

Medicaid Category of Service Spending
Service County: Capital District
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2015	85,589,143	6,136	0	291,245	973,641	\$293.87	\$13,948.69
April-October FY 2014	85,196,815	6,202	0	307,947	979,526	\$276.66	\$13,736.99
Non-Institutional LTC							
April-October FY 2015	30,133,358	4,150	0	375,847	4,303,210	\$80.17	\$7,261.05
April-October FY 2014	29,172,126	4,450	0	437,142	4,385,530	\$66.73	\$6,555.53
Inpatient							
April-October FY 2015	30,554,971	15,904	0	26,289	74,225	\$1,162.27	\$1,921.21
April-October FY 2014	31,610,920	15,941	0	26,026	77,564	\$1,214.59	\$1,982.99
Clinic							
April-October FY 2015	11,939,742	51,529	0	307,729	600,008	\$38.80	\$231.71
April-October FY 2014	17,415,617	50,754	0	300,466	605,636	\$57.96	\$343.14
Family Health Plus							
April-October FY 2015	9,423,226	10,578	0	51,487	51,487	\$183.02	\$890.83
April-October FY 2014	16,293,828	17,273	0	90,363	90,363	\$180.32	\$943.31
Medicaid Managed Care							
April-October FY 2015	169,427,723	162,440	0	944,868	944,868	\$179.31	\$1,043.02
April-October FY 2014	155,458,913	131,999	0	774,205	774,205	\$200.80	\$1,177.73
Non-Institutional							
April-October FY 2015	32,074,748	99,710	33,358	1,480,333	12,133,083	\$21.67	\$241.04
April-October FY 2014	30,105,272	88,525	31,516	1,399,458	11,005,625	\$21.51	\$250.79
Other State Agency / MD							
April-October FY 2015	104,649,323	15,979	0	918,478	2,442,740	\$113.94	\$6,549.18
April-October FY 2014	108,043,532	16,291	0	889,519	2,501,286	\$121.46	\$6,632.10
Outpatient/Emergency Room							
April-October FY 2015	7,990,990	35,386	0	221,880	313,300	\$36.01	\$225.82
April-October FY 2014	9,938,124	37,213	0	223,283	319,072	\$44.51	\$267.06
Totals							
Capital District FY 2015	\$481,783,224	401,812	33,358	4,618,156	21,836,562	N/A	N/A
Capital District FY 2014	\$483,235,147	368,648	31,516	4,448,409	20,738,806	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2015	56,340,923	4,371	0	213,780	724,442	\$263.55	\$12,889.71
April-October FY 2014	58,402,333	4,501	0	294,784	758,426	\$198.12	\$12,975.41
Non-Institutional LTC							
April-October FY 2015	18,073,096	2,928	0	223,729	2,314,750	\$80.78	\$6,172.51
April-October FY 2014	17,797,164	3,127	0	258,256	2,443,104	\$68.91	\$5,691.45
Inpatient							
April-October FY 2015	22,631,426	12,340	0	15,194	69,093	\$1,489.50	\$1,833.99
April-October FY 2014	29,631,046	13,091	0	16,163	65,966	\$1,833.26	\$2,263.47
Clinic							
April-October FY 2015	9,321,665	37,008	0	243,685	401,859	\$38.25	\$251.88
April-October FY 2014	12,571,164	41,882	0	261,868	407,782	\$48.01	\$300.16
Family Health Plus							
April-October FY 2015	8,208,598	9,130	0	45,227	45,227	\$181.50	\$899.08
April-October FY 2014	13,515,239	15,338	0	79,094	79,094	\$170.88	\$881.16
Medicaid Managed Care							
April-October FY 2015	145,855,087	143,715	0	863,999	863,999	\$168.81	\$1,014.89
April-October FY 2014	137,644,486	119,582	0	713,092	713,092	\$193.02	\$1,151.05
Non-Institutional							
April-October FY 2015	24,807,923	86,804	30,379	1,309,205	6,682,463	\$18.95	\$211.70
April-October FY 2014	23,069,473	76,491	27,400	1,165,896	4,929,555	\$19.79	\$222.05
Other State Agency / MD							
April-October FY 2015	47,020,586	10,220	0	540,750	1,752,928	\$86.95	\$4,600.84
April-October FY 2014	46,851,858	9,750	0	506,226	1,783,979	\$92.55	\$4,805.32
Outpatient/Emergency Room							
April-October FY 2015	7,066,661	27,068	0	155,027	159,731	\$45.58	\$261.07
April-October FY 2014	8,474,023	28,591	0	148,780	177,672	\$56.96	\$296.39
Totals							
Central FY 2015	\$339,325,965	333,584	30,379	3,610,596	13,014,492	N/A	N/A
Central FY 2014	\$347,956,786	312,353	27,400	3,444,159	11,358,670	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2015	101,737,449	7,462	0	224,872	1,190,166	\$452.42	\$13,634.07
April-October FY 2014	104,057,730	7,593	0	235,961	1,244,047	\$441.00	\$13,704.43
Non-Institutional LTC							
April-October FY 2015	29,053,986	5,280	0	356,032	2,995,173	\$81.60	\$5,502.65
April-October FY 2014	31,803,480	5,642	0	456,163	3,209,691	\$69.72	\$5,636.92
Inpatient							
April-October FY 2015	35,472,460	18,422	0	22,178	102,348	\$1,599.44	\$1,925.55
April-October FY 2014	39,649,007	17,730	0	20,888	96,423	\$1,898.17	\$2,236.27
Clinic							
April-October FY 2015	11,580,829	58,428	0	341,144	498,115	\$33.95	\$198.21
April-October FY 2014	15,816,035	64,523	0	354,035	741,342	\$44.67	\$245.12
Family Health Plus							
April-October FY 2015	11,942,782	13,643	0	68,950	68,950	\$173.21	\$875.38
April-October FY 2014	19,087,671	20,915	0	109,954	109,954	\$173.60	\$912.63
Medicaid Managed Care							
April-October FY 2015	216,797,754	207,760	0	1,230,173	1,230,173	\$176.23	\$1,043.50
April-October FY 2014	203,452,720	170,076	0	1,031,771	1,031,771	\$197.19	\$1,196.25
Non-Institutional							
April-October FY 2015	40,729,305	117,520	35,439	1,737,849	7,324,141	\$23.44	\$266.28
April-October FY 2014	33,521,635	89,214	32,156	1,357,422	5,222,799	\$24.70	\$276.19
Other State Agency / MD							
April-October FY 2015	114,075,827	18,507	0	1,086,687	2,796,743	\$104.98	\$6,163.93
April-October FY 2014	113,055,711	18,847	0	954,387	2,705,726	\$118.46	\$5,998.61
Outpatient/Emergency Room							
April-October FY 2015	15,998,906	71,016	0	406,433	503,234	\$39.36	\$225.29
April-October FY 2014	16,286,849	69,713	0	372,425	447,103	\$43.73	\$233.63
Totals							
Finger Lakes FY 2015	\$577,389,298	518,038	35,439	5,474,318	16,709,042	N/A	N/A
Finger Lakes FY 2014	\$576,730,838	464,253	32,156	4,893,006	14,808,856	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2015	276,194,267	14,651	0	634,388	2,441,088	\$435.37	\$18,851.56
April-October FY 2014	293,672,810	15,678	0	678,786	2,622,447	\$432.64	\$18,731.52
Non-Institutional LTC							
April-October FY 2015	48,444,458	7,245	0	623,885	8,059,195	\$77.65	\$6,686.61
April-October FY 2014	99,079,700	12,123	0	1,367,544	15,607,228	\$72.45	\$8,172.87
Inpatient							
April-October FY 2015	87,827,571	39,993	0	46,885	205,470	\$1,873.26	\$2,196.07
April-October FY 2014	103,155,683	40,781	0	48,380	209,099	\$2,132.20	\$2,529.50
Clinic							
April-October FY 2015	21,562,489	45,889	0	536,260	698,521	\$40.21	\$469.88
April-October FY 2014	28,103,252	49,580	0	554,037	659,778	\$50.72	\$566.83
Family Health Plus							
April-October FY 2015	41,852,177	39,161	0	197,714	197,714	\$211.68	\$1,068.72
April-October FY 2014	69,746,432	56,153	0	325,625	325,625	\$214.19	\$1,242.08
Medicaid Managed Care							
April-October FY 2015	557,019,638	392,654	0	2,302,127	2,302,127	\$241.96	\$1,418.60
April-October FY 2014	441,709,240	290,077	0	1,759,509	1,759,509	\$251.04	\$1,522.73
Non-Institutional							
April-October FY 2015	93,644,296	221,079	64,262	3,270,750	14,763,162	\$28.63	\$328.18
April-October FY 2014	89,392,361	205,536	61,185	3,285,234	18,638,318	\$27.21	\$335.15
Other State Agency / MD							
April-October FY 2015	241,135,648	25,050	0	1,467,612	4,719,205	\$164.30	\$9,626.17
April-October FY 2014	263,285,891	24,556	0	1,308,681	4,733,489	\$201.18	\$10,721.86
Outpatient/Emergency Room							
April-October FY 2015	12,801,200	42,306	0	177,155	233,115	\$72.26	\$302.59
April-October FY 2014	12,927,887	39,060	0	161,853	213,942	\$79.87	\$330.98
Totals							
Long Island FY 2015	\$1,380,481,744	828,028	64,262	9,256,776	33,619,597	N/A	N/A
Long Island FY 2014	\$1,401,073,256	733,544	61,185	9,489,649	44,769,434	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2015	230,705,886	12,632	0	407,914	1,994,309	\$565.57	\$18,263.61
April-October FY 2014	228,939,715	13,309	0	450,230	2,076,313	\$508.50	\$17,201.87
Non-Institutional LTC							
April-October FY 2015	61,980,164	7,684	0	808,135	4,774,851	\$76.70	\$8,066.13
April-October FY 2014	84,923,929	10,547	0	1,201,457	6,594,833	\$70.68	\$8,051.95
Inpatient							
April-October FY 2015	95,324,949	25,963	0	38,266	231,412	\$2,491.11	\$3,671.57
April-October FY 2014	101,630,857	26,010	0	35,951	232,224	\$2,826.93	\$3,907.38
Clinic							
April-October FY 2015	47,687,264	150,778	0	918,173	1,090,717	\$51.94	\$316.27
April-October FY 2014	62,238,998	143,091	0	901,788	1,007,998	\$69.02	\$434.96
Family Health Plus							
April-October FY 2015	27,122,547	25,619	0	125,849	125,849	\$215.52	\$1,058.69
April-October FY 2014	45,799,627	40,462	0	219,659	219,659	\$208.50	\$1,131.92
Medicaid Managed Care							
April-October FY 2015	489,533,843	386,449	0	2,314,075	2,314,075	\$211.55	\$1,266.75
April-October FY 2014	408,674,574	301,746	0	1,841,283	1,841,283	\$221.95	\$1,354.37
Non-Institutional							
April-October FY 2015	83,978,837	242,863	57,939	3,478,351	19,123,758	\$24.14	\$279.18
April-October FY 2014	83,369,481	236,660	52,603	3,566,596	22,203,921	\$23.38	\$288.21
Other State Agency / MD							
April-October FY 2015	263,987,707	25,589	0	1,636,967	5,653,991	\$161.27	\$10,316.45
April-October FY 2014	282,993,948	25,688	0	1,342,424	5,310,977	\$210.81	\$11,016.58
Outpatient/Emergency Room							
April-October FY 2015	20,450,426	45,507	0	439,245	711,640	\$46.56	\$449.39
April-October FY 2014	21,460,609	47,425	0	442,460	531,051	\$48.50	\$452.52
Totals							
Mid-Hudson FY 2015	\$1,320,771,623	923,084	57,939	10,166,975	36,020,601	N/A	N/A
Mid-Hudson FY 2014	\$1,320,031,738	844,938	52,603	10,001,848	40,018,259	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2015	52,452,975	4,424	0	191,877	708,554	\$273.37	\$11,856.46
April-October FY 2014	50,491,855	4,283	0	182,103	685,222	\$277.27	\$11,788.90
Non-Institutional LTC							
April-October FY 2015	11,296,093	2,446	0	215,260	2,085,991	\$52.48	\$4,618.19
April-October FY 2014	10,223,382	2,516	0	222,231	1,634,088	\$46.00	\$4,063.35
Inpatient							
April-October FY 2015	7,361,453	7,080	0	7,962	21,901	\$924.57	\$1,039.75
April-October FY 2014	8,523,456	7,514	0	8,291	20,557	\$1,028.04	\$1,134.34
Clinic							
April-October FY 2015	3,524,065	12,357	0	92,920	174,980	\$37.93	\$285.19
April-October FY 2014	5,797,914	14,601	0	80,283	113,578	\$72.22	\$397.09
Family Health Plus							
April-October FY 2015	6,878,588	7,544	0	37,413	37,413	\$183.86	\$911.80
April-October FY 2014	11,216,956	12,096	0	64,411	64,411	\$174.15	\$927.33
Medicaid Managed Care							
April-October FY 2015	99,639,705	98,235	0	584,796	584,796	\$170.38	\$1,014.30
April-October FY 2014	97,594,529	83,730	0	499,487	499,487	\$195.39	\$1,165.59
Non-Institutional							
April-October FY 2015	14,150,423	65,062	21,248	710,355	4,423,523	\$19.92	\$163.95
April-October FY 2014	12,782,797	56,996	20,195	624,267	3,130,217	\$20.48	\$165.60
Other State Agency / MD							
April-October FY 2015	88,926,672	9,302	0	680,507	1,931,149	\$130.68	\$9,559.95
April-October FY 2014	85,083,819	8,923	0	556,307	1,828,655	\$152.94	\$9,535.34
Outpatient/Emergency Room							
April-October FY 2015	5,190,593	26,649	0	128,316	173,071	\$40.45	\$194.78
April-October FY 2014	5,381,684	27,721	0	122,710	149,422	\$43.86	\$194.14
Totals							
Mohawk Valley FY 2015	\$289,420,567	233,099	21,248	2,649,406	10,141,378	N/A	N/A
Mohawk Valley FY 2014	\$287,096,392	218,380	20,195	2,360,090	8,125,638	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2015	929,248,930	45,905	0	1,670,158	7,042,026	\$556.38	\$20,242.87
April-October FY 2014	955,511,253	49,361	0	1,851,198	7,386,979	\$516.16	\$19,357.62
Non-Institutional LTC							
April-October FY 2015	167,498,712	30,310	0	2,267,864	17,975,445	\$73.86	\$5,526.19
April-October FY 2014	350,398,838	57,890	0	5,396,961	31,861,429	\$64.93	\$6,052.84
Inpatient							
April-October FY 2015	890,202,147	276,878	0	340,046	1,544,097	\$2,617.89	\$3,215.14
April-October FY 2014	995,222,370	278,886	0	339,902	1,558,665	\$2,927.97	\$3,568.56
Clinic							
April-October FY 2015	222,653,276	503,333	0	5,364,882	5,806,540	\$41.50	\$442.36
April-October FY 2014	270,559,109	493,733	0	5,582,719	5,826,099	\$48.46	\$547.99
Family Health Plus							
April-October FY 2015	169,037,767	188,893	0	930,117	930,117	\$181.74	\$894.89
April-October FY 2014	344,687,766	344,421	0	1,863,126	1,863,126	\$185.01	\$1,000.77
Medicaid Managed Care							
April-October FY 2015	4,912,345,601	2,993,213	0	17,725,467	17,725,467	\$277.13	\$1,641.16
April-October FY 2014	4,797,814,317	2,677,911	0	16,240,603	16,240,603	\$295.42	\$1,791.63
Non-Institutional							
April-October FY 2015	400,353,250	979,597	423,597	15,961,765	41,417,627	\$25.08	\$285.32
April-October FY 2014	331,930,040	767,673	375,860	15,304,935	52,253,953	\$21.69	\$290.27
Other State Agency / MD							
April-October FY 2015	549,773,843	58,363	0	3,343,616	13,778,355	\$164.42	\$9,419.90
April-October FY 2014	613,442,807	53,862	0	2,761,584	13,109,036	\$222.13	\$11,389.16
Outpatient/Emergency Room							
April-October FY 2015	155,143,334	451,357	0	3,270,027	27,728,874	\$47.44	\$343.73
April-October FY 2014	175,925,026	454,862	0	3,255,688	19,702,242	\$54.04	\$386.77
Totals							
New York City FY 2015	\$8,396,256,860	5,527,849	423,597	50,873,942	133,948,548	N/A	N/A
New York City FY 2014	\$8,835,491,526	5,178,599	375,860	52,596,716	149,802,132	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2015	30,571,351	2,495	0	65,867	408,749	\$464.14	\$12,253.05
April-October FY 2014	30,789,514	2,558	0	81,327	412,941	\$378.59	\$12,036.56
Non-Institutional LTC							
April-October FY 2015	9,808,790	2,264	0	203,520	1,473,155	\$48.20	\$4,332.50
April-October FY 2014	10,434,567	2,468	0	233,226	1,435,847	\$44.74	\$4,227.94
Inpatient							
April-October FY 2015	8,281,817	3,650	0	11,958	25,641	\$692.58	\$2,268.99
April-October FY 2014	11,108,072	4,310	0	11,955	33,728	\$929.16	\$2,577.28
Clinic							
April-October FY 2015	3,534,167	21,277	0	110,896	209,568	\$31.87	\$166.10
April-October FY 2014	4,186,456	18,276	0	78,764	261,474	\$53.15	\$229.07
Family Health Plus							
April-October FY 2015	3,628,373	4,296	0	18,302	18,302	\$198.25	\$844.59
April-October FY 2014	7,058,281	8,392	0	41,910	41,910	\$168.42	\$841.07
Medicaid Managed Care							
April-October FY 2015	63,309,258	66,750	0	398,155	398,155	\$159.01	\$948.45
April-October FY 2014	54,874,736	53,787	0	306,602	306,602	\$178.98	\$1,020.22
Non-Institutional							
April-October FY 2015	15,377,444	43,978	20,200	645,424	4,620,433	\$23.83	\$239.61
April-October FY 2014	14,573,822	44,454	22,583	603,172	2,185,553	\$24.16	\$217.40
Other State Agency / MD							
April-October FY 2015	52,013,057	6,604	0	449,603	1,486,760	\$115.69	\$7,875.99
April-October FY 2014	53,197,569	6,669	0	400,953	1,459,203	\$132.68	\$7,976.84
Outpatient/Emergency Room							
April-October FY 2015	4,731,470	18,816	0	87,493	109,448	\$54.08	\$251.46
April-October FY 2014	6,810,673	24,404	0	104,182	126,833	\$65.37	\$279.08
Totals							
North Country FY 2015	\$191,255,727	170,130	20,200	1,991,218	8,750,211	N/A	N/A
North Country FY 2014	\$193,033,690	165,318	22,583	1,862,091	6,264,091	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2015	36,284,410	1,475	0	35,046	270,667	\$1,035.34	\$24,599.60
April-October FY 2014	40,122,443	1,598	0	40,269	307,873	\$996.36	\$25,107.91
Non-Institutional LTC							
April-October FY 2015	13,970	21	0	662	1,420	\$21.10	\$665.24
April-October FY 2014	7,708	11	0	346	786	\$22.28	\$700.73
Inpatient							
April-October FY 2015	7,022,084	1,816	0	1,949	8,924	\$3,602.92	\$3,866.79
April-October FY 2014	12,520,904	2,105	0	2,429	11,308	\$5,154.76	\$5,948.17
Clinic							
April-October FY 2015	36,326	333	0	1,849	4,647	\$19.65	\$109.09
April-October FY 2014	34,676	290	0	1,288	3,927	\$26.92	\$119.57
Non-Institutional							
April-October FY 2015	28,491,821	150,295	7,873	984,860	5,424,366	\$28.93	\$180.14
April-October FY 2014	26,721,519	119,390	7,194	760,393	5,575,535	\$35.14	\$211.10
Other State Agency / MD							
April-October FY 2015	136,166	182	0	1,080	1,080	\$126.08	\$748.16
April-October FY 2014	103,595	152	0	819	819	\$126.49	\$681.55
Outpatient/Emergency Room							
April-October FY 2015	438,489	3,228	0	6,437	8,553	\$68.12	\$135.84
April-October FY 2014	696,922	4,756	0	9,772	11,116	\$71.32	\$146.54
Totals							
Out of State FY 2015	\$72,423,266	157,350	7,873	1,031,883	5,719,656	N/A	N/A
Out of State FY 2014	\$80,207,767	128,302	7,194	815,316	5,911,364	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2015	54,785,325	4,129	0	94,950	707,218	\$576.99	\$13,268.42
April-October FY 2014	52,418,998	4,158	0	87,699	699,876	\$597.71	\$12,606.78
Non-Institutional LTC							
April-October FY 2015	10,852,637	2,637	0	204,020	1,999,096	\$53.19	\$4,115.52
April-October FY 2014	10,275,193	2,682	0	200,898	1,780,297	\$51.15	\$3,831.17
Inpatient							
April-October FY 2015	7,468,307	5,366	0	5,801	20,904	\$1,287.42	\$1,391.78
April-October FY 2014	9,987,655	6,619	0	6,958	26,840	\$1,435.42	\$1,508.94
Clinic							
April-October FY 2015	4,466,276	12,619	0	104,484	213,244	\$42.75	\$353.93
April-October FY 2014	6,792,217	20,143	0	107,304	237,478	\$63.30	\$337.20
Family Health Plus							
April-October FY 2015	5,647,849	7,132	0	30,309	30,309	\$186.34	\$791.90
April-October FY 2014	11,505,364	12,703	0	63,360	63,360	\$181.59	\$905.72
Medicaid Managed Care							
April-October FY 2015	103,104,663	109,074	0	633,373	633,373	\$162.79	\$945.27
April-October FY 2014	99,685,180	91,441	0	526,629	526,629	\$189.29	\$1,090.16
Non-Institutional							
April-October FY 2015	17,571,801	64,322	26,009	766,264	3,621,204	\$22.93	\$194.53
April-October FY 2014	17,014,935	58,892	25,163	719,977	2,792,096	\$23.63	\$202.43
Other State Agency / MD							
April-October FY 2015	48,209,061	9,528	0	461,520	1,160,569	\$104.46	\$5,059.73
April-October FY 2014	48,245,095	9,207	0	388,521	1,107,732	\$124.18	\$5,240.05
Outpatient/Emergency Room							
April-October FY 2015	5,468,000	25,314	0	118,930	120,766	\$45.98	\$216.01
April-October FY 2014	5,886,390	29,537	0	118,540	163,750	\$49.66	\$199.29
Totals							
Southern Tier FY 2015	\$257,573,919	240,121	26,009	2,419,651	8,506,683	N/A	N/A
Southern Tier FY 2014	\$261,811,027	235,382	25,163	2,219,886	7,398,058	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-October FY 2015	105,065,089	7,980	0	232,949	1,267,682	\$451.02	\$13,166.05
April-October FY 2014	105,411,079	8,374	0	239,956	1,314,864	\$439.29	\$12,587.90
Non-Institutional LTC							
April-October FY 2015	26,377,046	5,348	0	357,189	2,330,825	\$73.85	\$4,932.13
April-October FY 2014	27,341,305	5,696	0	411,104	2,614,134	\$66.51	\$4,800.09
Inpatient							
April-October FY 2015	34,749,664	21,524	0	31,632	98,686	\$1,098.56	\$1,614.46
April-October FY 2014	38,907,554	21,263	0	23,942	102,645	\$1,625.08	\$1,829.82
Clinic							
April-October FY 2015	18,337,780	54,509	0	491,192	2,510,578	\$37.33	\$336.42
April-October FY 2014	25,129,837	60,053	0	500,511	1,920,967	\$50.21	\$418.46
Family Health Plus							
April-October FY 2015	15,554,528	16,662	0	77,162	77,162	\$201.58	\$933.53
April-October FY 2014	25,397,990	28,304	0	146,476	146,476	\$173.39	\$897.33
Medicaid Managed Care							
April-October FY 2015	279,780,804	259,002	0	1,555,511	1,555,511	\$179.86	\$1,080.23
April-October FY 2014	263,260,177	216,610	0	1,298,871	1,298,871	\$202.68	\$1,215.36
Non-Institutional							
April-October FY 2015	38,856,911	121,547	47,037	1,675,964	6,169,455	\$23.18	\$230.49
April-October FY 2014	37,255,861	108,827	43,537	1,603,848	5,666,160	\$23.23	\$244.52
Other State Agency / MD							
April-October FY 2015	131,248,014	20,268	0	1,330,974	3,035,134	\$98.61	\$6,475.63
April-October FY 2014	140,364,791	20,616	0	1,243,223	3,050,174	\$112.90	\$6,808.54
Outpatient/Emergency Room							
April-October FY 2015	9,607,496	42,298	0	272,363	243,937	\$35.27	\$227.14
April-October FY 2014	11,769,779	46,337	0	277,735	270,737	\$42.38	\$254.00
Totals							
Western FY 2015	\$659,577,332	549,138	47,037	6,024,936	17,288,970	N/A	N/A
Western FY 2014	\$674,838,373	516,080	43,537	5,745,666	16,385,028	N/A	N/A