

Medicaid Category of Service Spending
Service County: Capital District
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2016	24,786,244	4,732	0	73,233	276,722.00	\$338.46	\$5,238.01
April-May FY 2015	24,294,831	4,842	0	86,589	282,895.00	\$280.58	\$5,017.52
Non-Institutional LTC							
April-May FY 2016	8,828,403	2,671	0	87,482	1,176,818.10	\$100.92	\$3,305.28
April-May FY 2015	8,785,608	3,350	0	115,852	1,300,081.84	\$75.83	\$2,622.57
Inpatient							
April-May FY 2016	9,241,467	5,867	0	7,837	23,075.00	\$1,179.21	\$1,575.16
April-May FY 2015	9,188,771	5,376	0	7,835	22,041.00	\$1,172.79	\$1,709.22
Clinic							
April-May FY 2016	3,755,935	29,551	0	91,513	178,984.00	\$41.04	\$127.10
April-May FY 2015	4,223,330	27,501	0	92,305	183,292.00	\$45.75	\$153.57
Medicaid Managed Care							
April-May FY 2016	55,291,832	161,737	0	311,014	311,014.00	\$177.78	\$341.86
April-May FY 2015	48,680,081	131,824	0	253,440	253,440.00	\$192.08	\$369.28
Non-Institutional							
April-May FY 2016	9,930,413	57,049	20,578	472,715	2,504,307.80	\$21.01	\$127.92
April-May FY 2015	10,121,106	53,352	20,831	453,991	3,956,255.49	\$22.29	\$136.43
Other State Agency / MD							
April-May FY 2016	33,820,901	14,560	0	350,789	859,074.00	\$96.41	\$2,322.86
April-May FY 2015	31,171,794	13,032	0	233,297	660,043.50	\$133.61	\$2,391.94
Outpatient/Emergency Room							
April-May FY 2016	2,549,365	18,368	0	69,167	91,938.00	\$36.86	\$138.79
April-May FY 2015	2,622,093	17,807	0	65,733	92,764.00	\$39.89	\$147.25
Totals							
Capital District FY 2016	\$148,204,560	294,535	20,578	1,463,750	5,421,933	N/A	N/A
Capital District FY 2015	\$139,087,614	257,084	20,831	1,309,042	6,750,813	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2016	15,224,195	3,312	0	43,315	197,175.00	\$351.48	\$4,596.68
April-May FY 2015	15,749,944	3,447	0	62,534	204,646.00	\$251.86	\$4,569.17
Non-Institutional LTC							
April-May FY 2016	6,019,550	2,306	0	67,130	672,074.93	\$89.67	\$2,610.39
April-May FY 2015	5,004,549	2,255	0	63,560	653,541.41	\$78.74	\$2,219.31
Inpatient							
April-May FY 2016	6,778,442	4,612	0	4,908	22,525.00	\$1,381.10	\$1,469.74
April-May FY 2015	7,269,500	4,211	0	4,476	19,759.00	\$1,624.11	\$1,726.31
Clinic							
April-May FY 2016	2,917,187	23,106	0	84,087	122,127.00	\$34.69	\$126.25
April-May FY 2015	2,923,265	17,988	0	71,635	115,483.00	\$40.81	\$162.51
Medicaid Managed Care							
April-May FY 2016	46,414,577	140,055	0	274,238	274,238.00	\$169.25	\$331.40
April-May FY 2015	42,507,641	119,676	0	242,977	242,977.00	\$174.95	\$355.19
Non-Institutional							
April-May FY 2016	8,433,569	51,910	18,587	415,352	1,987,007.62	\$20.30	\$119.63
April-May FY 2015	7,163,200	46,135	17,746	381,970	1,865,566.57	\$18.75	\$112.13
Other State Agency / MD							
April-May FY 2016	14,855,296	8,720	0	215,561	947,387.00	\$68.91	\$1,703.59
April-May FY 2015	14,008,369	8,109	0	152,817	502,095.00	\$91.67	\$1,727.51
Outpatient/Emergency Room							
April-May FY 2016	-1,283,885	13,541	0	50,704	57,087.00	-\$25.32	-\$94.81
April-May FY 2015	2,289,877	13,056	0	46,597	52,476.00	\$49.14	\$175.39
Totals							
Central FY 2016	\$99,358,931	247,562	18,587	1,155,295	4,279,622	N/A	N/A
Central FY 2015	\$96,916,345	214,877	17,746	1,026,566	3,656,544	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2016	26,892,517	5,429	0	59,292	319,196.00	\$453.56	\$4,953.49
April-May FY 2015	28,165,186	5,820	0	64,805	335,131.00	\$434.61	\$4,839.38
Non-Institutional LTC							
April-May FY 2016	8,166,114	3,342	0	85,932	749,303.69	\$95.03	\$2,443.48
April-May FY 2015	9,061,651	3,872	0	117,416	947,635.10	\$77.18	\$2,340.30
Inpatient							
April-May FY 2016	11,291,297	6,386	0	6,835	31,632.00	\$1,651.98	\$1,768.13
April-May FY 2015	11,953,182	6,282	0	6,670	31,916.00	\$1,792.08	\$1,902.77
Clinic							
April-May FY 2016	3,477,936	31,184	0	105,014	128,547.00	\$33.12	\$111.53
April-May FY 2015	3,811,846	30,046	0	101,343	157,726.50	\$37.61	\$126.87
Medicaid Managed Care							
April-May FY 2016	69,212,251	210,620	0	407,818	407,818.00	\$169.71	\$328.61
April-May FY 2015	58,213,715	171,472	0	326,672	326,672.00	\$178.20	\$339.49
Non-Institutional							
April-May FY 2016	13,394,568	68,924	21,683	559,659	2,430,778.36	\$23.93	\$147.83
April-May FY 2015	11,194,058	62,351	20,810	501,043	1,999,619.52	\$22.34	\$134.61
Other State Agency / MD							
April-May FY 2016	33,477,313	15,038	0	399,233	1,039,422.87	\$83.85	\$2,226.18
April-May FY 2015	34,968,248	15,937	0	283,033	828,306.00	\$123.55	\$2,194.15
Outpatient/Emergency Room							
April-May FY 2016	1,933,013	40,349	0	125,095	155,765.00	\$15.45	\$47.91
April-May FY 2015	5,033,208	35,641	0	117,434	140,528.00	\$42.86	\$141.22
Totals							
Finger Lakes FY 2016	\$167,845,009	381,272	21,683	1,748,878	5,262,463	N/A	N/A
Finger Lakes FY 2015	\$162,401,094	331,421	20,810	1,518,416	4,767,534	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2016	77,245,528	11,206	0	177,823	667,398.00	\$434.40	\$6,893.23
April-May FY 2015	81,171,712	11,720	0	188,792	722,913.00	\$429.95	\$6,925.91
Non-Institutional LTC							
April-May FY 2016	14,691,225	4,977	0	181,441	2,306,321.94	\$80.97	\$2,951.82
April-May FY 2015	14,272,938	5,381	0	185,296	2,414,490.39	\$77.03	\$2,652.47
Inpatient							
April-May FY 2016	27,865,830	15,109	0	15,821	64,724.00	\$1,761.32	\$1,844.32
April-May FY 2015	27,844,518	13,612	0	14,318	63,706.00	\$1,944.72	\$2,045.59
Clinic							
April-May FY 2016	6,293,972	28,696	0	156,625	217,392.00	\$40.18	\$219.33
April-May FY 2015	6,797,745	27,090	0	157,032	191,521.00	\$43.29	\$250.93
Medicaid Managed Care							
April-May FY 2016	182,183,047	419,022	0	820,460	820,460.00	\$222.05	\$434.78
April-May FY 2015	146,935,981	322,631	0	624,988	624,988.00	\$235.10	\$455.43
Non-Institutional							
April-May FY 2016	28,263,707	121,212	39,216	957,559	4,067,171.04	\$29.52	\$176.18
April-May FY 2015	26,337,418	116,464	39,946	974,175	3,991,775.79	\$27.04	\$168.39
Other State Agency / MD							
April-May FY 2016	78,849,613	22,435	0	657,384	1,576,427.00	\$119.94	\$3,514.58
April-May FY 2015	72,672,598	19,827	0	343,819	1,238,891.00	\$211.37	\$3,665.34
Outpatient/Emergency Room							
April-May FY 2016	4,254,170	18,940	0	53,331	64,481.00	\$79.77	\$224.61
April-May FY 2015	4,039,311	17,934	0	50,737	70,305.10	\$79.61	\$225.23
Totals							
Long Island FY 2016	\$419,647,092	641,597	39,216	3,020,444	9,784,375	N/A	N/A
Long Island FY 2015	\$380,072,221	534,659	39,946	2,539,157	9,318,590	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2016	63,604,365	9,399	0	116,577	548,530.00	\$545.60	\$6,767.14
April-May FY 2015	64,052,172	9,807	0	123,017	578,787.00	\$520.68	\$6,531.27
Non-Institutional LTC							
April-May FY 2016	15,852,985	4,880	0	192,152	1,168,760.34	\$82.50	\$3,248.56
April-May FY 2015	19,686,756	6,308	0	264,916	1,513,714.29	\$74.31	\$3,120.92
Inpatient							
April-May FY 2016	27,060,667	9,506	0	11,946	66,297.00	\$2,265.25	\$2,846.69
April-May FY 2015	30,941,389	9,388	0	12,142	74,404.00	\$2,548.29	\$3,295.84
Clinic							
April-May FY 2016	14,173,944	88,716	0	280,876	332,343.50	\$50.46	\$159.77
April-May FY 2015	14,882,972	80,426	0	265,793	322,182.40	\$55.99	\$185.05
Medicaid Managed Care							
April-May FY 2016	152,528,111	386,768	0	748,941	748,941.00	\$203.66	\$394.37
April-May FY 2015	133,609,632	321,408	0	629,375	629,375.00	\$212.29	\$415.70
Non-Institutional							
April-May FY 2016	25,909,093	127,923	34,156	1,036,621	6,214,573.88	\$24.99	\$159.85
April-May FY 2015	23,810,352	121,127	33,860	1,027,012	5,672,959.57	\$23.18	\$153.63
Other State Agency / MD							
April-May FY 2016	84,727,437	22,446	0	684,456	2,506,360.03	\$123.79	\$3,774.72
April-May FY 2015	79,156,712	20,778	0	385,034	1,534,032.00	\$205.58	\$3,809.64
Outpatient/Emergency Room							
April-May FY 2016	-1,056,980	22,391	0	123,421	219,489.00	-\$8.56	-\$47.21
April-May FY 2015	6,553,533	21,080	0	133,795	216,753.00	\$48.98	\$310.89
Totals							
Mid-Hudson FY 2016	\$382,799,622	672,029	34,156	3,194,990	11,805,295	N/A	N/A
Mid-Hudson FY 2015	\$372,693,518	590,322	33,860	2,841,084	10,542,207	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2016	14,006,634	3,334	0	50,788	186,607.00	\$275.79	\$4,201.15
April-May FY 2015	14,838,073	3,381	0	55,612	202,243.00	\$266.81	\$4,388.66
Non-Institutional LTC							
April-May FY 2016	2,867,304	1,685	0	45,918	452,114.73	\$62.44	\$1,701.66
April-May FY 2015	3,139,905	1,993	0	62,877	579,435.50	\$49.94	\$1,575.47
Inpatient							
April-May FY 2016	2,000,869	2,488	0	2,513	6,895.00	\$796.21	\$804.21
April-May FY 2015	2,495,723	2,208	0	2,239	7,312.00	\$1,114.66	\$1,130.31
Clinic							
April-May FY 2016	1,166,089	7,546	0	29,498	43,203.00	\$39.53	\$154.53
April-May FY 2015	1,220,971	6,959	0	26,348	38,193.00	\$46.34	\$175.45
Medicaid Managed Care							
April-May FY 2016	31,685,808	99,004	0	193,308	193,308.00	\$163.91	\$320.05
April-May FY 2015	28,087,337	82,286	0	159,669	159,669.00	\$175.91	\$341.34
Non-Institutional							
April-May FY 2016	4,323,543	36,149	12,708	222,447	1,493,991.73	\$19.44	\$88.49
April-May FY 2015	4,142,691	33,107	12,528	204,187	1,223,520.10	\$20.29	\$90.78
Other State Agency / MD							
April-May FY 2016	26,951,631	8,460	0	289,036	1,137,797.80	\$93.25	\$3,185.77
April-May FY 2015	25,327,759	7,890	0	165,533	530,844.00	\$153.01	\$3,210.11
Outpatient/Emergency Room							
April-May FY 2016	848,361	13,801	0	35,094	48,137.00	\$24.17	\$61.47
April-May FY 2015	1,599,589	13,384	0	38,645	46,797.00	\$41.39	\$119.52
Totals							
Mohawk Valley FY 2016	\$83,850,239	172,467	12,708	868,602	3,562,054	N/A	N/A
Mohawk Valley FY 2015	\$80,852,048	151,208	12,528	715,110	2,788,014	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2016	266,657,696	34,177	0	466,109	2,014,186.00	\$572.09	\$7,802.26
April-May FY 2015	267,949,105	35,329	0	495,535	2,047,502.00	\$540.73	\$7,584.40
Non-Institutional LTC							
April-May FY 2016	50,673,330	18,014	0	636,710	8,210,672.78	\$79.59	\$2,813.00
April-May FY 2015	51,722,820	21,232	0	715,044	4,139,854.48	\$72.34	\$2,436.08
Inpatient							
April-May FY 2016	262,624,000	99,621	0	103,079	456,538.00	\$2,547.79	\$2,636.23
April-May FY 2015	268,255,417	93,248	0	97,862	451,387.00	\$2,741.16	\$2,876.80
Clinic							
April-May FY 2016	70,626,354	303,620	0	1,705,333	1,850,721.50	\$41.41	\$232.61
April-May FY 2015	67,188,860	279,121	0	1,549,867	1,676,113.90	\$43.35	\$240.72
Medicaid Managed Care							
April-May FY 2016	1,509,150,803	2,941,800	0	5,740,808	5,740,808.00	\$262.88	\$513.00
April-May FY 2015	1,361,079,438	2,533,315	0	4,884,526	4,884,526.00	\$278.65	\$537.27
Non-Institutional							
April-May FY 2016	118,825,854	526,631	276,146	4,743,876	12,822,394.59	\$25.05	\$148.02
April-May FY 2015	107,506,194	473,819	270,269	4,464,169	11,611,143.14	\$24.08	\$144.48
Other State Agency / MD							
April-May FY 2016	179,046,358	55,045	0	1,455,241	4,831,358.25	\$123.04	\$3,252.73
April-May FY 2015	169,771,432	53,080	0	988,329	3,924,407.00	\$171.78	\$3,198.41
Outpatient/Emergency Room							
April-May FY 2016	-52,365,918	233,224	0	933,229	6,821,897.00	-\$56.11	-\$224.53
April-May FY 2015	48,095,408	226,794	0	978,311	8,451,600.40	\$49.16	\$212.07
Totals							
New York City FY 2016	\$2,405,238,477	4,212,132	276,146	15,784,385	42,748,576	N/A	N/A
New York City FY 2015	\$2,341,568,674	3,715,938	270,269	14,173,643	37,186,534	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2016	8,978,992	1,985	0	19,177	117,137.00	\$468.22	\$4,523.42
April-May FY 2015	8,875,697	2,030	0	19,820	120,177.00	\$447.82	\$4,372.26
Non-Institutional LTC							
April-May FY 2016	2,721,470	1,783	0	52,824	399,871.00	\$51.52	\$1,526.34
April-May FY 2015	2,905,413	1,867	0	60,981	409,408.50	\$47.64	\$1,556.19
Inpatient							
April-May FY 2016	2,405,786	1,240	0	3,207	7,926.00	\$750.17	\$1,940.15
April-May FY 2015	2,412,927	1,314	0	3,243	7,504.00	\$744.04	\$1,836.32
Clinic							
April-May FY 2016	1,090,694	11,435	0	34,841	73,121.00	\$31.30	\$95.38
April-May FY 2015	1,083,335	9,767	0	30,362	49,084.00	\$35.68	\$110.92
Medicaid Managed Care							
April-May FY 2016	19,375,024	66,291	0	129,547	129,547.00	\$149.56	\$292.27
April-May FY 2015	16,981,115	55,421	0	111,430	111,430.00	\$152.39	\$306.40
Non-Institutional							
April-May FY 2016	4,576,932	25,524	12,322	197,694	1,784,695.09	\$23.15	\$120.94
April-May FY 2015	4,630,653	23,459	12,679	187,709	1,251,833.60	\$24.67	\$128.14
Other State Agency / MD							
April-May FY 2016	16,421,487	5,863	0	179,343	460,417.85	\$91.56	\$2,800.87
April-May FY 2015	15,973,057	5,614	0	114,016	417,166.00	\$140.09	\$2,845.22
Outpatient/Emergency Room							
April-May FY 2016	1,497,344	10,062	0	27,686	30,710.00	\$54.08	\$148.81
April-May FY 2015	1,502,444	9,343	0	26,497	32,165.00	\$56.70	\$160.81
Totals							
North Country FY 2016	\$57,067,729	124,183	12,322	644,319	3,003,425	N/A	N/A
North Country FY 2015	\$54,364,641	108,815	12,679	554,058	2,398,768	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2016	10,944,360	1,254	0	10,314	80,823.00	\$1,061.12	\$8,727.56
April-May FY 2015	10,882,713	1,324	0	11,264	81,717.00	\$966.15	\$8,219.57
Inpatient							
April-May FY 2016	1,517,614	573	0	598	2,264.00	\$2,537.82	\$2,648.54
April-May FY 2015	2,122,343	565	0	551	2,621.00	\$3,851.80	\$3,756.36
Clinic							
April-May FY 2016	8,047	79	0	350	1,049.00	\$22.99	\$101.86
April-May FY 2015	9,801	123	0	528	763.00	\$18.56	\$79.68
Non-Institutional							
April-May FY 2016	9,722,688	72,368	5,880	416,330	2,231,176.64	\$23.35	\$124.25
April-May FY 2015	8,138,550	59,513	5,328	285,596	1,651,216.09	\$28.50	\$125.52
Other State Agency / MD							
April-May FY 2016	35,898	167	0	288	288.00	\$124.65	\$214.96
April-May FY 2015	31,496	152	0	250	250.00	\$125.98	\$207.21
Outpatient/Emergency Room							
April-May FY 2016	153,272	1,215	0	1,910	2,176.00	\$80.25	\$126.15
April-May FY 2015	114,765	1,213	0	2,014	2,064.00	\$56.98	\$94.61
Totals							
Out of State FY 2016	\$22,381,879	75,656	5,880	429,790	2,317,777	N/A	N/A
Out of State FY 2015	\$21,299,668	62,890	5,328	300,203	1,738,631	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2016	15,778,508	3,248	0	25,965	205,424.00	\$607.68	\$4,857.92
April-May FY 2015	15,910,969	3,230	0	27,110	210,587.00	\$586.90	\$4,926.00
Non-Institutional LTC							
April-May FY 2016	3,139,334	2,071	0	53,071	571,805.25	\$59.15	\$1,515.85
April-May FY 2015	3,062,035	2,200	0	60,125	570,570.24	\$50.93	\$1,391.83
Inpatient							
April-May FY 2016	2,308,003	1,820	0	1,824	4,768.00	\$1,265.35	\$1,268.13
April-May FY 2015	2,413,940	1,912	0	1,885	7,387.00	\$1,280.60	\$1,262.52
Clinic							
April-May FY 2016	1,412,216	7,409	0	34,261	76,257.00	\$41.22	\$190.61
April-May FY 2015	1,412,780	6,965	0	30,726	60,143.00	\$45.98	\$202.84
Medicaid Managed Care							
April-May FY 2016	32,856,289	107,030	0	207,132	207,132.00	\$158.62	\$306.98
April-May FY 2015	27,773,428	89,441	0	171,641	171,641.00	\$161.81	\$310.52
Non-Institutional							
April-May FY 2016	5,497,592	36,313	15,308	238,621	1,171,597.13	\$23.04	\$106.50
April-May FY 2015	5,241,345	32,394	15,180	224,066	1,013,624.24	\$23.39	\$110.17
Other State Agency / MD							
April-May FY 2016	15,025,235	8,248	0	185,503	437,623.00	\$81.00	\$1,821.68
April-May FY 2015	14,498,618	7,794	0	112,623	296,912.00	\$128.74	\$1,860.23
Outpatient/Emergency Room							
April-May FY 2016	1,061,946	12,767	0	35,542	41,478.00	\$29.88	\$83.18
April-May FY 2015	1,964,702	12,676	0	36,806	40,856.00	\$53.38	\$154.99
Totals							
Southern Tier FY 2016	\$77,079,123	178,906	15,308	781,919	2,716,084	N/A	N/A
Southern Tier FY 2015	\$72,277,817	156,612	15,180	664,982	2,371,720	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-May FY 2016	32,507,984	6,177	0	61,498	380,315.00	\$528.60	\$5,262.75
April-May FY 2015	29,314,837	6,303	0	69,628	361,837.00	\$421.02	\$4,650.93
Non-Institutional LTC							
April-May FY 2016	7,831,693	3,321	0	83,737	637,478.00	\$93.53	\$2,358.23
April-May FY 2015	7,790,100	4,093	0	113,855	731,973.67	\$68.42	\$1,903.27
Inpatient							
April-May FY 2016	10,677,893	7,670	0	9,953	33,704.00	\$1,072.83	\$1,392.16
April-May FY 2015	10,807,428	6,963	0	9,569	30,066.00	\$1,129.42	\$1,552.12
Clinic							
April-May FY 2016	6,084,045	37,641	0	172,528	754,851.00	\$35.26	\$161.63
April-May FY 2015	5,618,278	30,214	0	145,158	771,365.00	\$38.70	\$185.95
Medicaid Managed Care							
April-May FY 2016	90,697,965	260,083	0	505,507	505,507.00	\$179.42	\$348.73
April-May FY 2015	72,419,760	215,580	0	381,082	381,082.00	\$190.04	\$335.93
Non-Institutional							
April-May FY 2016	13,380,196	75,963	28,017	573,134	2,635,805.77	\$23.35	\$128.68
April-May FY 2015	11,334,661	63,265	27,892	491,250	1,817,024.62	\$23.07	\$124.34
Other State Agency / MD							
April-May FY 2016	40,309,019	16,833	0	494,570	1,060,656.18	\$81.50	\$2,394.64
April-May FY 2015	38,739,201	16,889	0	328,841	817,825.00	\$117.81	\$2,293.75
Outpatient/Emergency Room							
April-May FY 2016	-3,095,569	21,123	0	91,223	74,420.50	-\$33.93	-\$146.55
April-May FY 2015	3,293,056	20,626	0	82,440	73,752.43	\$39.94	\$159.66
Totals							
Western FY 2016	\$198,393,226	428,811	28,017	1,992,150	6,082,737	N/A	N/A
Western FY 2015	\$179,317,321	363,933	27,892	1,621,823	4,984,926	N/A	N/A