

Medicaid Category of Service Spending
Service County: Capital District
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2016	12,418,007	4,238	0	37,148	137,201.00	\$334.28	\$2,930.16
April FY 2015	13,603,244	4,580	0	53,431	160,635.00	\$254.59	\$2,970.14
Non-Institutional LTC							
April FY 2016	4,503,329	2,399	0	48,158	671,745.02	\$93.51	\$1,877.17
April FY 2015	4,920,823	3,089	0	65,659	731,813.43	\$74.95	\$1,593.01
Inpatient							
April FY 2016	5,215,716	3,569	0	4,464	13,102.00	\$1,168.40	\$1,461.39
April FY 2015	5,405,292	3,233	0	4,487	12,191.00	\$1,204.66	\$1,671.91
Clinic							
April FY 2016	2,092,383	21,261	0	50,895	102,917.00	\$41.11	\$98.41
April FY 2015	2,234,312	19,587	0	48,934	100,692.00	\$45.66	\$114.07
Medicaid Managed Care							
April FY 2016	28,529,106	154,354	0	156,488	156,488.00	\$182.31	\$184.83
April FY 2015	25,719,158	122,991	0	124,579	124,579.00	\$206.45	\$209.11
Non-Institutional							
April FY 2016	5,735,394	42,508	16,037	263,641	1,399,759.70	\$21.75	\$97.97
April FY 2015	5,723,780	38,616	15,842	249,232	2,723,641.77	\$22.97	\$105.10
Other State Agency / MD							
April FY 2016	16,865,983	10,945	0	170,653	435,980.00	\$98.83	\$1,540.98
April FY 2015	16,914,830	10,178	0	117,075	340,259.50	\$144.48	\$1,661.90
Outpatient/Emergency Room							
April FY 2016	1,448,899	12,939	0	38,449	54,226.00	\$37.68	\$111.98
April FY 2015	1,488,445	12,175	0	35,013	48,270.00	\$42.51	\$122.25
Totals							
Capital District FY 2016	\$76,808,817	252,213	16,037	769,896	2,971,419	N/A	N/A
Capital District FY 2015	\$76,009,884	214,449	15,842	698,410	4,242,082	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2016	8,072,468	3,105	0	24,270	108,345.00	\$332.61	\$2,599.83
April FY 2015	8,590,632	3,193	0	34,290	115,756.00	\$250.53	\$2,690.46
Non-Institutional LTC							
April FY 2016	3,228,953	2,029	0	39,602	392,344.35	\$81.54	\$1,591.40
April FY 2015	2,838,361	2,066	0	37,256	382,156.08	\$76.19	\$1,373.84
Inpatient							
April FY 2016	3,929,637	2,780	0	2,800	13,675.00	\$1,403.44	\$1,413.54
April FY 2015	3,900,877	2,477	0	2,508	10,416.00	\$1,555.37	\$1,574.84
Clinic							
April FY 2016	1,631,657	16,959	0	47,812	73,847.00	\$34.13	\$96.21
April FY 2015	1,726,794	13,884	0	43,045	69,715.00	\$40.12	\$124.37
Medicaid Managed Care							
April FY 2016	23,730,146	134,754	0	137,740	137,740.00	\$172.28	\$176.10
April FY 2015	22,562,501	113,414	0	126,335	126,335.00	\$178.59	\$198.94
Non-Institutional							
April FY 2016	4,579,913	38,036	14,530	229,308	1,133,206.29	\$19.97	\$87.13
April FY 2015	4,002,687	33,288	13,761	209,827	1,033,383.10	\$19.08	\$85.07
Other State Agency / MD							
April FY 2016	7,859,393	7,711	0	110,749	514,318.00	\$70.97	\$1,019.24
April FY 2015	7,963,096	6,912	0	72,918	269,979.00	\$109.21	\$1,152.07
Outpatient/Emergency Room							
April FY 2016	1,179,431	9,183	0	28,256	32,050.00	\$41.74	\$128.44
April FY 2015	1,307,183	8,844	0	25,819	26,986.00	\$50.63	\$147.80
Totals							
Central FY 2016	\$54,211,598	214,557	14,530	620,537	2,405,526	N/A	N/A
Central FY 2015	\$52,892,131	184,078	13,761	551,998	2,034,726	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2016	13,903,467	5,100	0	31,017	167,152.00	\$448.25	\$2,726.17
April FY 2015	14,588,252	5,463	0	34,146	178,792.00	\$427.23	\$2,670.37
Non-Institutional LTC							
April FY 2016	4,457,066	2,888	0	46,974	422,294.30	\$94.88	\$1,543.31
April FY 2015	5,113,782	3,384	0	68,306	553,985.24	\$74.87	\$1,511.16
Inpatient							
April FY 2016	6,181,763	3,622	0	3,759	17,499.00	\$1,644.52	\$1,706.73
April FY 2015	6,616,318	3,609	0	3,679	17,936.00	\$1,798.40	\$1,833.28
Clinic							
April FY 2016	1,964,410	21,021	0	55,626	69,901.00	\$35.31	\$93.45
April FY 2015	2,064,993	20,917	0	54,170	86,972.50	\$38.12	\$98.72
Medicaid Managed Care							
April FY 2016	36,266,366	201,547	0	203,624	203,624.00	\$178.10	\$179.94
April FY 2015	30,430,934	161,553	0	162,731	162,731.00	\$187.00	\$188.37
Non-Institutional							
April FY 2016	7,346,786	51,136	16,939	312,870	1,366,372.87	\$23.48	\$107.92
April FY 2015	6,411,489	46,399	16,393	282,870	1,104,336.50	\$22.67	\$102.11
Other State Agency / MD							
April FY 2016	19,237,759	13,575	0	221,721	562,195.87	\$86.77	\$1,417.15
April FY 2015	19,320,028	14,398	0	149,407	464,675.00	\$129.31	\$1,341.85
Outpatient/Emergency Room							
April FY 2016	2,724,136	27,818	0	69,794	85,971.00	\$39.03	\$97.93
April FY 2015	2,778,733	24,147	0	61,683	73,949.00	\$45.05	\$115.08
Totals							
Finger Lakes FY 2016	\$92,081,753	326,707	16,939	945,385	2,895,010	N/A	N/A
Finger Lakes FY 2015	\$87,324,529	279,870	16,393	816,992	2,643,377	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2016	40,570,838	10,104	0	101,350	360,150.00	\$400.30	\$4,015.32
April FY 2015	45,007,763	11,112	0	106,585	413,082.00	\$422.27	\$4,050.37
Non-Institutional LTC							
April FY 2016	7,881,396	4,418	0	99,504	1,274,585.73	\$79.21	\$1,783.93
April FY 2015	7,874,007	4,474	0	101,071	1,317,489.51	\$77.91	\$1,759.95
Inpatient							
April FY 2016	15,140,000	8,688	0	8,734	35,447.00	\$1,733.46	\$1,742.63
April FY 2015	14,749,407	7,675	0	7,688	34,337.00	\$1,918.50	\$1,921.75
Clinic							
April FY 2016	3,495,014	22,107	0	86,961	126,338.00	\$40.19	\$158.10
April FY 2015	3,808,055	19,906	0	88,767	111,665.00	\$42.90	\$191.30
Medicaid Managed Care							
April FY 2016	95,759,136	397,680	0	406,269	406,269.00	\$235.70	\$240.79
April FY 2015	73,304,831	295,514	0	305,376	305,376.00	\$240.05	\$248.06
Non-Institutional							
April FY 2016	15,916,261	86,985	32,169	531,269	2,285,090.84	\$29.96	\$133.58
April FY 2015	14,670,154	83,999	32,874	549,194	2,136,416.07	\$26.71	\$125.52
Other State Agency / MD							
April FY 2016	43,977,325	20,090	0	350,003	878,007.00	\$125.65	\$2,189.02
April FY 2015	43,046,703	18,594	0	201,399	705,633.00	\$213.74	\$2,315.09
Outpatient/Emergency Room							
April FY 2016	2,569,482	12,454	0	31,292	36,247.00	\$82.11	\$206.32
April FY 2015	2,165,859	11,281	0	27,013	38,155.10	\$80.18	\$191.99
Totals							
Long Island FY 2016	\$225,309,452	562,526	32,169	1,615,382	5,402,135	N/A	N/A
Long Island FY 2015	\$204,626,779	452,555	32,874	1,387,093	5,062,154	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2016	33,835,995	8,750	0	65,811	300,533.00	\$514.14	\$3,866.97
April FY 2015	34,684,205	9,164	0	70,082	326,323.00	\$494.91	\$3,784.83
Non-Institutional LTC							
April FY 2016	8,706,837	4,401	0	106,937	663,749.97	\$81.42	\$1,978.38
April FY 2015	11,447,858	5,733	0	151,796	869,622.18	\$75.42	\$1,996.84
Inpatient							
April FY 2016	15,558,085	5,596	0	6,667	36,608.00	\$2,333.60	\$2,780.22
April FY 2015	17,739,640	5,596	0	6,862	43,296.00	\$2,585.20	\$3,170.06
Clinic							
April FY 2016	8,010,502	63,017	0	156,496	185,138.50	\$51.19	\$127.12
April FY 2015	7,335,537	57,598	0	151,810	187,883.40	\$48.32	\$127.36
Medicaid Managed Care							
April FY 2016	82,236,455	370,220	0	377,964	377,964.00	\$217.58	\$222.13
April FY 2015	68,738,245	298,718	0	314,232	314,232.00	\$218.75	\$230.11
Non-Institutional							
April FY 2016	14,202,506	92,763	26,986	565,594	3,333,064.48	\$25.11	\$118.60
April FY 2015	13,298,725	83,298	27,041	563,711	3,205,744.35	\$23.59	\$120.53
Other State Agency / MD							
April FY 2016	45,900,911	20,448	0	364,644	1,306,668.25	\$125.88	\$2,244.76
April FY 2015	44,475,943	19,003	0	213,002	875,884.00	\$208.81	\$2,340.47
Outpatient/Emergency Room							
April FY 2016	3,671,694	15,296	0	75,607	140,151.00	\$48.56	\$240.04
April FY 2015	3,658,572	14,015	0	76,341	145,257.00	\$47.92	\$261.05
Totals							
Mid-Hudson FY 2016	\$212,122,985	580,491	26,986	1,719,720	6,343,877	N/A	N/A
Mid-Hudson FY 2015	\$201,378,725	493,125	27,041	1,547,836	5,968,242	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2016	7,722,762	3,101	0	28,719	105,269.00	\$268.91	\$2,490.41
April FY 2015	8,120,137	3,175	0	32,254	113,137.00	\$251.76	\$2,557.52
Non-Institutional LTC							
April FY 2016	1,588,116	1,505	0	26,588	256,142.44	\$59.73	\$1,055.23
April FY 2015	1,969,134	1,828	0	40,083	404,975.00	\$49.13	\$1,077.21
Inpatient							
April FY 2016	1,060,177	1,450	0	1,394	3,781.00	\$760.53	\$731.16
April FY 2015	1,501,741	1,268	0	1,228	4,233.00	\$1,222.92	\$1,184.34
Clinic							
April FY 2016	635,332	5,588	0	15,855	25,189.00	\$40.07	\$113.70
April FY 2015	692,969	5,294	0	14,782	24,099.00	\$46.88	\$130.90
Medicaid Managed Care							
April FY 2016	16,254,335	95,303	0	97,237	97,237.00	\$167.16	\$170.55
April FY 2015	14,258,167	77,774	0	79,005	79,005.00	\$180.47	\$183.33
Non-Institutional							
April FY 2016	2,452,459	25,981	9,795	122,546	813,503.20	\$20.01	\$68.55
April FY 2015	2,300,792	23,739	9,759	111,544	662,956.15	\$20.63	\$68.68
Other State Agency / MD							
April FY 2016	14,852,824	7,565	0	153,914	573,351.80	\$96.50	\$1,963.36
April FY 2015	17,127,260	7,151	0	91,452	300,295.00	\$187.28	\$2,395.09
Outpatient/Emergency Room							
April FY 2016	941,821	9,700	0	21,648	27,733.00	\$43.51	\$97.09
April FY 2015	940,562	9,152	0	22,090	27,204.00	\$42.58	\$102.77
Totals							
Mohawk Valley FY 2016	\$45,507,826	150,193	9,795	467,901	1,902,206	N/A	N/A
Mohawk Valley FY 2015	\$46,910,762	129,381	9,759	392,438	1,615,904	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2016	144,843,951	31,663	0	257,874	1,095,457.00	\$561.68	\$4,574.55
April FY 2015	147,346,368	33,049	0	282,923	1,152,689.00	\$520.80	\$4,458.42
Non-Institutional LTC							
April FY 2016	28,107,077	15,281	0	355,438	4,595,839.75	\$79.08	\$1,839.35
April FY 2015	28,909,732	17,292	0	407,081	2,336,830.68	\$71.02	\$1,671.86
Inpatient							
April FY 2016	148,847,696	58,694	0	57,725	254,835.00	\$2,578.57	\$2,536.00
April FY 2015	141,164,335	54,103	0	52,811	235,771.00	\$2,673.01	\$2,609.18
Clinic							
April FY 2016	39,047,205	219,456	0	987,796	1,062,342.50	\$39.53	\$177.93
April FY 2015	38,081,918	210,055	0	871,503	948,734.80	\$43.70	\$181.29
Medicaid Managed Care							
April FY 2016	813,136,341	2,789,340	0	2,846,613	2,846,613.00	\$285.65	\$291.52
April FY 2015	700,039,499	2,368,154	0	2,417,981	2,417,981.00	\$289.51	\$295.61
Non-Institutional							
April FY 2016	65,257,967	392,725	222,111	2,601,984	6,967,111.50	\$25.08	\$106.14
April FY 2015	59,533,161	350,022	220,516	2,440,235	6,742,815.14	\$24.40	\$104.35
Other State Agency / MD							
April FY 2016	102,845,297	52,342	0	880,049	2,783,960.25	\$116.86	\$1,964.87
April FY 2015	96,107,257	44,349	0	463,793	2,186,500.00	\$207.22	\$2,167.07
Outpatient/Emergency Room							
April FY 2016	26,934,892	164,755	0	535,890	4,369,331.00	\$50.26	\$163.48
April FY 2015	27,144,836	159,299	0	527,669	5,919,505.00	\$51.44	\$170.40
Totals							
New York City FY 2016	\$1,369,020,426	3,724,256	222,111	8,523,369	23,975,490	N/A	N/A
New York City FY 2015	\$1,238,327,106	3,236,323	220,516	7,463,996	21,940,827	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2016	4,808,156	1,856	0	10,718	62,977.00	\$448.61	\$2,590.60
April FY 2015	4,466,726	1,910	0	10,804	61,445.00	\$413.43	\$2,338.60
Non-Institutional LTC							
April FY 2016	1,476,673	1,652	0	28,976	244,194.75	\$50.96	\$893.87
April FY 2015	1,739,765	1,716	0	34,176	229,761.00	\$50.91	\$1,013.85
Inpatient							
April FY 2016	1,351,078	756	0	1,821	4,335.00	\$741.94	\$1,787.14
April FY 2015	1,308,630	748	0	1,783	4,168.00	\$733.95	\$1,749.51
Clinic							
April FY 2016	579,733	7,513	0	17,908	37,569.00	\$32.37	\$77.16
April FY 2015	623,733	6,981	0	18,031	28,409.00	\$34.59	\$89.35
Medicaid Managed Care							
April FY 2016	9,961,457	63,471	0	65,347	65,347.00	\$152.44	\$156.95
April FY 2015	8,074,814	50,580	0	54,842	54,842.00	\$147.24	\$159.64
Non-Institutional							
April FY 2016	2,595,419	19,195	9,556	109,917	1,008,227.39	\$23.61	\$90.27
April FY 2015	2,637,540	17,308	10,033	104,956	684,537.80	\$25.13	\$96.47
Other State Agency / MD							
April FY 2016	9,824,751	5,342	0	104,915	251,454.85	\$93.64	\$1,839.15
April FY 2015	9,321,342	5,182	0	58,252	237,783.00	\$160.02	\$1,798.79
Outpatient/Emergency Room							
April FY 2016	919,528	6,933	0	16,175	18,404.00	\$56.85	\$132.63
April FY 2015	843,829	6,172	0	14,418	17,356.00	\$58.53	\$136.72
Totals							
North Country FY 2016	\$31,516,795	106,718	9,556	355,777	1,692,509	N/A	N/A
North Country FY 2015	\$29,016,379	90,597	10,033	297,262	1,318,302	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2016	6,317,153	1,204	0	6,160	47,313.00	\$1,025.51	\$5,246.80
April FY 2015	5,901,889	1,282	0	6,358	45,102.00	\$928.26	\$4,603.66
Inpatient							
April FY 2016	747,008	302	0	311	1,137.00	\$2,401.95	\$2,473.54
April FY 2015	1,332,583	330	0	328	1,885.00	\$4,062.75	\$4,038.13
Clinic							
April FY 2016	5,174	47	0	171	870.00	\$30.26	\$110.09
April FY 2015	7,798	90	0	285	519.00	\$27.36	\$86.64
Non-Institutional							
April FY 2016	5,327,570	43,781	4,944	218,284	1,295,580.50	\$24.41	\$109.34
April FY 2015	4,685,295	38,304	4,685	163,805	918,670.45	\$28.60	\$108.99
Other State Agency / MD							
April FY 2016	35,771	167	0	287	287.00	\$124.64	\$214.20
April FY 2015	30,990	151	0	246	246.00	\$125.98	\$205.23
Outpatient/Emergency Room							
April FY 2016	77,256	612	0	884	1,326.00	\$87.39	\$126.24
April FY 2015	51,992	717	0	1,169	1,249.00	\$44.48	\$72.51
Totals							
Out of State FY 2016	\$12,509,932	46,113	4,944	226,097	1,346,514	N/A	N/A
Out of State FY 2015	\$12,010,547	40,874	4,685	172,191	967,671	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2016	8,197,034	3,003	0	14,720	105,866.00	\$556.86	\$2,729.62
April FY 2015	8,823,480	3,006	0	14,619	115,460.00	\$603.56	\$2,935.29
Non-Institutional LTC							
April FY 2016	1,774,507	1,943	0	29,803	326,606.50	\$59.54	\$913.28
April FY 2015	1,823,948	2,060	0	34,823	346,081.99	\$52.38	\$885.41
Inpatient							
April FY 2016	1,364,323	1,040	0	1,014	2,566.00	\$1,345.49	\$1,311.85
April FY 2015	1,430,694	1,034	0	975	3,851.00	\$1,467.38	\$1,383.65
Clinic							
April FY 2016	713,850	5,354	0	17,938	42,541.00	\$39.80	\$133.33
April FY 2015	810,816	5,394	0	17,201	35,024.00	\$47.14	\$150.32
Medicaid Managed Care							
April FY 2016	16,582,112	102,495	0	103,765	103,765.00	\$159.80	\$161.78
April FY 2015	13,326,863	83,531	0	84,500	84,500.00	\$157.71	\$159.54
Non-Institutional							
April FY 2016	2,987,932	25,516	11,858	130,040	639,674.43	\$22.98	\$79.95
April FY 2015	3,050,755	23,096	11,817	122,861	545,040.35	\$24.83	\$87.38
Other State Agency / MD							
April FY 2016	8,363,512	7,477	0	102,055	252,937.00	\$81.95	\$1,118.57
April FY 2015	8,497,745	6,951	0	57,050	172,798.00	\$148.95	\$1,222.52
Outpatient/Emergency Room							
April FY 2016	1,044,092	8,728	0	21,169	21,767.00	\$49.32	\$119.63
April FY 2015	1,205,613	8,392	0	21,981	23,454.00	\$54.85	\$143.66
Totals							
Southern Tier FY 2016	\$41,027,362	155,556	11,858	420,504	1,495,723	N/A	N/A
Southern Tier FY 2015	\$38,969,914	133,464	11,817	354,010	1,326,209	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2016	17,713,382	5,672	0	33,185	206,791.00	\$533.78	\$3,122.95
April FY 2015	15,919,998	5,942	0	38,495	199,275.00	\$413.56	\$2,679.23
Non-Institutional LTC							
April FY 2016	4,090,456	2,948	0	45,932	355,276.25	\$89.05	\$1,387.54
April FY 2015	4,217,077	3,631	0	62,159	396,629.67	\$67.84	\$1,161.41
Inpatient							
April FY 2016	5,944,219	4,522	0	5,658	18,746.00	\$1,050.59	\$1,314.51
April FY 2015	5,769,546	3,887	0	3,707	15,681.00	\$1,556.39	\$1,484.32
Clinic							
April FY 2016	3,451,098	28,417	0	100,116	451,570.00	\$34.47	\$121.44
April FY 2015	3,047,140	22,181	0	79,518	472,912.00	\$38.32	\$137.38
Medicaid Managed Care							
April FY 2016	45,827,099	249,376	0	251,974	251,974.00	\$181.87	\$183.77
April FY 2015	42,042,085	204,765	0	207,627	207,627.00	\$202.49	\$205.32
Non-Institutional							
April FY 2016	7,299,896	56,314	21,723	310,845	1,456,900.88	\$23.48	\$93.54
April FY 2015	6,606,061	46,261	22,204	270,144	1,002,324.59	\$24.45	\$96.49
Other State Agency / MD							
April FY 2016	22,714,420	15,072	0	262,478	542,612.18	\$86.54	\$1,507.06
April FY 2015	19,401,563	14,949	0	161,890	407,253.00	\$119.84	\$1,297.85
Outpatient/Emergency Room							
April FY 2016	1,926,981	14,734	0	61,083	43,930.50	\$31.55	\$130.78
April FY 2015	1,930,605	13,935	0	45,095	43,763.47	\$42.81	\$138.54
Totals							
Western FY 2016	\$108,967,551	377,055	21,723	1,071,271	3,327,801	N/A	N/A
Western FY 2015	\$98,934,075	315,551	22,204	868,635	2,745,466	N/A	N/A