
April-May FY 2014	172,193,153	48,038	0	820,701	3,761,857.00	\$209.81	\$3,584.52
<b>Outpatient/Emergency Room</b>							
April-May FY 2015	48,095,408	226,794	0	978,311	8,451,600.40	\$49.16	\$212.07
April-May FY 2014	53,470,757	227,566	0	980,156	6,605,309.80	\$54.55	\$234.97
<b>Totals</b>							
New York City FY 2015	\$2,405,586,807	3,904,419	272,423	14,549,960	37,673,791	N/A	N/A
New York City FY 2014	\$2,543,830,671	3,839,582	257,199	15,789,129	48,764,437	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2015	8,875,697	2,030	0	19,820	120,177.00	\$447.82	\$4,372.26
April-May FY 2014	7,994,694	2,151	0	23,070	116,415.00	\$346.54	\$3,716.73
<b>Non-Institutional LTC</b>							
April-May FY 2015	2,905,413	1,867	0	60,981	409,408.50	\$47.64	\$1,556.19
April-May FY 2014	3,289,218	2,007	0	75,507	453,875.75	\$43.56	\$1,638.87
<b>Inpatient</b>							
April-May FY 2015	2,412,927	1,314	0	3,243	7,504.00	\$744.04	\$1,836.32
April-May FY 2014	3,954,333	1,818	0	3,667	10,784.00	\$1,078.36	\$2,175.10
<b>Clinic</b>							
April-May FY 2015	1,083,335	9,767	0	30,362	49,084.00	\$35.68	\$110.92
April-May FY 2014	1,322,331	8,856	0	24,032	50,350.00	\$55.02	\$149.31
<b>Family Health Plus</b>							
April-May FY 2015	1,881,056	4,262	0	8,176	8,176.00	\$230.07	\$441.36
April-May FY 2014	2,073,420	6,347	0	11,839	11,839.00	\$175.13	\$326.68
<b>Medicaid Managed Care</b>							
April-May FY 2015	16,981,115	55,421	0	111,430	111,430.00	\$152.39	\$306.40
April-May FY 2014	14,732,570	42,382	0	80,264	80,264.00	\$183.55	\$347.61
<b>Non-Institutional</b>							
April-May FY 2015	4,660,102	23,476	12,917	189,969	1,253,522.50	\$24.53	\$128.05
April-May FY 2014	4,846,806	25,562	16,121	198,396	595,106.90	\$24.43	\$116.28
<b>Other State Agency / MD</b>							
April-May FY 2015	16,003,768	5,685	0	115,145	431,825.00	\$138.99	\$2,815.09
April-May FY 2014	14,907,990	5,443	0	115,163	397,065.00	\$129.45	\$2,738.93
<b>Outpatient/Emergency Room</b>							
April-May FY 2015	1,502,444	9,343	0	26,497	32,165.00	\$56.70	\$160.81
April-May FY 2014	2,749,770	13,860	0	36,667	43,767.00	\$74.99	\$198.40
<b>Totals</b>							
North Country FY 2015	\$56,305,857	113,165	12,917	565,623	2,423,292	N/A	N/A
North Country FY 2014	\$55,871,132	108,426	16,121	568,605	1,759,467	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2015	10,882,713	1,324	0	11,264	81,717.00	\$966.15	\$8,219.57
April-May FY 2014	11,900,169	1,469	0	11,648	92,980.00	\$1,021.65	\$8,100.86
<b>Non-Institutional LTC</b>							
April-May FY 2015	4,508	14	0	218	460.00	\$20.68	\$322.00
April-May FY 2014	2,061	6	0	95	204.00	\$21.69	\$343.50
<b>Inpatient</b>							
April-May FY 2015	2,122,343	565	0	551	2,621.00	\$3,851.80	\$3,756.36
April-May FY 2014	5,609,618	652	0	691	4,181.00	\$8,118.12	\$8,603.71
<b>Clinic</b>							
April-May FY 2015	9,801	123	0	528	763.00	\$18.56	\$79.68
April-May FY 2014	9,333	139	0	309	929.00	\$30.20	\$67.14
<b>Non-Institutional</b>							
April-May FY 2015	8,155,359	59,919	5,328	286,330	1,659,759.09	\$28.48	\$124.99
April-May FY 2014	8,046,071	48,728	4,848	225,845	1,776,677.29	\$35.63	\$150.18
<b>Other State Agency / MD</b>							
April-May FY 2015	31,496	152	0	250	250.00	\$125.98	\$207.21
April-May FY 2014	30,358	135	0	240	240.00	\$126.49	\$224.87
<b>Outpatient/Emergency Room</b>							
April-May FY 2015	114,765	1,213	0	2,014	2,064.00	\$56.98	\$94.61
April-May FY 2014	185,258	1,528	0	2,594	3,133.00	\$71.42	\$121.24
<b>Totals</b>							
Out of State FY 2015	\$21,320,985	63,310	5,328	301,155	1,747,634	N/A	N/A
Out of State FY 2014	\$25,782,868	52,657	4,848	241,422	1,878,344	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2015	15,910,969	3,230	0	27,110	210,587.00	\$586.90	\$4,926.00
April-May FY 2014	14,117,637	3,352	0	24,281	193,845.00	\$581.43	\$4,211.71
<b>Non-Institutional LTC</b>							
April-May FY 2015	3,062,035	2,200	0	60,125	570,570.24	\$50.93	\$1,391.83
April-May FY 2014	3,235,700	2,206	0	61,707	543,857.00	\$52.44	\$1,466.77
<b>Inpatient</b>							
April-May FY 2015	2,413,940	1,912	0	1,885	7,387.00	\$1,280.60	\$1,262.52
April-May FY 2014	2,978,183	2,490	0	2,164	7,703.00	\$1,376.24	\$1,196.06
<b>Clinic</b>							
April-May FY 2015	1,412,780	6,965	0	30,726	60,143.00	\$45.98	\$202.84
April-May FY 2014	2,185,935	8,554	0	32,250	102,206.00	\$67.78	\$255.55
<b>Family Health Plus</b>							
April-May FY 2015	2,459,098	7,080	0	13,053	13,053.00	\$188.39	\$347.33
April-May FY 2014	3,383,690	9,680	0	17,951	17,951.00	\$188.50	\$349.55
<b>Medicaid Managed Care</b>							
April-May FY 2015	27,773,428	89,441	0	171,641	171,641.00	\$161.81	\$310.52
April-May FY 2014	28,613,214	76,510	0	145,641	145,641.00	\$196.46	\$373.98
<b>Non-Institutional</b>							
April-May FY 2015	5,224,242	32,202	15,180	222,297	989,133.24	\$23.50	\$110.26
April-May FY 2014	5,360,784	32,939	15,867	226,027	801,922.38	\$23.72	\$109.84
<b>Other State Agency / MD</b>							
April-May FY 2015	14,498,618	7,794	0	112,623	296,912.00	\$128.74	\$1,860.23
April-May FY 2014	13,859,690	7,644	0	129,541	334,191.00	\$106.99	\$1,813.15
<b>Outpatient/Emergency Room</b>							
April-May FY 2015	1,964,702	12,676	0	36,806	40,856.00	\$53.38	\$154.99
April-May FY 2014	2,275,129	16,941	0	38,514	54,261.00	\$59.07	\$134.30
<b>Totals</b>							
Southern Tier FY 2015	\$74,719,812	163,500	15,180	676,266	2,360,282	N/A	N/A
Southern Tier FY 2014	\$76,009,962	160,316	15,867	678,076	2,201,577	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2015	29,016,226	6,232	0	68,901	357,562.00	\$421.13	\$4,656.01
April-May FY 2014	29,867,788	6,648	0	69,393	380,395.00	\$430.41	\$4,492.75
<b>Non-Institutional LTC</b>							
April-May FY 2015	7,790,100	4,093	0	113,855	731,973.67	\$68.42	\$1,903.27
April-May FY 2014	7,870,053	4,268	0	120,163	746,147.46	\$65.49	\$1,843.97
<b>Inpatient</b>							
April-May FY 2015	10,807,428	6,963	0	9,569	30,066.00	\$1,129.42	\$1,552.12
April-May FY 2014	13,147,910	7,660	0	7,250	32,595.00	\$1,813.50	\$1,716.44
<b>Clinic</b>							
April-May FY 2015	5,618,278	30,214	0	145,158	771,365.00	\$38.70	\$185.95
April-May FY 2014	8,088,878	32,549	0	151,294	638,460.00	\$53.46	\$248.51
<b>Family Health Plus</b>							
April-May FY 2015	6,939,855	16,602	0	28,726	28,726.00	\$241.59	\$418.01
April-May FY 2014	7,539,657	22,343	0	41,778	41,778.00	\$180.47	\$337.45
<b>Medicaid Managed Care</b>							
April-May FY 2015	72,419,760	215,580	0	381,082	381,082.00	\$190.04	\$335.93
April-May FY 2014	77,889,194	190,101	0	368,355	368,355.00	\$211.45	\$409.73
<b>Non-Institutional</b>							
April-May FY 2015	11,325,204	63,239	27,892	490,680	1,808,711.62	\$23.08	\$124.27
April-May FY 2014	11,033,786	60,251	26,911	476,450	1,739,060.10	\$23.16	\$126.59
<b>Other State Agency / MD</b>							
April-May FY 2015	38,702,770	16,888	0	327,667	802,957.00	\$118.12	\$2,291.73
April-May FY 2014	40,724,074	17,036	0	404,449	926,747.00	\$100.69	\$2,390.47
<b>Outpatient/Emergency Room</b>							
April-May FY 2015	3,293,056	20,626	0	82,440	73,752.43	\$39.94	\$159.66
April-May FY 2014	4,200,011	24,347	0	97,691	88,854.00	\$42.99	\$172.51
<b>Totals</b>							
Western FY 2015	\$185,912,677	380,437	27,892	1,648,078	4,986,196	N/A	N/A
Western FY 2014	\$200,361,351	365,203	26,911	1,736,823	4,962,392	N/A	N/A