

Medicaid Category of Service Spending
Service County: Capital District
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2016	35,461,451	5,006	0	98,618	395,517.00	\$359.58	\$7,083.79
April-June FY 2015	35,895,686	5,143	0	127,205	416,634.00	\$282.19	\$6,979.52
Non-Institutional LTC							
April-June FY 2016	12,394,665	2,803	0	124,273	1,644,853.81	\$99.74	\$4,421.93
April-June FY 2015	12,644,708	3,533	0	165,956	1,852,872.43	\$76.19	\$3,579.03
Inpatient							
April-June FY 2016	13,223,630	7,912	0	11,137	32,432.00	\$1,187.36	\$1,671.34
April-June FY 2015	13,136,713	7,455	0	11,281	31,776.00	\$1,164.50	\$1,762.13
Clinic							
April-June FY 2016	5,317,771	35,845	0	131,009	258,148.00	\$40.59	\$148.35
April-June FY 2015	6,108,782	33,291	0	130,955	246,587.00	\$46.65	\$183.50
Medicaid Managed Care							
April-June FY 2016	83,820,374	167,777	0	470,581	470,581.00	\$178.12	\$499.59
April-June FY 2015	71,153,626	139,246	0	380,937	380,937.00	\$186.79	\$510.99
Non-Institutional							
April-June FY 2016	14,250,457	68,528	24,243	676,214	3,600,841.81	\$21.07	\$153.61
April-June FY 2015	14,072,858	65,151	24,220	650,373	5,791,251.17	\$21.64	\$157.47
Other State Agency / MD							
April-June FY 2016	47,923,890	15,155	0	500,314	1,245,850.00	\$95.79	\$3,162.25
April-June FY 2015	43,741,195	14,029	0	335,547	939,086.50	\$130.36	\$3,117.91
Outpatient/Emergency Room							
April-June FY 2016	3,574,589	22,918	0	99,350	131,721.00	\$35.98	\$155.97
April-June FY 2015	3,696,146	21,998	0	94,762	127,783.00	\$39.00	\$168.02
Totals							
Capital District FY 2016	\$215,966,827	325,944	24,243	2,111,496	7,779,945	N/A	N/A
Capital District FY 2015	\$200,449,714	289,846	24,220	1,897,016	9,786,927	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2016	22,643,865	3,501	0	61,755	288,853.00	\$366.67	\$6,467.83
April-June FY 2015	23,029,024	3,632	0	88,434	296,412.00	\$260.41	\$6,340.59
Non-Institutional LTC							
April-June FY 2016	8,380,436	2,463	0	92,845	941,812.18	\$90.26	\$3,402.53
April-June FY 2015	7,457,736	2,436	0	94,746	967,023.24	\$78.71	\$3,061.47
Inpatient							
April-June FY 2016	9,497,962	6,518	0	7,214	32,479.00	\$1,316.60	\$1,457.19
April-June FY 2015	9,943,074	5,584	0	6,202	27,025.00	\$1,603.20	\$1,780.64
Clinic							
April-June FY 2016	4,300,077	28,479	0	121,927	170,474.00	\$35.27	\$150.99
April-June FY 2015	4,172,762	22,194	0	102,362	164,429.00	\$40.76	\$188.01
Medicaid Managed Care							
April-June FY 2016	67,950,947	144,143	0	387,128	387,128.00	\$175.53	\$471.41
April-June FY 2015	62,218,851	124,112	0	360,078	360,078.00	\$172.79	\$501.31
Non-Institutional							
April-June FY 2016	11,798,030	62,157	21,659	589,485	2,804,020.78	\$20.01	\$140.76
April-June FY 2015	10,238,436	56,357	20,704	549,953	2,726,085.47	\$18.62	\$132.86
Other State Agency / MD							
April-June FY 2016	21,687,300	9,486	0	322,531	1,369,471.00	\$67.24	\$2,286.24
April-June FY 2015	19,945,802	8,450	0	212,921	724,473.00	\$93.68	\$2,360.45
Outpatient/Emergency Room							
April-June FY 2016	3,126,385	17,337	0	72,395	89,548.00	\$43.19	\$180.33
April-June FY 2015	3,065,342	16,120	0	65,116	55,671.00	\$47.08	\$190.16
Totals							
Central FY 2016	\$149,385,002	274,084	21,659	1,655,280	6,083,786	N/A	N/A
Central FY 2015	\$140,071,027	238,885	20,704	1,479,812	5,321,197	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2016	39,924,579	5,683	0	85,298	469,312.00	\$468.06	\$7,025.26
April-June FY 2015	41,604,988	6,094	0	94,632	491,740.00	\$439.65	\$6,827.21
Non-Institutional LTC							
April-June FY 2016	11,572,260	3,610	0	124,057	1,083,080.75	\$93.28	\$3,205.61
April-June FY 2015	12,866,592	4,148	0	164,316	1,336,594.68	\$78.30	\$3,101.88
Inpatient							
April-June FY 2016	15,971,225	8,729	0	10,012	44,338.00	\$1,595.21	\$1,829.67
April-June FY 2015	16,380,307	8,593	0	9,414	44,248.00	\$1,739.99	\$1,906.24
Clinic							
April-June FY 2016	4,966,602	38,201	0	150,439	186,016.00	\$33.01	\$130.01
April-June FY 2015	5,428,291	36,625	0	143,691	213,462.50	\$37.78	\$148.21
Medicaid Managed Care							
April-June FY 2016	101,458,327	217,481	0	605,518	605,518.00	\$167.56	\$466.52
April-June FY 2015	89,305,752	180,229	0	502,038	502,038.00	\$177.89	\$495.51
Non-Institutional							
April-June FY 2016	19,165,480	82,736	25,045	798,743	3,489,607.49	\$23.99	\$177.82
April-June FY 2015	16,589,430	76,396	24,127	729,048	2,949,315.65	\$22.75	\$165.03
Other State Agency / MD							
April-June FY 2016	50,013,185	16,032	0	623,579	1,566,396.87	\$80.20	\$3,119.58
April-June FY 2015	48,193,555	16,681	0	417,099	1,130,442.00	\$115.54	\$2,889.13
Outpatient/Emergency Room							
April-June FY 2016	6,830,926	49,990	0	178,956	225,969.00	\$38.17	\$136.65
April-June FY 2015	7,124,867	44,428	0	168,987	202,417.00	\$42.16	\$160.37
Totals							
Finger Lakes FY 2016	\$249,902,584	422,462	25,045	2,576,602	7,670,238	N/A	N/A
Finger Lakes FY 2015	\$237,493,782	373,194	24,127	2,229,225	6,870,258	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2016	111,449,813	11,720	0	250,761	963,700.00	\$444.45	\$9,509.37
April-June FY 2015	117,427,362	12,221	0	267,444	1,035,988.00	\$439.07	\$9,608.65
Non-Institutional LTC							
April-June FY 2016	20,955,950	5,331	0	260,358	3,289,763.69	\$80.49	\$3,930.96
April-June FY 2015	20,438,890	5,768	0	263,372	3,405,691.57	\$77.60	\$3,543.50
Inpatient							
April-June FY 2016	40,297,293	20,911	0	22,651	93,987.00	\$1,779.05	\$1,927.09
April-June FY 2015	39,022,332	18,993	0	20,611	89,798.00	\$1,893.28	\$2,054.56
Clinic							
April-June FY 2016	9,156,933	33,296	0	232,136	317,568.00	\$39.45	\$275.02
April-June FY 2015	9,404,137	31,143	0	219,219	269,325.00	\$42.90	\$301.97
Medicaid Managed Care							
April-June FY 2016	259,200,220	431,130	0	1,135,151	1,135,151.00	\$228.34	\$601.21
April-June FY 2015	225,032,186	339,562	0	954,236	954,236.00	\$235.82	\$662.71
Non-Institutional							
April-June FY 2016	40,641,658	148,794	44,679	1,370,148	5,853,250.84	\$29.66	\$210.06
April-June FY 2015	38,085,113	142,214	45,387	1,397,920	5,827,825.84	\$27.24	\$203.01
Other State Agency / MD							
April-June FY 2016	115,409,623	23,775	0	945,560	2,251,415.00	\$122.05	\$4,854.24
April-June FY 2015	105,411,495	20,951	0	509,083	1,773,168.00	\$207.06	\$5,031.33
Outpatient/Emergency Room							
April-June FY 2016	6,021,721	24,714	0	76,568	90,783.00	\$78.65	\$243.66
April-June FY 2015	5,757,130	23,125	0	72,330	99,261.10	\$79.60	\$248.96
Totals							
Long Island FY 2016	\$603,133,211	699,671	44,679	4,293,333	13,995,619	N/A	N/A
Long Island FY 2015	\$560,578,645	593,977	45,387	3,704,215	13,455,294	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2016	95,984,963	9,903	0	166,586	806,776.00	\$576.19	\$9,692.51
April-June FY 2015	95,023,726	10,335	0	172,409	836,611.00	\$551.15	\$9,194.36
Non-Institutional LTC							
April-June FY 2016	22,475,051	5,236	0	273,473	1,661,059.67	\$82.18	\$4,292.41
April-June FY 2015	27,498,533	6,642	0	367,322	2,110,905.83	\$74.86	\$4,140.10
Inpatient							
April-June FY 2016	38,628,614	12,963	0	16,908	94,895.00	\$2,284.64	\$2,979.91
April-June FY 2015	43,464,662	12,799	0	17,087	102,794.00	\$2,543.73	\$3,395.94
Clinic							
April-June FY 2016	20,736,204	108,414	0	413,058	486,528.50	\$50.20	\$191.27
April-June FY 2015	21,001,861	96,341	0	382,759	455,266.40	\$54.87	\$218.00
Medicaid Managed Care							
April-June FY 2016	237,710,781	407,581	0	1,158,105	1,158,105.00	\$205.26	\$583.22
April-June FY 2015	197,837,752	335,217	0	942,026	942,026.00	\$210.01	\$590.18
Non-Institutional							
April-June FY 2016	37,113,034	154,964	39,976	1,490,071	9,002,001.87	\$24.91	\$190.38
April-June FY 2015	34,629,483	150,025	39,200	1,478,671	8,138,344.52	\$23.42	\$183.01
Other State Agency / MD							
April-June FY 2016	122,797,101	23,432	0	977,999	3,590,064.03	\$125.56	\$5,240.57
April-June FY 2015	114,389,179	22,231	0	563,400	2,149,218.00	\$203.03	\$5,145.48
Outpatient/Emergency Room							
April-June FY 2016	8,814,911	28,696	0	167,058	300,946.00	\$52.77	\$307.18
April-June FY 2015	9,147,878	26,473	0	186,853	286,830.00	\$48.96	\$345.56
Totals							
Mid-Hudson FY 2016	\$584,260,659	751,189	39,976	4,663,258	17,100,376	N/A	N/A
Mid-Hudson FY 2015	\$542,993,074	660,063	39,200	4,110,527	15,021,996	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2016	20,764,855	3,461	0	73,083	274,803.00	\$284.13	\$5,999.67
April-June FY 2015	21,781,621	3,572	0	79,097	295,026.00	\$275.38	\$6,097.88
Non-Institutional LTC							
April-June FY 2016	4,188,986	1,792	0	68,531	686,135.48	\$61.13	\$2,337.60
April-June FY 2015	4,721,671	2,086	0	93,449	896,924.92	\$50.53	\$2,263.50
Inpatient							
April-June FY 2016	2,845,575	3,428	0	3,565	9,619.00	\$798.20	\$830.10
April-June FY 2015	3,399,616	3,023	0	3,118	9,633.00	\$1,090.32	\$1,124.58
Clinic							
April-June FY 2016	1,722,608	9,008	0	43,056	62,849.00	\$40.01	\$191.23
April-June FY 2015	1,723,905	8,346	0	38,204	51,683.00	\$45.12	\$206.55
Medicaid Managed Care							
April-June FY 2016	47,620,257	102,100	0	286,537	286,537.00	\$166.19	\$466.41
April-June FY 2015	41,798,440	85,656	0	240,946	240,946.00	\$173.48	\$487.98
Non-Institutional							
April-June FY 2016	6,250,377	43,741	14,814	319,231	2,136,173.58	\$19.58	\$106.74
April-June FY 2015	5,798,770	41,370	14,597	293,368	1,763,688.98	\$19.77	\$103.61
Other State Agency / MD							
April-June FY 2016	39,365,088	8,841	0	413,103	1,572,340.80	\$95.29	\$4,452.56
April-June FY 2015	35,895,711	8,219	0	237,645	762,146.00	\$151.05	\$4,367.41
Outpatient/Emergency Room							
April-June FY 2016	2,022,255	17,560	0	52,403	69,754.00	\$38.59	\$115.16
April-June FY 2015	2,290,217	16,659	0	53,749	83,644.00	\$42.61	\$137.48
Totals							
Mohawk Valley FY 2016	\$124,780,001	189,931	14,814	1,259,509	5,098,212	N/A	N/A
Mohawk Valley FY 2015	\$117,409,951	168,931	14,597	1,039,576	4,103,692	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2016	389,421,548	36,003	0	663,208	2,916,600.00	\$587.18	\$10,816.36
April-June FY 2015	385,574,035	37,251	0	699,372	2,927,153.00	\$551.31	\$10,350.70
Non-Institutional LTC							
April-June FY 2016	73,089,963	19,759	0	923,717	11,945,524.08	\$79.13	\$3,699.07
April-June FY 2015	72,975,738	23,362	0	1,007,694	5,764,502.78	\$72.42	\$3,123.69
Inpatient							
April-June FY 2016	375,098,903	136,483	0	146,489	652,329.00	\$2,560.59	\$2,748.32
April-June FY 2015	385,523,869	131,733	0	143,845	657,913.00	\$2,680.13	\$2,926.55
Clinic							
April-June FY 2016	100,417,255	363,533	0	2,404,514	2,598,728.50	\$41.76	\$276.23
April-June FY 2015	97,443,097	338,170	0	2,247,839	2,428,918.80	\$43.35	\$288.15
Medicaid Managed Care							
April-June FY 2016	2,251,225,821	3,054,331	0	8,436,430	8,436,430.00	\$266.85	\$737.06
April-June FY 2015	1,985,248,772	2,642,258	0	7,356,449	7,356,449.00	\$269.87	\$751.35
Non-Institutional							
April-June FY 2016	171,718,812	626,879	315,547	6,816,771	18,390,271.17	\$25.19	\$182.21
April-June FY 2015	155,513,999	573,370	306,493	6,502,182	17,043,528.68	\$23.92	\$176.75
Other State Agency / MD							
April-June FY 2016	262,859,250	56,477	0	2,010,489	6,990,073.25	\$130.74	\$4,654.27
April-June FY 2015	247,925,155	54,345	0	1,370,776	5,613,465.50	\$180.86	\$4,562.06
Outpatient/Emergency Room							
April-June FY 2016	68,742,516	289,462	0	1,298,032	9,841,581.00	\$52.96	\$237.48
April-June FY 2015	68,930,218	279,502	0	1,374,616	11,553,888.40	\$50.15	\$246.62
Totals							
New York City FY 2016	\$3,692,574,068	4,582,927	315,547	22,699,650	61,771,537	N/A	N/A
New York City FY 2015	\$3,399,134,883	4,079,991	306,493	20,702,773	53,345,819	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2016	12,660,591	2,076	0	27,821	165,252.00	\$455.07	\$6,098.55
April-June FY 2015	13,088,459	2,136	0	29,093	177,960.00	\$449.88	\$6,127.56
Non-Institutional LTC							
April-June FY 2016	3,926,068	1,875	0	76,798	582,913.75	\$51.12	\$2,093.90
April-June FY 2015	4,164,022	1,970	0	88,422	601,305.75	\$47.09	\$2,113.72
Inpatient							
April-June FY 2016	3,586,421	1,710	0	5,056	11,987.00	\$709.34	\$2,097.32
April-June FY 2015	3,482,922	1,792	0	4,850	10,592.00	\$718.13	\$1,943.59
Clinic							
April-June FY 2016	1,556,701	13,678	0	49,133	110,105.00	\$31.68	\$113.81
April-June FY 2015	1,513,445	11,738	0	41,797	72,290.00	\$36.21	\$128.94
Medicaid Managed Care							
April-June FY 2016	27,692,283	67,961	0	171,561	171,561.00	\$161.41	\$407.47
April-June FY 2015	26,928,048	57,886	0	165,777	165,777.00	\$162.44	\$465.19
Non-Institutional							
April-June FY 2016	6,482,958	30,214	14,278	282,017	2,603,077.09	\$22.99	\$145.71
April-June FY 2015	6,552,631	28,844	14,536	270,833	1,853,239.40	\$24.19	\$151.05
Other State Agency / MD							
April-June FY 2016	23,935,382	6,118	0	257,066	678,477.85	\$93.11	\$3,912.29
April-June FY 2015	22,929,629	5,877	0	166,292	589,266.00	\$137.89	\$3,901.59
Outpatient/Emergency Room							
April-June FY 2016	2,018,055	12,572	0	38,698	44,016.00	\$52.15	\$160.52
April-June FY 2015	2,144,756	11,614	0	37,813	49,489.00	\$56.72	\$184.67
Totals							
North Country FY 2016	\$81,858,459	136,204	14,278	908,150	4,367,390	N/A	N/A
North Country FY 2015	\$80,803,912	121,857	14,536	804,877	3,519,919	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2016	15,847,157	1,285	0	14,073	114,859.00	\$1,126.07	\$12,332.42
April-June FY 2015	16,064,998	1,382	0	16,410	120,065.00	\$978.98	\$11,624.46
Inpatient							
April-June FY 2016	2,198,133	823	0	867	3,336.00	\$2,535.33	\$2,670.88
April-June FY 2015	2,921,801	806	0	810	4,194.00	\$3,607.16	\$3,625.06
Clinic							
April-June FY 2016	15,460	98	0	518	2,848.00	\$29.85	\$157.76
April-June FY 2015	12,631	165	0	772	1,007.00	\$16.36	\$76.55
Non-Institutional							
April-June FY 2016	13,836,346	95,418	6,526	592,472	3,237,410.04	\$23.35	\$135.72
April-June FY 2015	11,538,325	77,959	5,849	407,603	2,349,196.58	\$28.31	\$137.68
Other State Agency / MD							
April-June FY 2016	52,797	173	0	424	424.00	\$124.52	\$305.18
April-June FY 2015	63,435	168	0	503	503.00	\$126.11	\$377.59
Outpatient/Emergency Room							
April-June FY 2016	210,684	1,709	0	2,877	3,493.00	\$73.23	\$123.28
April-June FY 2015	169,983	1,637	0	2,832	2,887.00	\$60.02	\$103.84
Totals							
Out of State FY 2016	\$32,160,577	99,506	6,526	611,231	3,362,370	N/A	N/A
Out of State FY 2015	\$30,771,173	82,117	5,849	428,930	2,477,853	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2016	23,287,907	3,435	0	37,500	300,459.00	\$621.01	\$6,779.59
April-June FY 2015	22,600,350	3,432	0	39,141	303,012.00	\$577.41	\$6,585.18
Non-Institutional LTC							
April-June FY 2016	4,475,461	2,164	0	74,735	805,276.01	\$59.88	\$2,068.14
April-June FY 2015	4,550,312	2,285	0	88,018	849,590.74	\$51.70	\$1,991.38
Inpatient							
April-June FY 2016	3,332,225	2,569	0	2,621	7,023.00	\$1,271.36	\$1,297.09
April-June FY 2015	3,554,569	2,691	0	2,711	10,621.00	\$1,311.17	\$1,320.91
Clinic							
April-June FY 2016	1,953,988	8,998	0	47,124	105,816.00	\$41.46	\$217.16
April-June FY 2015	1,982,658	8,254	0	43,035	82,149.00	\$46.07	\$240.21
Medicaid Managed Care							
April-June FY 2016	49,118,857	110,683	0	306,571	306,571.00	\$160.22	\$443.78
April-June FY 2015	42,321,267	94,037	0	259,481	259,481.00	\$163.10	\$450.05
Non-Institutional							
April-June FY 2016	7,875,691	43,684	17,949	341,809	1,695,182.23	\$23.04	\$127.78
April-June FY 2015	7,433,137	41,507	17,820	325,745	1,499,692.84	\$22.82	\$125.29
Other State Agency / MD							
April-June FY 2016	22,503,389	8,695	0	272,685	647,104.00	\$82.53	\$2,588.08
April-June FY 2015	20,071,712	8,238	0	170,514	448,281.00	\$117.71	\$2,436.48
Outpatient/Emergency Room							
April-June FY 2016	2,339,133	15,981	0	49,307	55,085.00	\$47.44	\$146.37
April-June FY 2015	2,633,494	15,808	0	51,967	52,744.00	\$50.68	\$166.59
Totals							
Southern Tier FY 2016	\$114,886,651	196,209	17,949	1,132,352	3,922,516	N/A	N/A
Southern Tier FY 2015	\$105,147,499	176,252	17,820	980,612	3,505,572	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2016	47,382,498	6,536	0	87,042	553,023.00	\$544.36	\$7,249.46
April-June FY 2015	42,933,303	6,641	0	99,072	532,608.00	\$433.35	\$6,464.89
Non-Institutional LTC							
April-June FY 2016	11,314,741	3,590	0	120,532	915,934.50	\$93.87	\$3,151.74
April-June FY 2015	11,143,064	4,327	0	161,412	1,041,333.77	\$69.03	\$2,575.24
Inpatient							
April-June FY 2016	14,750,371	10,557	0	14,111	45,700.00	\$1,045.31	\$1,397.21
April-June FY 2015	14,743,629	9,528	0	13,189	41,568.00	\$1,117.87	\$1,547.40
Clinic							
April-June FY 2016	8,763,803	44,892	0	246,508	1,004,035.00	\$35.55	\$195.22
April-June FY 2015	8,052,917	35,514	0	204,196	1,232,546.00	\$39.44	\$226.75
Medicaid Managed Care							
April-June FY 2016	128,537,260	267,776	0	730,234	730,234.00	\$176.02	\$480.02
April-June FY 2015	118,795,328	228,279	0	637,734	637,734.00	\$186.28	\$520.40
Non-Institutional							
April-June FY 2016	19,105,269	89,622	32,591	822,867	3,784,639.57	\$23.22	\$156.33
April-June FY 2015	16,294,368	78,898	32,283	708,058	2,561,891.45	\$23.01	\$146.56
Other State Agency / MD							
April-June FY 2016	57,852,103	17,792	0	711,898	1,532,859.18	\$81.26	\$3,251.58
April-June FY 2015	56,058,714	17,801	0	484,486	1,197,895.00	\$115.71	\$3,149.19
Outpatient/Emergency Room							
April-June FY 2016	4,407,901	26,594	0	120,812	107,393.50	\$36.49	\$165.75
April-June FY 2015	4,515,693	25,553	0	113,958	104,222.53	\$39.63	\$176.72
Totals							
Western FY 2016	\$292,113,946	467,359	32,591	2,854,004	8,673,819	N/A	N/A
Western FY 2015	\$272,537,016	406,541	32,283	2,422,105	7,349,799	N/A	N/A