

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-August FY 2016	60,675,800	5,510	0	171,819	664,278.00	\$353.14	\$11,011.94
April-August FY 2015	61,017,424	5,705	0	207,004	688,952.00	\$294.76	\$10,695.43
<b>Non-Institutional LTC</b>							
April-August FY 2016	21,429,887	3,040	0	207,658	2,765,258.33	\$103.20	\$7,049.30
April-August FY 2015	21,283,010	3,865	0	271,595	3,020,713.72	\$78.36	\$5,506.60
<b>Inpatient</b>							
April-August FY 2016	20,805,195	12,271	0	18,388	52,476.00	\$1,131.46	\$1,695.48
April-August FY 2015	21,828,687	11,780	0	18,816	52,605.00	\$1,160.11	\$1,853.03
<b>Clinic</b>							
April-August FY 2016	9,072,728	46,739	0	224,545	432,782.00	\$40.40	\$194.11
April-August FY 2015	9,542,262	44,192	0	223,918	433,626.00	\$42.61	\$215.93
<b>Medicaid Managed Care</b>							
April-August FY 2016	139,906,514	176,340	0	788,603	788,603.00	\$177.41	\$793.39
April-August FY 2015	119,024,354	150,332	0	656,164	656,164.00	\$181.39	\$791.74
<b>Non-Institutional</b>							
April-August FY 2016	24,120,152	90,414	30,986	1,128,577	6,145,240.11	\$21.37	\$198.68
April-August FY 2015	23,696,869	83,137	30,890	1,087,117	8,882,209.53	\$21.80	\$207.82
<b>Other State Agency / MD</b>							
April-August FY 2016	82,543,491	16,487	0	858,700	2,127,731.25	\$96.13	\$5,006.58
April-August FY 2015	72,749,351	14,975	0	573,476	1,663,581.00	\$126.86	\$4,858.05
<b>Outpatient/Emergency Room</b>							
April-August FY 2016	6,173,757	34,164	0	162,003	217,303.00	\$38.11	\$180.71
April-August FY 2015	6,041,640	29,217	0	158,790	223,888.00	\$38.05	\$206.79
<b>Totals</b>							
Capital District FY 2016	\$364,727,524	384,965	30,986	3,560,293	13,193,672	N/A	N/A
Capital District FY 2015	\$335,183,597	343,203	30,890	3,196,880	15,621,739	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-August FY 2016	37,975,224	3,840	0	106,982	482,639.00	\$354.97	\$9,889.38
April-August FY 2015	40,268,098	4,028	0	149,112	509,796.00	\$270.05	\$9,997.05
<b>Non-Institutional LTC</b>							
April-August FY 2016	14,505,642	2,759	0	151,936	1,570,616.93	\$95.47	\$5,257.57
April-August FY 2015	12,765,318	2,747	0	158,976	1,636,199.53	\$80.30	\$4,647.00
<b>Inpatient</b>							
April-August FY 2016	15,977,568	10,312	0	12,082	53,232.00	\$1,322.43	\$1,549.42
April-August FY 2015	15,903,422	8,808	0	10,447	47,004.00	\$1,522.30	\$1,805.57
<b>Clinic</b>							
April-August FY 2016	9,050,745	41,635	0	225,685	297,264.00	\$40.10	\$217.38
April-August FY 2015	6,956,807	32,086	0	178,498	287,955.00	\$38.97	\$216.82
<b>Medicaid Managed Care</b>							
April-August FY 2016	119,124,808	152,200	0	690,711	690,711.00	\$172.47	\$782.69
April-August FY 2015	102,411,202	133,965	0	608,490	608,490.00	\$168.30	\$764.46
<b>Non-Institutional</b>							
April-August FY 2016	19,836,836	80,986	27,101	980,729	4,728,532.89	\$20.23	\$183.53
April-August FY 2015	17,415,706	72,714	25,734	929,811	4,675,012.70	\$18.73	\$176.90
<b>Other State Agency / MD</b>							
April-August FY 2016	36,722,041	10,221	0	539,272	2,245,742.00	\$68.10	\$3,592.80
April-August FY 2015	33,171,617	9,518	0	371,829	1,243,803.00	\$89.21	\$3,485.15
<b>Outpatient/Emergency Room</b>							
April-August FY 2016	4,956,084	25,590	0	123,441	153,028.00	\$40.15	\$193.67
April-August FY 2015	4,996,268	22,216	0	108,999	106,615.00	\$45.84	\$224.90
<b>Totals</b>							
Central FY 2016	\$258,148,948	327,543	27,101	2,830,838	10,221,766	N/A	N/A
Central FY 2015	\$233,888,438	286,082	25,734	2,516,162	9,114,875	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-August FY 2016	68,617,670	6,269	0	145,465	800,712.00	\$471.71	\$10,945.55
April-August FY 2015	71,371,850	6,834	0	158,484	828,231.00	\$450.34	\$10,443.64
<b>Non-Institutional LTC</b>							
April-August FY 2016	19,528,616	4,050	0	204,352	1,823,869.89	\$95.56	\$4,821.88
April-August FY 2015	21,181,596	4,876	0	265,213	2,194,678.98	\$79.87	\$4,344.05
<b>Inpatient</b>							
April-August FY 2016	26,051,555	13,938	0	16,803	76,592.00	\$1,550.41	\$1,869.10
April-August FY 2015	26,148,830	13,753	0	15,810	73,069.00	\$1,653.94	\$1,901.32
<b>Clinic</b>							
April-August FY 2016	9,549,013	50,617	0	250,157	316,621.00	\$38.17	\$188.65
April-August FY 2015	8,925,545	48,583	0	243,434	369,091.50	\$36.67	\$183.72
<b>Medicaid Managed Care</b>							
April-August FY 2016	173,973,757	228,291	0	1,026,917	1,026,917.00	\$169.41	\$762.07
April-August FY 2015	151,871,936	193,353	0	859,743	859,743.00	\$176.65	\$785.46
<b>Non-Institutional</b>							
April-August FY 2016	32,016,980	106,652	31,227	1,331,058	5,836,598.95	\$24.05	\$232.21
April-August FY 2015	28,926,743	98,598	29,791	1,241,593	5,115,172.38	\$23.30	\$225.31
<b>Other State Agency / MD</b>							
April-August FY 2016	84,668,396	17,542	0	1,051,757	2,562,116.37	\$80.50	\$4,826.61
April-August FY 2015	78,963,892	17,598	0	717,411	1,920,925.00	\$110.07	\$4,487.09
<b>Outpatient/Emergency Room</b>							
April-August FY 2016	11,053,459	71,143	0	295,691	385,824.50	\$37.38	\$155.37
April-August FY 2015	11,858,006	60,177	0	290,597	354,535.00	\$40.81	\$197.05
<b>Totals</b>							
Finger Lakes FY 2016	\$425,459,446	498,502	31,227	4,322,200	12,829,252	N/A	N/A
Finger Lakes FY 2015	\$399,248,398	443,772	29,791	3,792,285	11,715,446	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-August FY 2016	185,096,073	12,766	0	424,551	1,617,687.00	\$435.98	\$14,499.14
April-August FY 2015	197,904,253	13,668	0	453,570	1,733,557.00	\$436.33	\$14,479.39
<b>Non-Institutional LTC</b>							
April-August FY 2016	35,226,992	6,037	0	441,989	5,552,631.25	\$79.70	\$5,835.18
April-August FY 2015	34,535,774	6,556	0	447,799	5,756,918.05	\$77.12	\$5,267.81
<b>Inpatient</b>							
April-August FY 2016	68,024,004	33,267	0	38,084	160,504.00	\$1,786.16	\$2,044.79
April-August FY 2015	62,125,084	29,352	0	33,253	146,061.00	\$1,868.26	\$2,116.55
<b>Clinic</b>							
April-August FY 2016	15,240,644	41,972	0	389,628	512,520.00	\$39.12	\$363.11
April-August FY 2015	16,282,751	39,412	0	376,666	485,147.00	\$43.23	\$413.14
<b>Medicaid Managed Care</b>							
April-August FY 2016	466,643,683	453,765	0	2,061,560	2,061,560.00	\$226.35	\$1,028.38
April-August FY 2015	389,144,419	366,634	0	1,638,085	1,638,085.00	\$237.56	\$1,061.40
<b>Non-Institutional</b>							
April-August FY 2016	67,041,524	195,041	54,863	2,283,080	9,860,022.13	\$29.36	\$268.27
April-August FY 2015	66,029,246	184,519	55,322	2,339,883	9,994,118.71	\$28.22	\$275.30
<b>Other State Agency / MD</b>							
April-August FY 2016	191,472,839	25,705	0	1,546,450	3,725,275.00	\$123.81	\$7,448.86
April-August FY 2015	165,587,284	23,447	0	881,108	2,944,005.00	\$187.93	\$7,062.19
<b>Outpatient/Emergency Room</b>							
April-August FY 2016	10,548,610	37,221	0	126,522	150,334.00	\$83.37	\$283.40
April-August FY 2015	9,552,939	33,416	0	125,766	171,455.10	\$75.96	\$285.88
<b>Totals</b>							
Long Island FY 2016	\$1,039,294,369	805,774	54,863	7,311,864	23,640,533	N/A	N/A
Long Island FY 2015	\$941,161,750	697,004	55,322	6,296,130	22,869,347	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-August FY 2016	160,998,498	10,949	0	279,090	1,360,483.00	\$576.87	\$14,704.40
April-August FY 2015	164,020,902	11,685	0	288,090	1,401,273.00	\$569.34	\$14,036.88
<b>Non-Institutional LTC</b>							
April-August FY 2016	37,275,068	5,788	0	455,020	2,769,533.36	\$81.92	\$6,440.06
April-August FY 2015	45,409,488	7,230	0	600,512	3,495,181.05	\$75.62	\$6,280.70
<b>Inpatient</b>							
April-August FY 2016	65,158,892	20,422	0	28,161	154,345.00	\$2,313.80	\$3,190.62
April-August FY 2015	69,477,598	19,642	0	27,884	168,578.00	\$2,491.67	\$3,537.20
<b>Clinic</b>							
April-August FY 2016	35,076,502	140,055	0	686,748	820,841.50	\$51.08	\$250.45
April-August FY 2015	34,761,278	124,996	0	651,404	774,600.40	\$53.36	\$278.10
<b>Medicaid Managed Care</b>							
April-August FY 2016	407,170,527	427,752	0	1,959,209	1,959,209.00	\$207.82	\$951.88
April-August FY 2015	341,965,573	358,920	0	1,619,985	1,619,985.00	\$211.09	\$952.76
<b>Non-Institutional</b>							
April-August FY 2016	62,713,370	205,773	50,836	2,535,779	15,326,709.00	\$24.73	\$244.39
April-August FY 2015	58,686,093	197,397	49,282	2,474,632	13,594,029.38	\$23.72	\$237.90
<b>Other State Agency / MD</b>							
April-August FY 2016	207,995,491	26,162	0	1,661,975	6,131,855.41	\$125.15	\$7,950.29
April-August FY 2015	183,962,447	24,019	0	1,001,742	3,694,037.53	\$183.64	\$7,659.04
<b>Outpatient/Emergency Room</b>							
April-August FY 2016	15,752,976	47,090	0	289,787	505,710.00	\$54.36	\$334.53
April-August FY 2015	15,247,892	36,622	0	327,204	486,215.00	\$46.60	\$416.36
<b>Totals</b>							
Mid-Hudson FY 2016	\$992,141,324	883,991	50,836	7,895,769	29,028,686	N/A	N/A
Mid-Hudson FY 2015	\$913,531,271	780,511	49,282	6,991,453	25,233,899	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-August FY 2016	35,287,782	3,828	0	123,536	463,728.00	\$285.65	\$9,218.33
April-August FY 2015	36,960,727	4,080	0	134,874	495,542.00	\$274.04	\$9,059.00
<b>Non-Institutional LTC</b>							
April-August FY 2016	7,134,370	1,941	0	112,289	1,157,141.28	\$63.54	\$3,675.62
April-August FY 2015	8,012,555	2,300	0	155,015	1,469,264.57	\$51.69	\$3,483.72
<b>Inpatient</b>							
April-August FY 2016	4,673,798	5,534	0	6,041	15,849.00	\$773.68	\$844.56
April-August FY 2015	5,435,097	5,174	0	5,649	15,573.00	\$962.13	\$1,050.46
<b>Clinic</b>							
April-August FY 2016	2,844,872	11,297	0	70,567	99,400.00	\$40.31	\$251.83
April-August FY 2015	3,054,914	10,704	0	67,517	115,326.00	\$45.25	\$285.40
<b>Medicaid Managed Care</b>							
April-August FY 2016	80,606,058	106,774	0	486,431	486,431.00	\$165.71	\$754.92
April-August FY 2015	69,827,883	91,164	0	408,385	408,385.00	\$170.99	\$765.96
<b>Non-Institutional</b>							
April-August FY 2016	10,640,110	58,908	18,395	533,933	3,568,686.78	\$19.93	\$137.64
April-August FY 2015	9,741,132	53,427	18,060	496,558	3,064,355.22	\$19.62	\$136.26
<b>Other State Agency / MD</b>							
April-August FY 2016	66,505,554	9,762	0	697,592	2,637,465.80	\$95.34	\$6,812.70
April-August FY 2015	60,264,614	9,155	0	409,909	1,300,101.00	\$147.02	\$6,582.70
<b>Outpatient/Emergency Room</b>							
April-August FY 2016	3,327,163	24,518	0	86,620	115,378.00	\$38.41	\$135.70
April-August FY 2015	3,735,955	22,178	0	91,425	131,888.00	\$40.86	\$168.45
<b>Totals</b>							
Mohawk Valley FY 2016	\$211,019,707	222,562	18,395	2,117,009	8,544,080	N/A	N/A
Mohawk Valley FY 2015	\$197,032,877	198,182	18,060	1,769,332	7,000,435	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-August FY 2016	641,347,938	39,672	0	1,119,144	4,849,804.00	\$573.07	\$16,166.26
April-August FY 2015	663,466,378	42,626	0	1,192,007	4,999,086.00	\$556.60	\$15,564.83
<b>Non-Institutional LTC</b>							
April-August FY 2016	122,224,983	22,993	0	1,560,886	20,399,970.33	\$78.30	\$5,315.75
April-August FY 2015	120,036,907	26,989	0	1,640,936	10,385,594.78	\$73.15	\$4,447.62
<b>Inpatient</b>							
April-August FY 2016	631,889,097	215,122	0	246,693	1,093,571.00	\$2,561.44	\$2,937.35
April-August FY 2015	635,408,152	208,108	0	242,252	1,102,870.00	\$2,622.92	\$3,053.26
<b>Clinic</b>							
April-August FY 2016	174,321,690	461,152	0	3,916,432	4,235,719.00	\$44.51	\$378.01
April-August FY 2015	164,615,435	429,090	0	3,797,914	4,124,081.80	\$43.34	\$383.64
<b>Medicaid Managed Care</b>							
April-August FY 2016	3,935,656,694	3,199,676	0	14,612,801	14,612,801.00	\$269.33	\$1,230.02
April-August FY 2015	3,415,673,517	2,831,758	0	12,612,356	12,612,356.00	\$270.82	\$1,206.20
<b>Non-Institutional</b>							
April-August FY 2016	290,849,950	811,532	383,076	11,594,308	31,325,250.94	\$25.09	\$243.47
April-August FY 2015	266,297,254	727,952	366,671	11,034,632	29,034,944.82	\$24.13	\$243.28
<b>Other State Agency / MD</b>							
April-August FY 2016	446,989,658	60,395	0	3,350,064	11,804,094.25	\$133.43	\$7,401.10
April-August FY 2015	389,111,433	56,373	0	2,198,991	9,584,447.50	\$176.95	\$6,902.44
<b>Outpatient/Emergency Room</b>							
April-August FY 2016	113,677,677	394,408	0	2,127,817	18,950,491.00	\$53.42	\$288.22
April-August FY 2015	115,932,222	373,079	0	2,309,955	21,122,272.40	\$50.19	\$310.74
<b>Totals</b>							
New York City FY 2016	\$6,356,957,687	5,204,950	383,076	38,528,145	107,271,702	N/A	N/A
New York City FY 2015	\$5,770,541,298	4,695,975	366,671	35,029,043	92,965,653	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-August FY 2016	21,682,616	2,292	0	48,810	281,382.00	\$444.22	\$9,460.13
April-August FY 2015	22,067,265	2,340	0	47,324	293,739.00	\$466.30	\$9,430.46
<b>Non-Institutional LTC</b>							
April-August FY 2016	6,604,921	2,025	0	130,425	1,019,615.50	\$50.64	\$3,261.69
April-August FY 2015	6,903,777	2,100	0	146,153	1,035,101.25	\$47.24	\$3,287.51
<b>Inpatient</b>							
April-August FY 2016	5,990,349	2,640	0	8,562	20,012.00	\$699.64	\$2,269.07
April-August FY 2015	5,910,120	2,739	0	8,808	18,567.00	\$670.99	\$2,157.77
<b>Clinic</b>							
April-August FY 2016	2,639,251	17,340	0	82,062	184,528.50	\$32.16	\$152.21
April-August FY 2015	2,619,915	16,500	0	74,050	147,506.00	\$35.38	\$158.78
<b>Medicaid Managed Care</b>							
April-August FY 2016	51,037,861	71,926	0	325,394	325,394.00	\$156.85	\$709.59
April-August FY 2015	44,672,197	62,423	0	280,591	280,591.00	\$159.21	\$715.64
<b>Non-Institutional</b>							
April-August FY 2016	10,815,778	38,729	17,269	472,300	4,483,842.89	\$22.90	\$193.15
April-August FY 2015	10,834,443	37,088	17,526	453,653	3,167,217.90	\$23.88	\$198.38
<b>Other State Agency / MD</b>							
April-August FY 2016	39,444,344	5,700	0	428,335	1,138,521.85	\$92.09	\$6,920.06
April-August FY 2015	36,834,679	5,464	0	279,412	1,000,090.00	\$131.83	\$6,741.34
<b>Outpatient/Emergency Room</b>							
April-August FY 2016	3,290,075	17,256	0	62,379	69,461.00	\$52.74	\$190.66
April-August FY 2015	3,440,949	15,660	0	61,700	77,433.00	\$55.77	\$219.73
<b>Totals</b>							
North Country FY 2016	\$141,505,195	157,908	17,269	1,558,267	7,522,758	N/A	N/A
North Country FY 2015	\$133,283,345	144,314	17,526	1,351,691	6,020,245	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-August FY 2016	25,973,554	1,325	0	23,310	190,250.00	\$1,114.27	\$19,602.68
April-August FY 2015	25,732,248	1,441	0	25,383	192,699.00	\$1,013.76	\$17,857.22
<b>Inpatient</b>							
April-August FY 2016	4,234,263	1,361	0	1,468	5,952.00	\$2,884.38	\$3,111.14
April-August FY 2015	4,936,676	1,261	0	1,317	6,445.00	\$3,748.43	\$3,914.89
<b>Clinic</b>							
April-August FY 2016	24,916	116	0	796	5,574.00	\$31.30	\$214.79
April-August FY 2015	25,096	264	0	1,342	3,441.00	\$18.70	\$95.06
<b>Non-Institutional</b>							
April-August FY 2016	23,233,879	143,851	7,885	997,646	5,491,679.33	\$23.29	\$153.12
April-August FY 2015	19,959,029	116,207	6,904	703,667	3,920,566.49	\$28.36	\$162.12
<b>Outpatient/Emergency Room</b>							
April-August FY 2016	381,055	2,683	0	5,160	8,077.75	\$73.85	\$142.03
April-August FY 2015	320,366	2,523	0	4,690	6,819.00	\$68.31	\$126.98
<b>Totals</b>							
Out of State FY 2016	\$53,847,667	149,336	7,885	1,028,380	5,701,533	N/A	N/A
Out of State FY 2015	\$50,973,415	121,696	6,904	736,399	4,129,970	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-August FY 2016	38,485,479	3,808	0	63,792	496,423.00	\$603.30	\$10,106.48
April-August FY 2015	39,003,103	3,838	0	64,751	498,310.00	\$602.36	\$10,162.35
<b>Non-Institutional LTC</b>							
April-August FY 2016	7,117,450	2,330	0	118,500	1,279,295.26	\$60.06	\$3,054.70
April-August FY 2015	7,436,462	2,461	0	143,685	1,400,158.24	\$51.76	\$3,021.72
<b>Inpatient</b>							
April-August FY 2016	5,525,382	4,131	0	4,401	12,171.00	\$1,255.48	\$1,337.54
April-August FY 2015	5,467,961	4,014	0	4,197	15,435.00	\$1,302.83	\$1,362.22
<b>Clinic</b>							
April-August FY 2016	3,207,876	11,325	0	76,978	175,893.00	\$41.67	\$283.26
April-August FY 2015	3,407,099	10,634	0	74,151	148,850.00	\$45.95	\$320.40
<b>Medicaid Managed Care</b>							
April-August FY 2016	83,590,412	116,657	0	521,984	521,984.00	\$160.14	\$716.55
April-August FY 2015	71,648,445	101,242	0	440,971	440,971.00	\$162.48	\$707.69
<b>Non-Institutional</b>							
April-August FY 2016	13,450,140	57,999	22,492	576,331	2,980,044.43	\$23.34	\$167.10
April-August FY 2015	12,307,385	53,839	21,952	545,431	2,567,763.09	\$22.56	\$162.39
<b>Other State Agency / MD</b>							
April-August FY 2016	38,364,758	9,126	0	468,611	1,110,360.00	\$81.87	\$4,203.90
April-August FY 2015	33,057,803	8,742	0	297,397	808,123.00	\$111.16	\$3,781.49
<b>Outpatient/Emergency Room</b>							
April-August FY 2016	3,775,043	23,915	0	82,832	102,042.00	\$45.57	\$157.85
April-August FY 2015	4,005,461	20,859	0	84,009	85,538.00	\$47.68	\$192.03
<b>Totals</b>							
Southern Tier FY 2016	\$193,516,540	229,291	22,492	1,913,429	6,678,213	N/A	N/A
Southern Tier FY 2015	\$176,333,719	205,629	21,952	1,654,592	5,965,148	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-August FY 2016	78,637,570	7,274	0	147,469	917,527.00	\$533.25	\$10,810.77
April-August FY 2015	74,963,244	7,473	0	166,948	901,995.00	\$449.02	\$10,031.21
<b>Non-Institutional LTC</b>							
April-August FY 2016	19,529,428	4,131	0	199,442	1,524,773.82	\$97.92	\$4,727.53
April-August FY 2015	18,947,837	4,836	0	266,113	1,727,081.77	\$71.20	\$3,918.08
<b>Inpatient</b>							
April-August FY 2016	23,854,473	16,573	0	23,672	74,474.00	\$1,007.71	\$1,439.36
April-August FY 2015	24,948,945	15,549	0	21,960	68,735.00	\$1,136.11	\$1,604.54
<b>Clinic</b>							
April-August FY 2016	14,697,020	56,407	0	412,220	1,678,229.00	\$35.65	\$260.55
April-August FY 2015	13,783,351	45,881	0	347,368	2,022,600.00	\$39.68	\$300.42
<b>Medicaid Managed Care</b>							
April-August FY 2016	226,210,532	279,773	0	1,270,783	1,270,783.00	\$178.01	\$808.55
April-August FY 2015	197,663,818	244,080	0	1,089,640	1,089,640.00	\$181.40	\$809.83
<b>Non-Institutional</b>							
April-August FY 2016	32,447,896	115,348	40,623	1,386,158	6,488,195.01	\$23.41	\$208.04
April-August FY 2015	27,332,596	102,705	39,905	1,192,424	4,295,591.59	\$22.92	\$191.66
<b>Other State Agency / MD</b>							
April-August FY 2016	99,448,517	19,145	0	1,204,538	2,622,038.18	\$82.56	\$5,194.49
April-August FY 2015	89,908,000	19,491	0	835,636	2,084,822.00	\$107.59	\$4,612.80
<b>Outpatient/Emergency Room</b>							
April-August FY 2016	7,443,138	41,286	0	203,376	204,142.30	\$36.60	\$180.28
April-August FY 2015	7,353,990	34,554	0	198,854	178,675.73	\$36.98	\$212.83
<b>Totals</b>							
Western FY 2016	\$502,268,574	539,937	40,623	4,847,658	14,780,162	N/A	N/A
Western FY 2015	\$454,901,781	474,569	39,905	4,118,943	12,369,141	N/A	N/A