

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2016	\$135,224,970	6,682	-	374,939	1,468,161	\$361	\$20,237
April-February FY 2015	\$133,254,246	6,810	-	440,382	1,514,934	\$303	\$19,567
<b>Non-Institutional LTC</b>							
April-February FY 2016	\$45,840,857	3,660	-	428,166	5,651,983	\$107	\$12,525
April-February FY 2015	\$45,536,911	4,586	-	545,342	6,408,006	\$84	\$9,930
<b>Inpatient</b>							
April-February FY 2016	\$48,494,683	23,930	-	39,990	115,057	\$1,213	\$2,027
April-February FY 2015	\$47,334,642	22,936	-	39,995	112,450	\$1,184	\$2,064
<b>Clinic</b>							
April-February FY 2016	\$19,651,196	68,357	-	499,158	933,599	\$39	\$287
April-February FY 2015	\$18,686,848	64,423	-	468,461	927,918	\$40	\$290
<b>Medicaid Managed Care</b>							
April-February FY 2016	\$314,496,590	202,149	-	1,755,495	1,755,488	\$179	\$1,556
April-February FY 2015	\$274,376,942	183,874	-	1,542,192	1,542,192	\$178	\$1,492
<b>Non-Institutional</b>							
April-February FY 2016	\$53,628,931	137,796	46,671	2,404,278	14,212,982	\$22	\$291
April-February FY 2015	\$50,593,515	126,421	46,515	2,339,224	16,916,582	\$22	\$293
<b>Other State Agency / MD</b>							
April-February FY 2016	\$179,076,042	19,213	-	1,838,256	4,750,595	\$97	\$9,321
April-February FY 2015	\$174,273,280	18,263	-	1,516,294	4,120,360	\$115	\$9,542
<b>Outpatient/Emergency Room</b>							
April-February FY 2016	\$12,229,952	51,408	-	321,532	441,187	\$38	\$238
April-February FY 2015	\$11,702,986	45,630	-	332,025	440,319	\$35	\$256
<b>Totals</b>							
Capital District FY 2016	\$808,643,221	513,195	46,671	7,661,814	29,329,052	N/A	N/A
Capital District FY 2015	\$755,759,370	472,943	46,515	7,223,915	31,982,761	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2016	\$83,780,852	4,760	-	231,905	1,040,857	\$361	\$17,601
April-February FY 2015	\$87,454,820	4,919	-	316,573	1,115,789	\$276	\$17,779
<b>Non-Institutional LTC</b>							
April-February FY 2016	\$31,181,046	3,297	-	315,096	3,349,223	\$99	\$9,457
April-February FY 2015	\$27,957,675	3,302	-	337,406	3,488,961	\$83	\$8,467
<b>Inpatient</b>							
April-February FY 2016	\$34,400,877	20,279	-	26,333	115,314	\$1,306	\$1,696
April-February FY 2015	\$34,085,858	18,351	-	23,941	114,040	\$1,424	\$1,857
<b>Clinic</b>							
April-February FY 2016	\$17,751,658	59,485	-	453,765	602,182	\$39	\$298
April-February FY 2015	\$14,177,674	45,599	-	371,988	613,405	\$38	\$311
<b>Medicaid Managed Care</b>							
April-February FY 2016	\$269,415,698	172,811	-	1,530,308	1,530,308	\$176	\$1,559
April-February FY 2015	\$233,899,567	159,690	-	1,390,289	1,390,289	\$168	\$1,465
<b>Non-Institutional</b>							
April-February FY 2016	\$43,923,994	119,080	40,292	2,077,825	10,554,703	\$21	\$276
April-February FY 2015	\$38,938,101	110,036	39,097	2,020,143	10,182,677	\$19	\$261
<b>Other State Agency / MD</b>							
April-February FY 2016	\$82,112,973	12,368	-	1,166,258	5,332,460	\$70	\$6,639
April-February FY 2015	\$72,745,540	11,366	-	870,754	2,955,656	\$84	\$6,400
<b>Outpatient/Emergency Room</b>							
April-February FY 2016	\$11,104,774	40,013	-	273,304	553,367	\$41	\$278
April-February FY 2015	\$10,730,857	35,521	-	244,929	262,525	\$44	\$302
<b>Totals</b>							
Central FY 2016	\$573,671,872	432,093	40,292	6,074,794	23,078,413	N/A	N/A
Central FY 2015	\$519,990,092	388,784	39,097	5,576,023	20,123,342	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2016	\$155,009,197	7,718	-	319,036	1,781,099	\$486	\$20,084
April-February FY 2015	\$155,267,159	8,126	-	340,257	1,805,367	\$456	\$19,107
<b>Non-Institutional LTC</b>							
April-February FY 2016	\$40,660,251	4,987	-	415,441	3,799,024	\$98	\$8,153
April-February FY 2015	\$44,032,115	5,947	-	524,572	4,497,000	\$84	\$7,404
<b>Inpatient</b>							
April-February FY 2016	\$55,470,721	27,135	-	37,124	162,311	\$1,494	\$2,044
April-February FY 2015	\$54,532,376	26,667	-	34,484	160,010	\$1,581	\$2,045
<b>Clinic</b>							
April-February FY 2016	\$20,109,010	76,175	-	547,081	686,822	\$37	\$264
April-February FY 2015	\$18,155,910	74,500	-	535,995	749,298	\$34	\$244
<b>Medicaid Managed Care</b>							
April-February FY 2016	\$418,368,428	259,345	-	2,305,553	2,305,552	\$181	\$1,613
April-February FY 2015	\$345,327,499	233,620	-	2,005,090	2,005,090	\$172	\$1,478
<b>Non-Institutional</b>							
April-February FY 2016	\$71,339,545	160,211	47,251	2,854,600	12,814,682	\$25	\$344
April-February FY 2015	\$64,275,274	148,157	45,809	2,696,201	11,602,470	\$24	\$331
<b>Other State Agency / MD</b>							
April-February FY 2016	\$183,284,046	20,220	-	2,212,031	5,867,457	\$83	\$9,064
April-February FY 2015	\$176,630,078	20,208	-	1,769,278	4,484,077	\$100	\$8,741
<b>Outpatient/Emergency Room</b>							
April-February FY 2016	\$24,076,939	103,348	-	636,108	880,634	\$38	\$233
April-February FY 2015	\$24,264,476	88,613	-	619,325	776,904	\$39	\$274
<b>Totals</b>							
Finger Lakes FY 2016	\$968,318,137	659,139	47,251	9,326,974	28,297,580	N/A	N/A
Finger Lakes FY 2015	\$882,484,887	605,838	45,809	8,525,202	26,080,215	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2016	\$412,127,183	15,213	-	918,753	3,522,949	\$449	\$27,090
April-February FY 2015	\$425,043,514	16,235	-	962,801	3,733,786	\$441	\$26,181
<b>Non-Institutional LTC</b>							
April-February FY 2016	\$76,632,771	7,554	-	954,158	12,016,400	\$80	\$10,145
April-February FY 2015	\$76,285,459	8,254	-	963,684	12,431,355	\$79	\$9,242
<b>Inpatient</b>							
April-February FY 2016	\$144,686,884	64,386	-	81,828	344,730	\$1,768	\$2,247
April-February FY 2015	\$138,596,348	61,553	-	74,915	325,183	\$1,850	\$2,252
<b>Clinic</b>							
April-February FY 2016	\$33,456,536	58,511	-	831,330	1,077,559	\$40	\$572
April-February FY 2015	\$34,140,887	56,163	-	836,684	1,095,269	\$41	\$608
<b>Medicaid Managed Care</b>							
April-February FY 2016	\$1,024,629,872	516,949	-	4,533,646	4,533,646	\$226	\$1,982
April-February FY 2015	\$967,264,487	458,930	-	3,998,554	3,998,554	\$242	\$2,108
<b>Non-Institutional</b>							
April-February FY 2016	\$143,537,662	301,158	80,638	4,847,367	21,428,637	\$30	\$376
April-February FY 2015	\$145,115,570	282,621	81,023	4,975,091	22,830,309	\$29	\$399
<b>Other State Agency / MD</b>							
April-February FY 2016	\$401,256,484	28,799	-	3,334,817	8,686,593	\$120	\$13,933
April-February FY 2015	\$416,521,696	27,104	-	2,447,901	7,208,252	\$170	\$15,368
<b>Outpatient/Emergency Room</b>							
April-February FY 2016	\$23,826,087	61,683	-	273,833	325,159	\$87	\$386
April-February FY 2015	\$20,782,357	57,646	-	282,988	358,038	\$73	\$361
<b>Totals</b>							
Long Island FY 2016	\$2,260,153,479	1,054,253	80,638	15,775,732	51,935,672	N/A	N/A
Long Island FY 2015	\$2,223,750,318	968,506	81,023	14,542,618	51,980,747	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2016	\$354,279,452	13,002	-	594,928	2,926,675	\$595	\$27,248
April-February FY 2015	\$356,978,670	14,161	-	616,614	3,065,361	\$579	\$25,209
<b>Non-Institutional LTC</b>							
April-February FY 2016	\$78,027,577	6,980	-	950,123	5,717,683	\$82	\$11,179
April-February FY 2015	\$90,564,464	8,382	-	1,168,566	6,965,455	\$78	\$10,805
<b>Inpatient</b>							
April-February FY 2016	\$137,177,740	38,228	-	58,546	308,969	\$2,343	\$3,588
April-February FY 2015	\$145,950,986	37,628	-	59,444	354,498	\$2,455	\$3,879
<b>Clinic</b>							
April-February FY 2016	\$77,867,603	200,121	-	1,502,353	1,794,117	\$52	\$389
April-February FY 2015	\$73,064,473	185,254	-	1,421,500	1,682,176	\$51	\$394
<b>Medicaid Managed Care</b>							
April-February FY 2016	\$904,631,635	485,293	-	4,307,952	4,307,952	\$210	\$1,864
April-February FY 2015	\$813,071,921	438,491	-	3,827,473	3,827,473	\$212	\$1,854
<b>Non-Institutional</b>							
April-February FY 2016	\$133,796,476	315,950	76,134	5,346,283	33,622,420	\$25	\$341
April-February FY 2015	\$130,455,740	310,025	74,116	5,305,530	29,512,817	\$25	\$340
<b>Other State Agency / MD</b>							
April-February FY 2016	\$443,535,763	30,267	-	3,714,847	15,657,940	\$119	\$14,654
April-February FY 2015	\$452,076,831	28,316	-	2,730,352	9,301,408	\$166	\$15,965
<b>Outpatient/Emergency Room</b>							
April-February FY 2016	\$31,703,065	73,958	-	614,659	1,404,377	\$52	\$429
April-February FY 2015	\$30,995,594	61,018	-	682,937	1,070,976	\$45	\$508
<b>Totals</b>							
Mid-Hudson FY 2016	\$2,161,019,311	1,163,799	76,134	17,089,691	65,740,133	N/A	N/A
Mid-Hudson FY 2015	\$2,093,158,679	1,083,275	74,116	15,812,416	55,780,163	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2016	\$77,547,832	4,654	-	261,591	1,004,142	\$296	\$16,663
April-February FY 2015	\$80,844,129	4,985	-	291,747	1,085,011	\$277	\$16,217
<b>Non-Institutional LTC</b>							
April-February FY 2016	\$14,673,579	2,205	-	223,880	2,315,880	\$66	\$6,655
April-February FY 2015	\$17,027,577	2,682	-	312,906	3,015,210	\$54	\$6,349
<b>Inpatient</b>							
April-February FY 2016	\$10,248,953	10,642	-	12,672	33,622	\$809	\$963
April-February FY 2015	\$13,467,185	10,342	-	12,223	34,680	\$1,102	\$1,302
<b>Clinic</b>							
April-February FY 2016	\$7,775,413	15,993	-	147,205	206,347	\$53	\$486
April-February FY 2015	\$5,427,302	14,978	-	140,251	264,484	\$39	\$362
<b>Medicaid Managed Care</b>							
April-February FY 2016	\$187,181,473	120,577	-	1,078,650	1,078,650	\$174	\$1,552
April-February FY 2015	\$160,313,134	111,157	-	952,367	952,367	\$168	\$1,442
<b>Non-Institutional</b>							
April-February FY 2016	\$23,228,811	89,162	27,403	1,131,220	7,694,856	\$21	\$199
April-February FY 2015	\$21,868,397	82,595	27,400	1,102,106	7,068,699	\$20	\$199
<b>Other State Agency / MD</b>							
April-February FY 2016	\$145,901,952	11,084	-	1,509,181	6,259,406	\$97	\$13,163
April-February FY 2015	\$139,676,400	10,538	-	1,145,657	3,433,423	\$122	\$13,255
<b>Outpatient/Emergency Room</b>							
April-February FY 2016	\$7,238,850	36,356	-	188,461	277,589	\$38	\$199
April-February FY 2015	\$7,625,496	33,865	-	193,562	246,033	\$39	\$225
<b>Totals</b>							
Mohawk Valley FY 2016	\$473,796,863	290,673	27,403	4,552,860	18,870,492	N/A	N/A
Mohawk Valley FY 2015	\$446,249,620	271,142	27,400	4,150,819	16,099,907	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2016	\$46,894,255	2,726	-	104,783	608,640	\$448	\$17,203
April-February FY 2015	\$47,355,056	2,752	-	100,235	634,581	\$472	\$17,208
<b>Non-Institutional LTC</b>							
April-February FY 2016	\$13,740,608	2,362	-	272,442	2,186,031	\$50	\$5,817
April-February FY 2015	\$14,915,961	2,523	-	308,633	2,273,425	\$48	\$5,912
<b>Inpatient</b>							
April-February FY 2016	\$12,801,325	4,964	-	16,690	40,590	\$767	\$2,579
April-February FY 2015	\$12,335,140	5,035	-	17,395	40,137	\$709	\$2,450
<b>Clinic</b>							
April-February FY 2016	\$5,637,233	24,164	-	171,338	358,872	\$33	\$233
April-February FY 2015	\$5,055,769	25,008	-	163,437	308,643	\$31	\$202
<b>Medicaid Managed Care</b>							
April-February FY 2016	\$117,368,033	82,527	-	722,824	722,824	\$162	\$1,422
April-February FY 2015	\$100,236,204	74,800	-	641,548	641,548	\$156	\$1,340
<b>Non-Institutional</b>							
April-February FY 2016	\$23,492,124	57,965	24,554	1,008,487	10,008,827	\$23	\$285
April-February FY 2015	\$23,469,525	54,454	24,766	985,140	7,263,840	\$24	\$296
<b>Other State Agency / MD</b>							
April-February FY 2016	\$84,288,810	6,462	-	914,738	2,620,865	\$92	\$13,044
April-February FY 2015	\$84,029,385	6,212	-	727,462	2,195,256	\$116	\$13,527
<b>Outpatient/Emergency Room</b>							
April-February FY 2016	\$6,620,169	25,549	-	131,609	143,443	\$50	\$259
April-February FY 2015	\$6,979,267	23,798	-	130,211	157,212	\$54	\$293
<b>Totals</b>							
North Country FY 2016	\$310,842,557	206,719	24,554	3,342,911	16,690,091	N/A	N/A
North Country FY 2015	\$294,376,307	194,582	24,766	3,074,061	13,514,642	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2016**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April-February FY 2016	\$1,399,240,283	47,019	-	2,395,688	10,352,014	\$584	\$29,759
April-February FY 2015	\$1,450,076,996	51,367	-	2,538,336	10,880,819	\$571	\$28,230
<b>Non-Institutional LTC</b>							
April-February FY 2016	\$258,404,176	31,220	-	3,335,203	43,315,603	\$77	\$8,277
April-February FY 2015	\$265,231,317	35,466	-	3,435,610	33,221,045	\$77	\$7,478
<b>Inpatient</b>							
April-February FY 2016	\$1,360,413,099	404,335	-	524,417	2,280,713	\$2,594	\$3,365
April-February FY 2015	\$1,353,477,277	398,247	-	519,800	2,350,051	\$2,604	\$3,399
<b>Clinic</b>							
April-February FY 2016	\$344,039,720	643,195	-	7,144,713	7,639,742	\$48	\$535
April-February FY 2015	\$352,515,486	614,177	-	8,393,492	9,077,752	\$42	\$574
<b>Medicaid Managed Care</b>							
April-February FY 2016	\$8,879,417,411	3,566,931	-	31,637,958	31,637,957	\$281	\$2,489
April-February FY 2015	\$8,106,800,582	3,374,003	-	29,425,763	29,425,763	\$276	\$2,403
<b>Non-Institutional</b>							
April-February FY 2016	\$638,896,234	1,223,538	533,624	24,352,253	65,742,330	\$26	\$364
April-February FY 2015	\$605,774,129	1,207,459	512,420	24,280,847	64,033,799	\$25	\$352
<b>Other State Agency / MD</b>							
April-February FY 2016	\$955,204,200	69,969	-	7,485,450	26,905,465	\$128	\$13,652
April-February FY 2015	\$966,780,124	65,684	-	5,789,805	22,326,585	\$167	\$14,719
<b>Outpatient/Emergency Room</b>							
April-February FY 2016	\$255,227,861	608,343	-	4,269,306	49,448,977	\$60	\$420
April-February FY 2015	\$242,937,342	576,659	-	5,007,762	43,288,893	\$49	\$421
<b>Totals</b>							
New York City FY 2016	\$14,090,842,984	6,594,550	533,624	81,144,988	237,322,801	N/A	N/A
New York City FY 2015	\$13,343,593,253	6,323,062	512,420	79,391,415	214,604,707	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2016	\$55,884,120	1,416	-	49,026	406,106	\$1,140	\$39,466
April-February FY 2015	\$57,359,659	1,560	-	52,828	422,707	\$1,086	\$36,769
<b>Inpatient</b>							
April-February FY 2016	\$8,442,921	2,658	-	2,986	11,805	\$2,828	\$3,176
April-February FY 2015	\$10,932,596	2,662	-	2,991	13,106	\$3,655	\$4,107
<b>Clinic</b>							
April-February FY 2016	\$112,664	1,402	-	3,439	37,799	\$33	\$80
April-February FY 2015	\$60,878	398	-	2,562	8,622	\$24	\$153
<b>Non-Institutional</b>							
April-February FY 2016	\$64,184,984	323,225	122,303	2,528,051	13,121,594	\$25	\$144
April-February FY 2015	\$44,413,198	219,837	9,587	1,639,715	8,349,890	\$27	\$194
<b>Outpatient/Emergency Room</b>							
April-February FY 2016	\$972,905	6,449	-	12,971	238,145	\$75	\$151
April-February FY 2015	\$670,435	4,455	-	9,448	11,982	\$71	\$150
<b>Totals</b>							
Out of State FY 2016	\$129,597,594	335,150	122,303	2,596,473	13,815,449	N/A	N/A
Out of State FY 2015	\$113,436,766	228,912	9,587	1,707,544	8,806,307	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2016	\$83,655,650	4,632	-	138,674	1,056,513	\$603	\$18,060
April-February FY 2015	\$84,488,947	4,710	-	143,938	1,090,804	\$587	\$17,938
<b>Non-Institutional LTC</b>							
April-February FY 2016	\$14,584,805	2,726	-	231,644	2,601,880	\$63	\$5,350
April-February FY 2015	\$16,222,699	2,896	-	303,665	3,018,747	\$53	\$5,602
<b>Inpatient</b>							
April-February FY 2016	\$12,271,519	8,084	-	9,445	26,059	\$1,299	\$1,518
April-February FY 2015	\$11,322,686	7,846	-	8,921	30,699	\$1,269	\$1,443
<b>Clinic</b>							
April-February FY 2016	\$6,884,836	16,590	-	160,904	381,764	\$43	\$415
April-February FY 2015	\$6,795,043	16,008	-	157,836	331,972	\$43	\$424
<b>Medicaid Managed Care</b>							
April-February FY 2016	\$194,524,143	134,401	-	1,159,424	1,159,424	\$168	\$1,447
April-February FY 2015	\$166,022,488	122,842	-	1,027,233	1,027,233	\$162	\$1,352
<b>Non-Institutional</b>							
April-February FY 2016	\$29,175,960	87,320	33,889	1,205,456	6,281,114	\$24	\$241
April-February FY 2015	\$27,570,161	81,604	33,110	1,194,527	5,773,138	\$23	\$240
<b>Other State Agency / MD</b>							
April-February FY 2016	\$82,012,243	10,036	-	978,522	2,573,290	\$84	\$8,172
April-February FY 2015	\$78,978,881	9,833	-	748,474	1,878,880	\$106	\$8,032
<b>Outpatient/Emergency Room</b>							
April-February FY 2016	\$7,566,537	36,171	-	173,320	285,961	\$44	\$209
April-February FY 2015	\$7,957,328	32,520	-	178,716	184,634	\$45	\$245
<b>Totals</b>							
Southern Tier FY 2016	\$430,675,693	299,960	33,889	4,057,389	14,366,004	N/A	N/A
Southern Tier FY 2015	\$399,358,233	278,259	33,110	3,763,310	13,336,106	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2016	\$173,113,487	9,018	-	318,577	1,988,827	\$543	\$19,196
April-February FY 2015	\$166,950,146	9,137	-	356,709	2,003,618	\$468	\$18,272
<b>Non-Institutional LTC</b>							
April-February FY 2016	\$42,791,217	5,378	-	419,470	3,320,044	\$102	\$7,957
April-February FY 2015	\$40,638,796	6,088	-	533,532	3,612,033	\$76	\$6,675
<b>Inpatient</b>							
April-February FY 2016	\$53,067,110	32,400	-	50,589	156,994	\$1,049	\$1,638
April-February FY 2015	\$52,935,362	31,376	-	49,340	152,228	\$1,073	\$1,687
<b>Clinic</b>							
April-February FY 2016	\$31,465,751	81,034	-	870,095	2,867,257	\$36	\$388
April-February FY 2015	\$29,786,997	75,291	-	790,103	4,966,452	\$38	\$396
<b>Medicaid Managed Care</b>							
April-February FY 2016	\$527,917,341	315,618	-	2,880,908	2,880,899	\$183	\$1,673
April-February FY 2015	\$447,826,888	288,186	-	2,522,060	2,522,060	\$178	\$1,554
<b>Non-Institutional</b>							
April-February FY 2016	\$72,629,097	174,299	61,447	2,961,368	14,904,030	\$25	\$308
April-February FY 2015	\$61,713,103	153,947	60,254	2,621,902	10,105,093	\$24	\$288
<b>Other State Agency / MD</b>							
April-February FY 2016	\$212,017,488	21,791	-	2,519,302	6,181,551	\$84	\$9,730
April-February FY 2015	\$214,432,421	21,952	-	2,120,145	4,776,526	\$101	\$9,768
<b>Outpatient/Emergency Room</b>							
April-February FY 2016	\$17,013,502	63,776	-	414,098	790,655	\$41	\$267
April-February FY 2015	\$14,499,418	55,200	-	407,053	366,401	\$36	\$263
<b>Totals</b>							
Western FY 2016	\$1,130,014,993	703,314	61,447	10,434,407	33,090,258	N/A	N/A
Western FY 2015	\$1,028,783,131	641,177	60,254	9,400,844	28,504,412	N/A	N/A