

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2015	98,183,363	6,332	0	341,665	1,115,603	\$287.37	\$15,505.90
April-November FY 2014	97,068,202	6,442	0	350,833	1,119,507	\$276.68	\$15,068.02
<b>Non-Institutional LTC</b>							
April-November FY 2015	34,142,926	4,256	0	422,074	4,853,137	\$80.89	\$8,022.30
April-November FY 2014	33,075,400	4,576	0	498,335	4,974,046	\$66.37	\$7,228.02
<b>Inpatient</b>							
April-November FY 2015	34,311,154	17,661	0	29,709	83,830	\$1,154.91	\$1,942.76
April-November FY 2014	35,509,748	17,529	0	29,487	87,706	\$1,204.25	\$2,025.77
<b>Clinic</b>							
April-November FY 2015	13,765,344	55,136	0	349,099	679,897	\$39.43	\$249.66
April-November FY 2014	19,362,102	53,862	0	336,913	675,674	\$57.47	\$359.48
<b>Family Health Plus</b>							
April-November FY 2015	9,744,628	10,586	0	53,203	53,203	\$183.16	\$920.52
April-November FY 2014	18,534,941	17,875	0	103,056	103,056	\$179.85	\$1,036.92
<b>Medicaid Managed Care</b>							
April-November FY 2015	194,461,087	167,755	0	1,087,849	1,087,849	\$178.76	\$1,159.20
April-November FY 2014	176,597,911	134,848	0	883,296	883,296	\$199.93	\$1,309.61
<b>Non-Institutional</b>							
April-November FY 2015	35,987,927	106,888	35,743	1,672,449	13,277,843	\$21.52	\$252.31
April-November FY 2014	33,818,867	94,196	33,731	1,584,203	12,448,707	\$21.35	\$264.36
<b>Other State Agency / MD</b>							
April-November FY 2015	120,185,125	16,753	0	1,044,808	2,694,028	\$115.03	\$7,173.95
April-November FY 2014	122,796,136	16,690	0	1,001,841	2,799,221	\$122.57	\$7,357.47
<b>Outpatient/Emergency Room</b>							
April-November FY 2015	8,996,552	37,993	0	249,752	346,418	\$36.02	\$236.79
April-November FY 2014	11,192,277	39,598	0	252,074	358,306	\$44.40	\$282.65
<b>Totals</b>							
Capital District FY 2015	\$549,778,106	423,360	35,743	5,250,608	24,191,808	N/A	N/A
Capital District FY 2014	\$547,955,584	385,616	33,731	5,040,038	23,449,518	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2015	64,108,313	4,511	0	241,068	818,757	\$265.93	\$14,211.55
April-November FY 2014	65,319,063	4,671	0	324,253	847,890	\$201.44	\$13,983.96
<b>Non-Institutional LTC</b>							
April-November FY 2015	20,181,906	2,976	0	248,939	2,585,247	\$81.07	\$6,781.55
April-November FY 2014	20,184,574	3,214	0	291,394	2,772,918	\$69.27	\$6,280.20
<b>Inpatient</b>							
April-November FY 2015	25,631,105	13,839	0	17,333	80,640	\$1,478.75	\$1,852.09
April-November FY 2014	32,998,074	14,388	0	18,151	74,236	\$1,817.98	\$2,293.44
<b>Clinic</b>							
April-November FY 2015	10,446,029	39,109	0	273,238	452,835	\$38.23	\$267.10
April-November FY 2014	14,212,359	44,300	0	295,077	460,964	\$48.16	\$320.82
<b>Family Health Plus</b>							
April-November FY 2015	8,419,244	9,132	0	46,354	46,354	\$181.63	\$921.95
April-November FY 2014	15,382,199	15,962	0	90,233	90,233	\$170.47	\$963.68
<b>Medicaid Managed Care</b>							
April-November FY 2015	167,237,317	147,888	0	993,566	993,566	\$168.32	\$1,130.84
April-November FY 2014	157,138,057	122,265	0	815,885	815,885	\$192.60	\$1,285.23
<b>Non-Institutional</b>							
April-November FY 2015	27,969,225	92,207	32,491	1,479,318	7,578,489	\$18.91	\$224.30
April-November FY 2014	26,042,182	82,270	29,235	1,318,754	5,639,198	\$19.75	\$233.55
<b>Other State Agency / MD</b>							
April-November FY 2015	52,359,886	10,447	0	603,992	1,877,764	\$86.69	\$5,011.95
April-November FY 2014	52,685,880	9,982	0	568,570	1,994,523	\$92.66	\$5,278.09
<b>Outpatient/Emergency Room</b>							
April-November FY 2015	7,993,469	29,173	0	176,820	181,527	\$45.21	\$274.00
April-November FY 2014	9,400,677	30,535	0	167,280	197,876	\$56.20	\$307.87
<b>Totals</b>							
Central FY 2015	\$384,346,494	349,282	32,491	4,080,628	14,615,179	N/A	N/A
Central FY 2014	\$393,363,065	327,587	29,235	3,889,597	12,893,723	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2015	115,876,329	7,670	0	255,107	1,350,476	\$454.23	\$15,107.74
April-November FY 2014	118,613,510	7,836	0	266,247	1,409,159	\$445.50	\$15,137.00
<b>Non-Institutional LTC</b>							
April-November FY 2015	32,561,228	5,448	0	396,345	3,335,383	\$82.15	\$5,976.73
April-November FY 2014	35,972,605	5,842	0	510,661	3,629,265	\$70.44	\$6,157.58
<b>Inpatient</b>							
April-November FY 2015	39,635,886	20,493	0	25,153	115,784	\$1,575.79	\$1,934.12
April-November FY 2014	44,143,621	19,589	0	23,538	108,958	\$1,875.42	\$2,253.49
<b>Clinic</b>							
April-November FY 2015	13,065,658	63,378	0	386,640	557,192	\$33.79	\$206.15
April-November FY 2014	17,660,072	68,470	0	399,185	811,606	\$44.24	\$257.92
<b>Family Health Plus</b>							
April-November FY 2015	12,390,817	13,665	0	71,341	71,341	\$173.68	\$906.76
April-November FY 2014	21,829,569	21,716	0	125,822	125,822	\$173.50	\$1,005.23
<b>Medicaid Managed Care</b>							
April-November FY 2015	249,921,662	214,519	0	1,419,858	1,419,858	\$176.02	\$1,165.03
April-November FY 2014	232,888,435	173,083	0	1,180,320	1,180,320	\$197.31	\$1,345.53
<b>Non-Institutional</b>							
April-November FY 2015	46,170,509	124,883	37,856	1,965,847	8,343,833	\$23.49	\$283.71
April-November FY 2014	38,044,196	95,938	34,085	1,544,351	5,948,692	\$24.63	\$292.60
<b>Other State Agency / MD</b>							
April-November FY 2015	127,719,383	18,886	0	1,234,807	3,082,596	\$103.43	\$6,762.65
April-November FY 2014	127,334,338	19,574	0	1,073,682	3,011,776	\$118.60	\$6,505.28
<b>Outpatient/Emergency Room</b>							
April-November FY 2015	17,956,212	75,393	0	455,969	570,004	\$39.38	\$238.17
April-November FY 2014	18,259,383	73,916	0	421,933	502,977	\$43.28	\$247.03
<b>Totals</b>							
Finger Lakes FY 2015	\$655,297,684	544,335	37,856	6,211,067	18,846,466	N/A	N/A
Finger Lakes FY 2014	\$654,745,729	485,964	34,085	5,545,739	16,728,576	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2015	313,122,124	15,092	0	714,961	2,756,308	\$437.96	\$20,747.56
April-November FY 2014	332,524,013	16,221	0	763,979	2,955,103	\$435.25	\$20,499.60
<b>Non-Institutional LTC</b>							
April-November FY 2015	55,381,017	7,549	0	705,631	9,125,125	\$78.48	\$7,336.21
April-November FY 2014	108,911,876	12,454	0	1,503,736	17,084,964	\$72.43	\$8,745.13
<b>Inpatient</b>							
April-November FY 2015	99,635,709	45,908	0	54,086	236,282	\$1,842.17	\$2,170.33
April-November FY 2014	116,750,251	45,310	0	54,676	237,130	\$2,135.31	\$2,576.70
<b>Clinic</b>							
April-November FY 2015	24,485,011	48,563	0	604,993	792,091	\$40.47	\$504.19
April-November FY 2014	31,527,119	52,421	0	624,138	756,888	\$50.51	\$601.42
<b>Family Health Plus</b>							
April-November FY 2015	44,907,836	39,186	0	212,172	212,172	\$211.66	\$1,146.02
April-November FY 2014	79,929,320	57,915	0	374,000	374,000	\$213.71	\$1,380.11
<b>Medicaid Managed Care</b>							
April-November FY 2015	656,034,658	408,064	0	2,726,591	2,726,591	\$240.61	\$1,607.68
April-November FY 2014	509,388,830	297,344	0	2,021,057	2,021,057	\$252.04	\$1,713.13
<b>Non-Institutional</b>							
April-November FY 2015	105,731,220	236,193	68,165	3,679,357	16,599,795	\$28.74	\$347.39
April-November FY 2014	101,005,288	219,879	64,667	3,715,161	20,927,702	\$27.19	\$354.97
<b>Other State Agency / MD</b>							
April-November FY 2015	269,756,768	25,530	0	1,675,583	5,142,644	\$160.99	\$10,566.27
April-November FY 2014	293,517,540	25,287	0	1,486,981	5,263,416	\$197.39	\$11,607.45
<b>Outpatient/Emergency Room</b>							
April-November FY 2015	14,576,274	45,991	0	201,982	259,554	\$72.17	\$316.94
April-November FY 2014	14,538,755	42,498	0	183,430	246,668	\$79.26	\$342.10
<b>Totals</b>							
Long Island FY 2015	\$1,583,630,617	872,076	68,165	10,575,356	37,850,562	N/A	N/A
Long Island FY 2014	\$1,588,092,992	769,329	64,667	10,727,158	49,866,927	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2015	261,512,843	13,070	0	455,120	2,248,114	\$574.60	\$20,008.63
April-November FY 2014	259,597,173	13,771	0	506,001	2,345,429	\$513.04	\$18,851.00
<b>Non-Institutional LTC</b>							
April-November FY 2015	69,134,897	7,874	0	898,738	5,326,931	\$76.92	\$8,780.15
April-November FY 2014	94,908,044	10,770	0	1,342,775	7,393,480	\$70.68	\$8,812.26
<b>Inpatient</b>							
April-November FY 2015	106,510,387	28,705	0	42,993	258,096	\$2,477.39	\$3,710.52
April-November FY 2014	113,918,745	28,647	0	40,316	257,577	\$2,825.65	\$3,976.64
<b>Clinic</b>							
April-November FY 2015	53,805,514	159,755	0	1,035,348	1,227,390	\$51.97	\$336.80
April-November FY 2014	69,281,709	149,989	0	1,012,033	1,137,988	\$68.46	\$461.91
<b>Family Health Plus</b>							
April-November FY 2015	27,748,821	25,634	0	128,616	128,616	\$215.75	\$1,082.50
April-November FY 2014	52,063,938	41,855	0	250,464	250,464	\$207.87	\$1,243.91
<b>Medicaid Managed Care</b>							
April-November FY 2015	564,368,614	400,191	0	2,682,807	2,682,807	\$210.36	\$1,410.25
April-November FY 2014	464,260,501	308,139	0	2,098,784	2,098,784	\$221.20	\$1,506.66
<b>Non-Institutional</b>							
April-November FY 2015	94,871,720	260,264	61,637	3,915,205	21,616,741	\$24.23	\$294.72
April-November FY 2014	93,205,146	252,722	55,523	4,013,254	24,855,232	\$23.22	\$302.37
<b>Other State Agency / MD</b>							
April-November FY 2015	297,436,474	26,223	0	1,872,143	6,140,668	\$158.87	\$11,342.58
April-November FY 2014	315,210,000	26,197	0	1,501,037	5,905,617	\$209.99	\$12,032.29
<b>Outpatient/Emergency Room</b>							
April-November FY 2015	23,064,263	49,220	0	497,228	797,234	\$46.39	\$468.60
April-November FY 2014	23,673,577	50,845	0	490,054	616,111	\$48.31	\$465.60
<b>Totals</b>							
Mid-Hudson FY 2015	\$1,498,453,533	970,936	61,637	11,528,198	40,426,597	N/A	N/A
Mid-Hudson FY 2014	\$1,486,118,833	882,935	55,523	11,254,718	44,860,682	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2015	58,659,556	4,572	0	216,340	792,279	\$271.15	\$12,830.17
April-November FY 2014	57,177,468	4,428	0	204,352	774,170	\$279.80	\$12,912.71
<b>Non-Institutional LTC</b>							
April-November FY 2015	12,579,512	2,502	0	237,494	2,271,076	\$52.97	\$5,027.78
April-November FY 2014	11,637,478	2,585	0	252,791	1,923,837	\$46.04	\$4,501.93
<b>Inpatient</b>							
April-November FY 2015	8,205,496	7,856	0	8,957	24,963	\$916.10	\$1,044.49
April-November FY 2014	9,550,035	8,302	0	9,248	22,915	\$1,032.66	\$1,150.33
<b>Clinic</b>							
April-November FY 2015	3,977,124	13,030	0	103,730	199,475	\$38.34	\$305.23
April-November FY 2014	6,437,306	15,288	0	91,522	126,511	\$70.34	\$421.07
<b>Family Health Plus</b>							
April-November FY 2015	7,083,876	7,545	0	38,526	38,526	\$183.87	\$938.88
April-November FY 2014	12,763,214	12,502	0	73,472	73,472	\$173.72	\$1,020.89
<b>Medicaid Managed Care</b>							
April-November FY 2015	114,459,802	101,669	0	674,438	674,438	\$169.71	\$1,125.81
April-November FY 2014	111,081,517	85,500	0	571,324	571,324	\$194.43	\$1,299.20
<b>Non-Institutional</b>							
April-November FY 2015	15,831,942	69,703	22,668	806,244	5,034,626	\$19.64	\$171.40
April-November FY 2014	14,626,040	61,027	21,498	712,882	3,672,057	\$20.52	\$177.23
<b>Other State Agency / MD</b>							
April-November FY 2015	99,215,490	9,545	0	768,866	2,120,682	\$129.04	\$10,394.50
April-November FY 2014	92,807,263	9,363	0	637,307	2,063,188	\$145.62	\$9,912.13
<b>Outpatient/Emergency Room</b>							
April-November FY 2015	5,829,303	28,558	0	144,228	189,785	\$40.42	\$204.12
April-November FY 2014	5,958,848	29,189	0	137,024	169,001	\$43.49	\$204.15
<b>Totals</b>							
Mohawk Valley FY 2015	\$325,842,101	244,980	22,668	2,998,823	11,345,850	N/A	N/A
Mohawk Valley FY 2014	\$322,039,169	228,184	21,498	2,689,922	9,396,475	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2015**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April-November FY 2015	1,052,523,203	47,209	0	1,878,934	7,957,705	\$560.17	\$22,294.97
April-November FY 2014	1,081,416,042	51,094	0	2,080,372	8,342,484	\$519.82	\$21,165.23
<b>Non-Institutional LTC</b>							
April-November FY 2015	195,763,963	31,689	0	2,552,435	21,663,493	\$76.70	\$6,177.66
April-November FY 2014	381,490,657	59,538	0	5,843,389	34,473,419	\$65.29	\$6,407.52
<b>Inpatient</b>							
April-November FY 2015	994,229,376	305,123	0	381,657	1,724,433	\$2,605.03	\$3,258.45
April-November FY 2014	1,110,408,983	307,212	0	381,868	1,745,392	\$2,907.83	\$3,614.47
<b>Clinic</b>							
April-November FY 2015	252,024,916	531,236	0	6,088,028	6,578,923	\$41.40	\$474.41
April-November FY 2014	304,158,836	524,094	0	6,307,264	6,592,042	\$48.22	\$580.35
<b>Family Health Plus</b>							
April-November FY 2015	178,495,371	189,047	0	978,998	978,998	\$182.32	\$944.19
April-November FY 2014	391,536,488	355,432	0	2,119,249	2,119,249	\$184.75	\$1,101.58
<b>Medicaid Managed Care</b>							
April-November FY 2015	5,666,922,247	3,082,787	0	20,563,768	20,563,768	\$275.58	\$1,838.25
April-November FY 2014	5,453,220,794	2,721,793	0	18,490,944	18,490,944	\$294.91	\$2,003.54
<b>Non-Institutional</b>							
April-November FY 2015	448,487,112	1,041,263	448,077	17,975,505	46,628,993	\$24.95	\$301.13
April-November FY 2014	373,153,623	814,775	393,523	17,205,312	57,935,293	\$21.69	\$308.83
<b>Other State Agency / MD</b>							
April-November FY 2015	617,167,560	59,136	0	3,788,760	14,813,926	\$162.89	\$10,436.41
April-November FY 2014	687,042,516	59,590	0	3,372,889	15,060,137	\$203.70	\$11,529.49
<b>Outpatient/Emergency Room</b>							
April-November FY 2015	175,306,738	482,738	0	3,682,478	30,638,632	\$47.61	\$363.15
April-November FY 2014	199,169,982	485,307	0	3,686,790	23,669,086	\$54.02	\$410.40
<b>Totals</b>							
New York City FY 2015	\$9,580,920,486	5,770,228	448,077	57,890,563	151,548,871	N/A	N/A
New York City FY 2014	\$9,981,597,921	5,378,835	393,523	59,488,077	168,428,047	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2015	34,933,064	2,567	0	75,118	466,948	\$465.04	\$13,608.52
April-November FY 2014	34,660,698	2,622	0	92,566	467,514	\$374.44	\$13,219.18
<b>Non-Institutional LTC</b>							
April-November FY 2015	10,946,934	2,331	0	228,327	1,639,409	\$47.94	\$4,696.24
April-November FY 2014	11,729,898	2,533	0	261,026	1,621,660	\$44.94	\$4,630.83
<b>Inpatient</b>							
April-November FY 2015	9,123,810	3,975	0	13,306	28,568	\$685.69	\$2,295.30
April-November FY 2014	12,310,650	4,709	0	13,382	37,325	\$919.94	\$2,614.28
<b>Clinic</b>							
April-November FY 2015	3,938,640	22,215	0	123,788	230,009	\$31.82	\$177.30
April-November FY 2014	4,572,036	19,130	0	86,847	290,410	\$52.64	\$239.00
<b>Family Health Plus</b>							
April-November FY 2015	3,682,696	4,297	0	18,610	18,610	\$197.89	\$857.04
April-November FY 2014	8,049,360	8,858	0	47,886	47,886	\$168.09	\$908.71
<b>Medicaid Managed Care</b>							
April-November FY 2015	72,416,209	68,794	0	457,552	457,552	\$158.27	\$1,052.65
April-November FY 2014	63,254,770	55,452	0	353,102	353,102	\$179.14	\$1,140.71
<b>Non-Institutional</b>							
April-November FY 2015	17,369,648	46,548	21,360	729,700	5,298,951	\$23.80	\$255.78
April-November FY 2014	16,400,478	47,580	23,521	682,683	2,596,073	\$24.02	\$230.66
<b>Other State Agency / MD</b>							
April-November FY 2015	58,481,092	6,715	0	515,255	1,629,908	\$113.50	\$8,709.02
April-November FY 2014	59,454,774	6,846	0	448,860	1,605,567	\$132.46	\$8,684.60
<b>Outpatient/Emergency Room</b>							
April-November FY 2015	5,350,655	20,178	0	99,197	122,317	\$53.94	\$265.17
April-November FY 2014	7,393,923	25,557	0	115,512	139,178	\$64.01	\$289.31
<b>Totals</b>							
North Country FY 2015	\$216,242,748	177,620	21,360	2,260,853	9,892,272	N/A	N/A
North Country FY 2014	\$217,826,587	173,287	23,521	2,101,864	7,158,715	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2015	42,273,090	1,510	0	39,718	313,279	\$1,064.33	\$27,995.42
April-November FY 2014	45,050,166	1,623	0	45,048	344,648	\$1,000.05	\$27,757.34
<b>Non-Institutional LTC</b>							
April-November FY 2015	15,374	22	0	727	1,562	\$21.15	\$698.82
April-November FY 2014	9,194	13	0	418	938	\$22.00	\$707.23
<b>Inpatient</b>							
April-November FY 2015	8,020,904	2,022	0	2,209	10,155	\$3,631.01	\$3,966.82
April-November FY 2014	13,612,505	2,355	0	2,742	12,558	\$4,964.44	\$5,780.26
<b>Clinic</b>							
April-November FY 2015	42,333	351	0	2,010	5,507	\$21.06	\$120.61
April-November FY 2014	38,942	330	0	1,443	4,549	\$26.99	\$118.01
<b>Non-Institutional</b>							
April-November FY 2015	32,152,182	170,995	8,307	1,160,236	6,196,064	\$27.71	\$179.32
April-November FY 2014	30,174,623	133,177	7,584	884,991	6,271,904	\$34.10	\$214.37
<b>Other State Agency / MD</b>							
April-November FY 2015	136,419	182	0	1,082	1,082	\$126.08	\$749.55
April-November FY 2014	120,166	152	0	950	950	\$126.49	\$790.57
<b>Outpatient/Emergency Room</b>							
April-November FY 2015	494,930	3,536	0	7,135	9,389	\$69.37	\$139.97
April-November FY 2014	763,597	5,145	0	10,797	12,569	\$70.72	\$148.42
<b>Totals</b>							
Out of State FY 2015	\$83,135,232	178,618	8,307	1,213,117	6,537,037	N/A	N/A
Out of State FY 2014	\$89,769,193	142,795	7,584	946,389	6,648,116	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2015	62,006,998	4,278	0	106,628	801,596	\$581.53	\$14,494.39
April-November FY 2014	59,916,913	4,318	0	100,198	796,905	\$597.99	\$13,876.08
<b>Non-Institutional LTC</b>							
April-November FY 2015	12,008,345	2,691	0	227,945	2,234,381	\$52.68	\$4,462.41
April-November FY 2014	11,545,282	2,751	0	228,055	2,054,992	\$50.62	\$4,196.76
<b>Inpatient</b>							
April-November FY 2015	8,450,437	5,968	0	6,503	23,187	\$1,299.47	\$1,415.96
April-November FY 2014	11,141,959	7,399	0	7,953	29,158	\$1,400.98	\$1,505.87
<b>Clinic</b>							
April-November FY 2015	5,021,061	13,520	0	117,386	239,726	\$42.77	\$371.38
April-November FY 2014	7,559,526	21,260	0	119,564	257,491	\$63.23	\$355.58
<b>Family Health Plus</b>							
April-November FY 2015	5,793,521	7,133	0	31,075	31,075	\$186.44	\$812.21
April-November FY 2014	13,148,427	13,227	0	72,448	72,448	\$181.49	\$994.06
<b>Medicaid Managed Care</b>							
April-November FY 2015	118,618,515	112,409	0	729,863	729,863	\$162.52	\$1,055.24
April-November FY 2014	114,053,089	93,836	0	602,993	602,993	\$189.14	\$1,215.45
<b>Non-Institutional</b>							
April-November FY 2015	19,935,907	68,535	27,732	864,988	4,081,112	\$23.05	\$207.09
April-November FY 2014	19,118,612	62,939	26,720	816,232	3,219,792	\$23.42	\$213.24
<b>Other State Agency / MD</b>							
April-November FY 2015	54,266,529	9,722	0	532,027	1,297,331	\$102.00	\$5,581.83
April-November FY 2014	53,141,800	9,544	0	444,798	1,269,600	\$119.47	\$5,568.08
<b>Outpatient/Emergency Room</b>							
April-November FY 2015	6,141,909	27,127	0	134,369	140,777	\$45.71	\$226.41
April-November FY 2014	6,518,539	31,414	0	133,633	192,052	\$48.78	\$207.50
<b>Totals</b>							
Southern Tier FY 2015	\$292,243,222	251,383	27,732	2,750,784	9,579,048	N/A	N/A
Southern Tier FY 2014	\$296,144,147	246,688	26,720	2,525,874	8,495,431	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2015**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2015	119,954,427	8,274	0	264,490	1,446,374	\$453.53	\$14,497.76
April-November FY 2014	119,704,673	8,668	0	272,163	1,492,908	\$439.83	\$13,809.95
<b>Non-Institutional LTC</b>							
April-November FY 2015	29,934,995	5,561	0	400,001	2,647,916	\$74.84	\$5,383.02
April-November FY 2014	30,993,951	5,913	0	466,002	2,973,704	\$66.51	\$5,241.66
<b>Inpatient</b>							
April-November FY 2015	38,866,237	24,058	0	35,915	111,253	\$1,082.17	\$1,615.52
April-November FY 2014	43,444,204	23,507	0	27,041	113,533	\$1,606.60	\$1,848.14
<b>Clinic</b>							
April-November FY 2015	21,273,934	58,292	0	560,813	3,457,433	\$37.93	\$364.95
April-November FY 2014	28,208,246	63,288	0	564,355	2,151,274	\$49.98	\$445.71
<b>Family Health Plus</b>							
April-November FY 2015	16,166,950	16,668	0	80,594	80,594	\$200.60	\$969.94
April-November FY 2014	28,901,252	29,499	0	167,211	167,211	\$172.84	\$979.74
<b>Medicaid Managed Care</b>							
April-November FY 2015	320,507,765	266,090	0	1,786,937	1,786,937	\$179.36	\$1,204.51
April-November FY 2014	299,371,567	220,889	0	1,480,728	1,480,728	\$202.18	\$1,355.30
<b>Non-Institutional</b>							
April-November FY 2015	44,232,454	130,095	50,259	1,901,122	7,097,522	\$23.27	\$245.25
April-November FY 2014	42,427,159	115,886	46,239	1,817,302	6,397,175	\$23.35	\$261.69
<b>Other State Agency / MD</b>							
April-November FY 2015	147,550,293	20,632	0	1,502,019	3,329,535	\$98.23	\$7,151.53
April-November FY 2014	158,773,824	21,133	0	1,394,332	3,411,172	\$113.87	\$7,513.08
<b>Outpatient/Emergency Room</b>							
April-November FY 2015	10,922,228	45,439	0	304,264	276,359	\$35.90	\$240.37
April-November FY 2014	13,141,249	49,276	0	316,115	300,655	\$41.57	\$266.69
<b>Totals</b>							
Western FY 2015	\$749,409,283	575,109	50,259	6,836,155	20,233,923	N/A	N/A
Western FY 2014	\$764,966,125	538,059	46,239	6,505,249	18,488,360	N/A	N/A