

Medicaid Category of Service Spending
Service County: Capital District
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2015	73,120,677	5,886	0	246,687	827,722	\$296.41	\$12,422.81
April-September FY 2014	71,631,597	5,926	0	255,279	817,473	\$280.60	\$12,087.68
Non-Institutional LTC							
April-September FY 2015	24,854,562	3,990	0	315,062	3,497,488	\$78.89	\$6,229.21
April-September FY 2014	24,304,012	4,273	0	367,697	3,669,394	\$66.10	\$5,687.81
Inpatient							
April-September FY 2015	25,263,913	13,584	0	21,946	61,485	\$1,151.19	\$1,859.83
April-September FY 2014	26,645,601	13,835	0	21,556	64,099	\$1,236.11	\$1,925.96
Clinic							
April-September FY 2015	11,192,391	47,422	0	260,530	503,583	\$42.96	\$236.02
April-September FY 2014	14,661,762	46,492	0	249,454	516,692	\$58.78	\$315.36
Family Health Plus							
April-September FY 2015	8,766,548	10,566	0	48,026	48,026	\$182.54	\$829.69
April-September FY 2014	13,928,714	16,525	0	77,103	77,103	\$180.65	\$842.89
Medicaid Managed Care							
April-September FY 2015	141,401,322	155,822	0	791,771	791,771	\$178.59	\$907.45
April-September FY 2014	132,415,777	128,124	0	659,323	659,323	\$200.84	\$1,033.50
Non-Institutional							
April-September FY 2015	26,749,309	90,437	30,251	1,234,282	10,364,153	\$21.67	\$221.64
April-September FY 2014	25,628,263	81,006	28,968	1,170,952	9,588,217	\$21.89	\$233.04
Other State Agency / MD							
April-September FY 2015	84,972,780	15,429	0	733,809	2,028,953	\$115.80	\$5,507.34
April-September FY 2014	89,044,000	15,557	0	751,232	2,061,830	\$118.53	\$5,723.73
Outpatient/Emergency Room							
April-September FY 2015	6,979,685	32,047	0	185,085	263,236	\$37.71	\$217.80
April-September FY 2014	8,319,679	34,072	0	186,025	267,986	\$44.72	\$244.18
Totals							
Capital District FY 2015	\$403,301,187	375,183	30,251	3,837,198	18,386,417	N/A	N/A
Capital District FY 2014	\$406,579,405	345,810	28,968	3,738,621	17,722,117	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2015	48,110,792	4,179	0	176,394	607,546	\$272.75	\$11,512.51
April-September FY 2014	49,868,694	4,298	0	251,013	641,383	\$198.67	\$11,602.77
Non-Institutional LTC							
April-September FY 2015	14,958,491	2,832	0	183,531	1,898,604	\$81.50	\$5,281.95
April-September FY 2014	14,838,988	2,989	0	216,563	2,035,948	\$68.52	\$4,964.53
Inpatient							
April-September FY 2015	18,581,590	10,302	0	12,415	55,382	\$1,496.70	\$1,803.69
April-September FY 2014	24,910,541	11,212	0	13,499	54,991	\$1,845.36	\$2,221.77
Clinic							
April-September FY 2015	8,085,801	33,912	0	205,816	336,312	\$39.29	\$238.43
April-September FY 2014	10,566,146	38,163	0	220,382	339,248	\$47.94	\$276.87
Family Health Plus							
April-September FY 2015	7,609,343	9,122	0	41,905	41,905	\$181.59	\$834.17
April-September FY 2014	11,617,624	14,676	0	67,772	67,772	\$171.42	\$791.61
Medicaid Managed Care							
April-September FY 2015	119,375,093	137,648	0	705,914	705,914	\$169.11	\$867.25
April-September FY 2014	117,977,804	116,540	0	608,701	608,701	\$193.82	\$1,012.34
Non-Institutional							
April-September FY 2015	20,466,465	78,843	27,606	1,092,696	5,565,412	\$18.73	\$192.27
April-September FY 2014	19,383,296	69,821	25,256	975,832	4,081,862	\$19.86	\$203.87
Other State Agency / MD							
April-September FY 2015	39,298,177	9,865	0	452,716	1,486,008	\$86.81	\$3,983.60
April-September FY 2014	39,246,791	9,535	0	441,557	1,494,906	\$88.88	\$4,116.08
Outpatient/Emergency Room							
April-September FY 2015	5,820,001	24,223	0	128,298	127,815	\$45.36	\$240.27
April-September FY 2014	7,137,436	25,955	0	125,567	150,837	\$56.84	\$274.99
Totals							
Central FY 2015	\$282,305,753	310,926	27,606	2,999,685	10,824,897	N/A	N/A
Central FY 2014	\$295,547,320	293,189	25,256	2,920,886	9,475,648	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2015	85,665,540	7,152	0	188,508	995,216	\$454.44	\$11,977.84
April-September FY 2014	88,220,793	7,235	0	198,627	1,046,219	\$444.15	\$12,193.61
Non-Institutional LTC							
April-September FY 2015	24,747,016	5,034	0	307,673	2,560,705	\$80.43	\$4,915.97
April-September FY 2014	26,747,459	5,258	0	384,484	2,669,596	\$69.57	\$5,087.00
Inpatient							
April-September FY 2015	29,758,982	15,741	0	18,428	85,062	\$1,614.88	\$1,890.54
April-September FY 2014	33,613,759	15,302	0	17,555	80,321	\$1,914.77	\$2,196.69
Clinic							
April-September FY 2015	10,282,215	52,926	0	284,021	418,224	\$36.20	\$194.28
April-September FY 2014	13,338,206	58,753	0	296,387	610,532	\$45.00	\$227.02
Family Health Plus							
April-September FY 2015	11,084,124	13,618	0	64,146	64,146	\$172.80	\$813.93
April-September FY 2014	16,356,712	20,107	0	93,967	93,967	\$174.07	\$813.48
Medicaid Managed Care							
April-September FY 2015	182,898,931	199,438	0	1,038,239	1,038,239	\$176.16	\$917.07
April-September FY 2014	174,632,669	166,455	0	881,740	881,740	\$198.05	\$1,049.13
Non-Institutional							
April-September FY 2015	34,128,245	106,253	32,095	1,454,279	6,052,822	\$23.47	\$246.68
April-September FY 2014	28,197,015	81,349	29,779	1,138,386	4,391,361	\$24.77	\$253.73
Other State Agency / MD							
April-September FY 2015	92,799,657	17,948	0	867,850	2,273,165	\$106.93	\$5,170.47
April-September FY 2014	93,469,121	18,140	0	809,094	2,247,313	\$115.52	\$5,152.65
Outpatient/Emergency Room							
April-September FY 2015	13,664,725	65,005	0	338,508	413,700	\$40.37	\$210.21
April-September FY 2014	13,717,508	64,189	0	311,112	373,622	\$44.09	\$213.70
Totals							
Finger Lakes FY 2015	\$485,029,435	483,115	32,095	4,561,652	13,901,277	N/A	N/A
Finger Lakes FY 2014	\$488,293,242	436,788	29,779	4,131,352	12,394,672	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2015	233,599,642	14,104	0	532,313	2,047,092	\$438.84	\$16,562.65
April-September FY 2014	247,391,311	15,069	0	570,718	2,198,682	\$433.47	\$16,417.23
Non-Institutional LTC							
April-September FY 2015	40,702,378	6,849	0	524,838	6,774,924	\$77.55	\$5,942.82
April-September FY 2014	84,945,346	11,861	0	1,182,645	13,545,401	\$71.83	\$7,161.74
Inpatient							
April-September FY 2015	72,297,255	33,724	0	38,817	170,217	\$1,862.52	\$2,143.79
April-September FY 2014	85,833,530	34,836	0	40,350	173,476	\$2,127.23	\$2,463.93
Clinic							
April-September FY 2015	18,992,595	41,909	0	443,858	571,298	\$42.79	\$453.19
April-September FY 2014	24,075,344	46,467	0	465,390	556,842	\$51.73	\$518.12
Family Health Plus							
April-September FY 2015	37,588,568	39,125	0	177,758	177,758	\$211.46	\$960.73
April-September FY 2014	56,640,154	53,817	0	264,444	264,444	\$214.19	\$1,052.46
Medicaid Managed Care							
April-September FY 2015	454,419,912	377,731	0	1,910,087	1,910,087	\$237.91	\$1,203.03
April-September FY 2014	360,509,111	280,100	0	1,429,748	1,429,748	\$252.15	\$1,287.07
Non-Institutional							
April-September FY 2015	77,356,685	197,318	59,215	2,731,374	12,036,174	\$28.32	\$301.55
April-September FY 2014	74,275,689	185,815	56,715	2,751,145	15,999,646	\$27.00	\$306.25
Other State Agency / MD							
April-September FY 2015	194,796,807	24,145	0	1,129,787	3,622,683	\$172.42	\$8,067.79
April-September FY 2014	220,381,380	23,803	0	1,069,503	3,965,320	\$206.06	\$9,258.55
Outpatient/Emergency Room							
April-September FY 2015	10,908,103	37,322	0	145,925	196,854	\$74.75	\$292.27
April-September FY 2014	11,123,027	34,733	0	136,955	178,766	\$81.22	\$320.24
Totals							
Long Island FY 2015	\$1,140,661,945	772,227	59,215	7,634,757	27,507,087	N/A	N/A
Long Island FY 2014	\$1,165,174,892	686,501	56,715	7,910,898	38,312,324	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2015	195,791,934	12,095	0	342,257	1,674,505	\$572.06	\$16,187.84
April-September FY 2014	192,962,995	12,749	0	377,901	1,733,825	\$510.62	\$15,135.54
Non-Institutional LTC							
April-September FY 2015	52,613,847	7,424	0	690,763	4,047,623	\$76.17	\$7,086.99
April-September FY 2014	72,976,197	10,180	0	1,017,560	5,575,506	\$71.72	\$7,168.59
Inpatient							
April-September FY 2015	80,705,050	22,400	0	32,371	196,559	\$2,493.13	\$3,602.90
April-September FY 2014	87,536,930	22,535	0	30,078	192,556	\$2,910.33	\$3,884.49
Clinic							
April-September FY 2015	40,515,018	135,834	0	762,762	902,273	\$53.12	\$298.27
April-September FY 2014	49,743,884	131,827	0	757,620	840,967	\$65.66	\$377.34
Family Health Plus							
April-September FY 2015	25,366,046	25,603	0	117,962	117,962	\$215.04	\$990.75
April-September FY 2014	38,967,816	38,829	0	186,420	186,420	\$209.03	\$1,003.58
Medicaid Managed Care							
April-September FY 2015	408,462,295	372,648	0	1,946,992	1,946,992	\$209.79	\$1,096.11
April-September FY 2014	345,999,409	294,357	0	1,558,954	1,558,954	\$221.94	\$1,175.44
Non-Institutional							
April-September FY 2015	69,526,882	218,176	52,864	2,909,021	15,980,449	\$23.90	\$256.52
April-September FY 2014	70,770,566	215,299	48,881	3,012,642	18,929,314	\$23.49	\$267.89
Other State Agency / MD							
April-September FY 2015	215,023,857	24,784	0	1,282,101	4,651,437	\$167.71	\$8,675.91
April-September FY 2014	237,161,442	24,923	0	1,121,756	4,434,344	\$211.42	\$9,515.77
Outpatient/Emergency Room							
April-September FY 2015	17,183,574	40,475	0	373,462	547,169	\$46.01	\$424.55
April-September FY 2014	18,478,574	42,838	0	374,420	448,760	\$49.35	\$431.36
Totals							
Mid-Hudson FY 2015	\$1,105,188,503	859,439	52,864	8,457,691	30,064,969	N/A	N/A
Mid-Hudson FY 2014	\$1,114,597,813	793,537	48,881	8,437,351	33,900,647	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2015	44,365,030	4,227	0	159,059	591,596	\$278.92	\$10,495.63
April-September FY 2014	42,352,552	4,082	0	151,536	570,031	\$279.49	\$10,375.44
Non-Institutional LTC							
April-September FY 2015	9,358,673	2,364	0	180,648	1,702,086	\$51.81	\$3,958.83
April-September FY 2014	8,557,244	2,434	0	187,037	1,361,224	\$45.75	\$3,515.71
Inpatient							
April-September FY 2015	6,297,990	6,012	0	6,627	18,384	\$950.35	\$1,047.57
April-September FY 2014	7,047,104	6,408	0	6,896	16,817	\$1,021.91	\$1,099.74
Clinic							
April-September FY 2015	3,558,905	11,427	0	78,293	144,585	\$45.46	\$311.45
April-September FY 2014	5,019,473	13,479	0	66,991	95,517	\$74.93	\$372.39
Family Health Plus							
April-September FY 2015	6,415,461	7,536	0	34,902	34,902	\$183.81	\$851.31
April-September FY 2014	9,616,544	11,634	0	55,262	55,262	\$174.02	\$826.59
Medicaid Managed Care							
April-September FY 2015	83,340,290	94,449	0	489,219	489,219	\$170.35	\$882.38
April-September FY 2014	83,650,044	81,628	0	426,194	426,194	\$196.27	\$1,024.77
Non-Institutional							
April-September FY 2015	11,488,616	58,697	19,374	586,187	3,625,946	\$19.60	\$147.16
April-September FY 2014	10,542,229	51,604	18,509	515,753	2,550,188	\$20.44	\$150.36
Other State Agency / MD							
April-September FY 2015	73,547,795	9,006	0	534,389	1,596,934	\$137.63	\$8,166.53
April-September FY 2014	69,501,927	8,749	0	468,027	1,522,710	\$148.50	\$7,943.99
Outpatient/Emergency Room							
April-September FY 2015	4,328,239	24,111	0	106,605	150,222	\$40.60	\$179.51
April-September FY 2014	4,491,614	25,470	0	102,026	123,689	\$44.02	\$176.35
Totals							
Mohawk Valley FY 2015	\$242,700,999	217,829	19,374	2,175,929	8,353,874	N/A	N/A
Mohawk Valley FY 2014	\$240,778,731	205,488	18,509	1,979,722	6,721,632	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2015	785,237,825	44,147	0	1,398,851	5,906,922	\$561.34	\$17,786.89
April-September FY 2014	806,026,151	47,434	0	1,560,396	6,186,161	\$516.55	\$16,992.58
Non-Institutional LTC							
April-September FY 2015	140,420,990	28,505	0	1,911,385	13,591,653	\$73.47	\$4,926.19
April-September FY 2014	305,201,673	55,732	0	4,771,920	28,290,009	\$63.96	\$5,476.24
Inpatient							
April-September FY 2015	744,028,468	237,872	0	283,785	1,293,010	\$2,621.80	\$3,127.85
April-September FY 2014	828,497,928	240,665	0	284,083	1,303,575	\$2,916.39	\$3,442.54
Clinic							
April-September FY 2015	193,846,480	463,327	0	4,491,561	4,870,008	\$43.16	\$418.38
April-September FY 2014	228,572,745	455,044	0	4,686,712	4,866,978	\$48.77	\$502.31
Family Health Plus							
April-September FY 2015	153,632,397	188,736	0	847,569	847,569	\$181.26	\$814.01
April-September FY 2014	279,835,830	326,871	0	1,510,904	1,510,904	\$185.21	\$856.10
Medicaid Managed Care							
April-September FY 2015	4,012,471,395	2,908,711	0	14,916,223	14,916,223	\$269.00	\$1,379.47
April-September FY 2014	3,946,242,045	2,607,590	0	13,218,552	13,218,552	\$298.54	\$1,513.37
Non-Institutional							
April-September FY 2015	335,085,185	898,603	392,900	13,365,368	34,671,484	\$25.07	\$259.45
April-September FY 2014	277,516,529	710,085	354,004	12,924,526	45,301,114	\$21.47	\$260.80
Other State Agency / MD							
April-September FY 2015	439,900,016	57,267	0	2,673,726	11,380,495	\$164.53	\$7,681.56
April-September FY 2014	514,186,746	52,539	0	2,296,100	10,741,770	\$223.94	\$9,786.76
Outpatient/Emergency Room							
April-September FY 2015	135,266,835	407,676	0	2,737,710	24,434,264	\$49.41	\$331.80
April-September FY 2014	146,756,152	410,435	0	2,662,151	16,857,565	\$55.13	\$357.56
Totals							
New York City FY 2015	\$6,939,889,591	5,234,844	392,900	42,626,178	111,911,627	N/A	N/A
New York City FY 2014	\$7,332,835,799	4,906,395	354,004	43,915,344	128,276,628	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2015	26,357,984	2,416	0	56,347	351,330	\$467.78	\$10,909.76
April-September FY 2014	25,198,701	2,463	0	68,539	335,804	\$367.65	\$10,230.90
Non-Institutional LTC							
April-September FY 2015	8,134,431	2,172	0	170,206	1,212,068	\$47.79	\$3,745.13
April-September FY 2014	8,620,775	2,350	0	194,872	1,217,623	\$44.24	\$3,668.41
Inpatient							
April-September FY 2015	6,891,008	3,123	0	10,110	21,783	\$681.60	\$2,206.53
April-September FY 2014	9,167,898	3,743	0	9,918	27,338	\$924.37	\$2,449.34
Clinic							
April-September FY 2015	3,155,012	19,759	0	94,752	181,128	\$33.30	\$159.67
April-September FY 2014	3,535,998	16,711	0	65,887	200,915	\$53.67	\$211.60
Family Health Plus							
April-September FY 2015	3,395,632	4,295	0	16,964	16,964	\$200.17	\$790.60
April-September FY 2014	6,070,019	8,016	0	35,966	35,966	\$168.77	\$757.24
Medicaid Managed Care							
April-September FY 2015	50,322,791	63,710	0	316,126	316,126	\$159.19	\$789.87
April-September FY 2014	46,484,380	51,851	0	259,916	259,916	\$178.84	\$896.50
Non-Institutional							
April-September FY 2015	12,672,186	40,324	18,615	531,346	3,690,537	\$23.85	\$215.01
April-September FY 2014	12,322,139	40,669	21,272	506,717	1,748,714	\$24.32	\$198.93
Other State Agency / MD							
April-September FY 2015	42,868,592	6,438	0	353,249	1,200,158	\$121.36	\$6,658.68
April-September FY 2014	43,960,172	6,482	0	332,281	1,177,835	\$132.30	\$6,781.88
Outpatient/Emergency Room							
April-September FY 2015	3,880,862	16,982	0	72,293	90,273	\$53.68	\$228.53
April-September FY 2014	5,833,585	22,600	0	88,337	106,121	\$66.04	\$258.12
Totals							
North Country FY 2015	\$157,678,498	159,219	18,615	1,621,393	7,080,367	N/A	N/A
North Country FY 2014	\$161,193,667	154,885	21,272	1,562,433	5,110,232	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2015	30,736,883	1,453	0	29,808	229,098	\$1,031.16	\$21,154.08
April-September FY 2014	34,434,844	1,580	0	34,329	262,820	\$1,003.08	\$21,794.21
Non-Institutional LTC							
April-September FY 2015	10,796	19	0	508	1,098	\$21.25	\$568.21
April-September FY 2014	7,708	11	0	346	786	\$22.28	\$700.73
Inpatient							
April-September FY 2015	6,077,279	1,561	0	1,653	7,590	\$3,676.51	\$3,893.20
April-September FY 2014	11,123,903	1,782	0	2,026	9,666	\$5,490.57	\$6,242.37
Clinic							
April-September FY 2015	30,389	304	0	1,642	4,207	\$18.51	\$99.96
April-September FY 2014	29,002	241	0	1,036	3,285	\$27.99	\$120.34
Non-Institutional							
April-September FY 2015	23,651,109	130,547	7,343	825,597	4,596,360	\$28.65	\$171.52
April-September FY 2014	21,970,689	104,394	6,630	635,370	4,753,186	\$34.58	\$197.89
Other State Agency / MD							
April-September FY 2015	100,560	178	0	798	798	\$126.02	\$564.94
April-September FY 2014	86,519	149	0	684	684	\$126.49	\$580.66
Outpatient/Emergency Room							
April-September FY 2015	378,527	2,869	0	5,515	7,636	\$68.64	\$131.94
April-September FY 2014	598,317	4,124	0	8,157	9,287	\$73.35	\$145.08
Totals							
Out of State FY 2015	\$60,985,543	136,931	7,343	865,521	4,846,786	N/A	N/A
Out of State FY 2014	\$68,250,982	112,281	6,630	681,948	5,039,714	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2015	46,167,093	3,972	0	80,063	591,346	\$576.63	\$11,623.14
April-September FY 2014	44,333,810	3,991	0	72,924	586,880	\$607.95	\$11,108.45
Non-Institutional LTC							
April-September FY 2015	8,808,535	2,532	0	168,112	1,643,111	\$52.40	\$3,478.88
April-September FY 2014	8,492,466	2,572	0	166,473	1,475,362	\$51.01	\$3,301.89
Inpatient							
April-September FY 2015	6,171,697	4,584	0	4,841	17,519	\$1,274.88	\$1,346.36
April-September FY 2014	8,149,762	5,610	0	5,730	21,074	\$1,422.30	\$1,452.72
Clinic							
April-September FY 2015	4,010,625	11,499	0	87,781	178,622	\$45.69	\$348.78
April-September FY 2014	5,577,789	18,489	0	87,758	204,009	\$63.56	\$301.68
Family Health Plus							
April-September FY 2015	5,309,214	7,127	0	28,576	28,576	\$185.79	\$744.94
April-September FY 2014	9,893,617	12,069	0	54,332	54,332	\$182.10	\$819.75
Medicaid Managed Care							
April-September FY 2015	85,882,319	104,729	0	528,704	528,704	\$162.44	\$820.04
April-September FY 2014	85,428,094	88,941	0	450,037	450,037	\$189.82	\$960.50
Non-Institutional							
April-September FY 2015	14,529,529	58,307	23,621	637,917	3,003,313	\$22.78	\$177.35
April-September FY 2014	14,385,415	54,147	23,283	609,635	2,353,564	\$23.60	\$185.79
Other State Agency / MD							
April-September FY 2015	38,016,661	9,241	0	364,747	962,729	\$104.23	\$4,113.91
April-September FY 2014	39,890,648	8,942	0	335,240	940,494	\$118.99	\$4,461.04
Outpatient/Emergency Room							
April-September FY 2015	4,517,904	22,739	0	98,077	99,671	\$46.06	\$198.69
April-September FY 2014	5,039,255	27,339	0	99,366	136,818	\$50.71	\$184.32
Totals							
Southern Tier FY 2015	\$213,413,577	224,730	23,621	1,998,818	7,053,591	N/A	N/A
Southern Tier FY 2014	\$221,190,856	222,100	23,283	1,881,495	6,222,569	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2015

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2015	88,393,584	7,623	0	194,980	1,062,672	\$453.35	\$11,595.64
April-September FY 2014	88,877,990	8,026	0	200,440	1,101,648	\$443.41	\$11,073.76
Non-Institutional LTC							
April-September FY 2015	22,353,477	5,123	0	308,521	2,000,056	\$72.45	\$4,363.36
April-September FY 2014	22,823,735	5,399	0	344,740	2,188,459	\$66.21	\$4,227.40
Inpatient							
April-September FY 2015	28,966,505	17,972	0	25,923	81,121	\$1,117.41	\$1,611.76
April-September FY 2014	32,705,837	18,259	0	19,897	85,027	\$1,643.76	\$1,791.22
Clinic							
April-September FY 2015	16,328,281	49,796	0	410,547	2,324,474	\$39.77	\$327.90
April-September FY 2014	21,245,688	55,600	0	424,473	1,550,252	\$50.05	\$382.12
Family Health Plus							
April-September FY 2015	14,596,505	16,648	0	71,771	71,771	\$203.38	\$876.77
April-September FY 2014	21,792,158	27,200	0	125,541	125,541	\$173.59	\$801.18
Medicaid Managed Care							
April-September FY 2015	237,406,582	251,015	0	1,315,915	1,315,915	\$180.41	\$945.79
April-September FY 2014	224,621,961	211,702	0	1,108,141	1,108,141	\$202.70	\$1,061.03
Non-Institutional							
April-September FY 2015	32,159,497	110,050	42,867	1,390,874	4,998,773	\$23.12	\$210.31
April-September FY 2014	31,083,373	100,037	40,129	1,341,409	4,677,705	\$23.17	\$221.76
Other State Agency / MD							
April-September FY 2015	106,919,322	19,765	0	1,048,431	2,451,495	\$101.98	\$5,409.53
April-September FY 2014	117,327,876	20,096	0	1,058,281	2,599,767	\$110.87	\$5,838.37
Outpatient/Emergency Room							
April-September FY 2015	8,302,574	37,881	0	225,391	203,672	\$36.84	\$219.18
April-September FY 2014	10,103,026	42,341	0	240,650	226,759	\$41.98	\$238.61
Totals							
Western FY 2015	\$555,426,327	515,873	42,867	4,992,353	14,509,948	N/A	N/A
Western FY 2014	\$570,581,644	488,660	40,129	4,863,572	13,663,299	N/A	N/A