

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	86,773,294	5,953	0	248,117	946,301.00	\$349.73	\$14,576.40
April-October FY 2015	85,589,143	6,136	0	291,245	973,641.00	\$293.87	\$13,948.69
<b>Non-Institutional LTC</b>							
April-October FY 2016	29,712,229	3,262	0	283,714	3,751,961.87	\$104.73	\$9,108.59
April-October FY 2015	30,111,997	4,149	0	375,634	4,300,738.05	\$80.16	\$7,257.65
<b>Inpatient</b>							
April-October FY 2016	30,365,360	16,546	0	25,867	73,738.00	\$1,173.90	\$1,835.21
April-October FY 2015	30,554,971	15,904	0	26,289	74,225.00	\$1,162.27	\$1,921.21
<b>Clinic</b>							
April-October FY 2016	12,489,538	54,700	0	313,544	602,169.00	\$39.83	\$228.33
April-October FY 2015	11,939,742	51,529	0	307,729	600,008.00	\$38.80	\$231.71
<b>Medicaid Managed Care</b>							
April-October FY 2016	199,473,046	184,729	0	1,112,632	1,112,632.00	\$179.28	\$1,079.81
April-October FY 2015	169,427,723	162,440	0	944,868	944,868.00	\$179.31	\$1,043.02
<b>Non-Institutional</b>							
April-October FY 2016	34,458,529	107,628	36,836	1,578,268	9,109,413.88	\$21.83	\$238.53
April-October FY 2015	33,353,066	99,571	36,604	1,529,073	12,159,011.91	\$21.81	\$244.93
<b>Other State Agency / MD</b>							
April-October FY 2016	113,458,556	17,202	0	1,189,015	3,030,322.25	\$95.42	\$6,595.66
April-October FY 2015	104,806,184	15,925	0	920,862	2,483,630.00	\$113.81	\$6,581.24
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	8,813,456	41,389	0	223,232	311,017.00	\$39.48	\$212.94
April-October FY 2015	7,990,990	35,386	0	221,880	313,300.00	\$36.01	\$225.82
<b>Totals</b>							
Capital District FY 2016	\$515,544,008	431,409	36,836	4,974,389	18,937,555	N/A	N/A
Capital District FY 2015	\$473,773,816	391,040	36,604	4,617,580	21,849,422	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	54,050,325	4,142	0	153,763	677,731.00	\$351.52	\$13,049.33
April-October FY 2015	56,340,923	4,371	0	213,780	724,442.00	\$263.55	\$12,889.71
<b>Non-Institutional LTC</b>							
April-October FY 2016	20,536,668	2,978	0	211,596	2,233,112.22	\$97.06	\$6,896.13
April-October FY 2015	18,073,096	2,928	0	223,729	2,314,750.03	\$80.78	\$6,172.51
<b>Inpatient</b>							
April-October FY 2016	23,237,213	14,172	0	17,433	76,439.00	\$1,332.94	\$1,639.66
April-October FY 2015	22,631,426	12,340	0	15,194	69,093.00	\$1,489.50	\$1,833.99
<b>Clinic</b>							
April-October FY 2016	12,123,020	49,061	0	303,609	401,054.00	\$39.93	\$247.10
April-October FY 2015	9,321,665	37,008	0	243,685	401,859.00	\$38.25	\$251.88
<b>Medicaid Managed Care</b>							
April-October FY 2016	166,919,766	158,863	0	969,564	969,564.00	\$172.16	\$1,050.72
April-October FY 2015	145,855,087	143,715	0	863,999	863,999.00	\$168.81	\$1,014.89
<b>Non-Institutional</b>							
April-October FY 2016	28,392,654	95,657	31,921	1,374,264	6,818,311.88	\$20.66	\$222.55
April-October FY 2015	24,741,934	86,662	30,379	1,303,170	6,588,327.38	\$18.99	\$211.40
<b>Other State Agency / MD</b>							
April-October FY 2016	52,867,520	11,145	0	749,754	3,280,066.00	\$70.51	\$4,743.61
April-October FY 2015	47,185,647	10,220	0	543,840	1,790,330.00	\$86.76	\$4,616.99
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	7,265,690	31,821	0	175,086	402,440.00	\$41.50	\$228.33
April-October FY 2015	7,066,661	27,068	0	155,027	159,731.00	\$45.58	\$261.07
<b>Totals</b>							
Central FY 2016	\$365,392,856	367,839	31,921	3,955,069	14,858,718	N/A	N/A
Central FY 2015	\$331,216,439	324,312	30,379	3,562,424	12,912,531	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	98,674,854	6,746	0	205,669	1,130,421.00	\$479.78	\$14,627.16
April-October FY 2015	100,600,018	7,372	0	222,149	1,173,429.00	\$452.85	\$13,646.23
<b>Non-Institutional LTC</b>							
April-October FY 2016	26,777,263	4,401	0	278,971	2,505,131.85	\$95.99	\$6,084.36
April-October FY 2015	29,053,986	5,280	0	356,032	2,995,172.58	\$81.60	\$5,502.65
<b>Inpatient</b>							
April-October FY 2016	37,084,420	18,931	0	24,155	108,135.00	\$1,535.27	\$1,958.93
April-October FY 2015	35,472,460	18,422	0	22,178	102,348.00	\$1,599.44	\$1,925.55
<b>Clinic</b>							
April-October FY 2016	13,284,444	61,047	0	353,050	442,848.00	\$37.63	\$217.61
April-October FY 2015	11,580,829	58,428	0	341,144	498,114.50	\$33.95	\$198.21
<b>Medicaid Managed Care</b>							
April-October FY 2016	248,643,635	238,332	0	1,443,104	1,443,104.00	\$172.30	\$1,043.27
April-October FY 2015	216,797,754	207,760	0	1,230,173	1,230,173.00	\$176.23	\$1,043.50
<b>Non-Institutional</b>							
April-October FY 2016	46,094,165	125,578	37,182	1,879,802	8,276,116.14	\$24.52	\$283.20
April-October FY 2015	40,743,968	117,520	35,439	1,737,951	7,325,183.29	\$23.44	\$266.37
<b>Other State Agency / MD</b>							
April-October FY 2016	118,598,659	18,360	0	1,430,899	3,576,302.25	\$82.88	\$6,459.62
April-October FY 2015	114,179,693	18,514	0	1,089,747	2,841,895.50	\$104.78	\$6,167.21
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	15,595,838	86,105	0	415,775	606,608.50	\$37.51	\$181.13
April-October FY 2015	15,998,906	71,016	0	406,433	503,234.00	\$39.36	\$225.29
<b>Totals</b>							
Finger Lakes FY 2016	\$604,753,278	559,500	37,182	6,031,425	18,088,667	N/A	N/A
Finger Lakes FY 2015	\$564,427,614	504,312	35,439	5,405,807	16,669,550	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	263,689,472	13,655	0	597,562	2,270,768.00	\$441.28	\$19,310.84
April-October FY 2015	276,194,267	14,651	0	634,388	2,441,088.00	\$435.37	\$18,851.56
<b>Non-Institutional LTC</b>							
April-October FY 2016	49,844,578	6,668	0	618,239	7,810,286.31	\$80.62	\$7,475.19
April-October FY 2015	48,444,458	7,245	0	623,885	8,059,195.09	\$77.65	\$6,686.61
<b>Inpatient</b>							
April-October FY 2016	94,777,063	44,818	0	53,410	225,161.00	\$1,774.52	\$2,114.71
April-October FY 2015	87,827,571	39,993	0	46,885	205,470.00	\$1,873.26	\$2,196.07
<b>Clinic</b>							
April-October FY 2016	21,311,375	48,617	0	542,958	708,921.00	\$39.25	\$438.35
April-October FY 2015	21,562,489	45,889	0	536,260	698,521.00	\$40.21	\$469.88
<b>Medicaid Managed Care</b>							
April-October FY 2016	664,011,203	473,804	0	2,899,488	2,899,488.00	\$229.01	\$1,401.45
April-October FY 2015	557,019,638	392,654	0	2,302,127	2,302,127.00	\$241.96	\$1,418.60
<b>Non-Institutional</b>							
April-October FY 2016	93,504,250	233,273	64,485	3,179,010	13,494,524.78	\$29.41	\$314.03
April-October FY 2015	93,511,329	220,583	64,262	3,264,851	14,690,594.56	\$28.64	\$328.29
<b>Other State Agency / MD</b>							
April-October FY 2016	272,328,890	26,800	0	2,162,347	5,710,009.00	\$125.94	\$10,161.53
April-October FY 2015	241,476,133	25,098	0	1,472,113	4,780,417.00	\$164.03	\$9,621.33
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	14,921,116	47,095	0	175,455	202,969.00	\$85.04	\$316.83
April-October FY 2015	12,803,354	42,313	0	178,564	234,524.10	\$71.70	\$302.59
<b>Totals</b>							
Long Island FY 2016	\$1,474,387,947	894,730	64,485	10,228,469	33,322,127	N/A	N/A
Long Island FY 2015	\$1,338,839,239	788,426	64,262	9,059,073	33,411,937	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	227,017,066	11,670	0	388,023	1,895,429.00	\$585.06	\$19,453.05
April-October FY 2015	230,705,886	12,632	0	407,914	1,994,309.00	\$565.57	\$18,263.61
<b>Non-Institutional LTC</b>							
April-October FY 2016	51,545,558	6,191	0	627,669	3,813,046.79	\$82.12	\$8,325.89
April-October FY 2015	61,977,449	7,684	0	808,069	4,774,570.63	\$76.70	\$8,065.78
<b>Inpatient</b>							
April-October FY 2016	91,411,933	27,122	0	38,985	211,256.00	\$2,344.80	\$3,370.40
April-October FY 2015	95,324,949	25,963	0	38,266	231,412.00	\$2,491.11	\$3,671.57
<b>Clinic</b>							
April-October FY 2016	49,142,830	165,388	0	966,124	1,164,165.00	\$50.87	\$297.14
April-October FY 2015	47,687,264	150,778	0	918,173	1,090,716.90	\$51.94	\$316.27
<b>Medicaid Managed Care</b>							
April-October FY 2016	574,114,895	446,525	0	2,754,461	2,754,461.00	\$208.43	\$1,285.74
April-October FY 2015	489,533,843	386,449	0	2,314,075	2,314,075.00	\$211.55	\$1,266.75
<b>Non-Institutional</b>							
April-October FY 2016	87,920,624	246,404	59,740	3,548,029	21,719,048.00	\$24.78	\$287.19
April-October FY 2015	84,028,781	242,286	57,939	3,481,886	19,170,040.63	\$24.13	\$279.89
<b>Other State Agency / MD</b>							
April-October FY 2016	295,868,216	27,837	0	2,397,378	9,633,197.41	\$123.41	\$10,628.60
April-October FY 2015	264,723,229	25,664	0	1,645,860	5,764,726.53	\$160.84	\$10,314.96
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	23,121,301	59,012	0	412,461	1,055,353.00	\$56.06	\$391.81
April-October FY 2015	20,450,426	45,507	0	439,245	711,640.00	\$46.56	\$449.39
<b>Totals</b>							
Mid-Hudson FY 2016	\$1,400,142,423	990,149	59,740	11,133,130	42,245,956	N/A	N/A
Mid-Hudson FY 2015	\$1,294,431,827	896,963	57,939	10,053,488	36,051,491	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	50,547,303	4,153	0	173,501	654,391.00	\$291.34	\$12,171.27
April-October FY 2015	52,452,975	4,424	0	191,877	708,554.00	\$273.37	\$11,856.46
<b>Non-Institutional LTC</b>							
April-October FY 2016	9,874,650	2,016	0	154,488	1,609,740.12	\$63.92	\$4,898.14
April-October FY 2015	11,310,063	2,454	0	215,922	2,087,410.65	\$52.38	\$4,608.83
<b>Inpatient</b>							
April-October FY 2016	6,910,948	7,451	0	8,478	22,601.00	\$815.16	\$927.52
April-October FY 2015	7,361,453	7,080	0	7,962	21,901.00	\$924.57	\$1,039.75
<b>Clinic</b>							
April-October FY 2016	4,001,055	12,905	0	97,161	136,119.00	\$41.18	\$310.04
April-October FY 2015	3,524,065	12,357	0	92,920	174,980.00	\$37.93	\$285.19
<b>Medicaid Managed Care</b>							
April-October FY 2016	115,238,614	111,337	0	684,053	684,053.00	\$168.46	\$1,035.04
April-October FY 2015	99,639,705	98,235	0	584,796	584,796.00	\$170.38	\$1,014.30
<b>Non-Institutional</b>							
April-October FY 2016	15,012,150	70,824	21,488	750,428	5,025,989.08	\$20.00	\$162.62
April-October FY 2015	14,150,418	65,062	21,248	710,357	4,423,524.95	\$19.92	\$163.95
<b>Other State Agency / MD</b>							
April-October FY 2016	95,238,991	10,183	0	985,191	3,849,028.80	\$96.67	\$9,352.74
April-October FY 2015	89,898,639	9,656	0	689,250	1,971,307.00	\$130.43	\$9,310.13
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	4,992,564	29,769	0	123,508	180,515.00	\$40.42	\$167.71
April-October FY 2015	5,190,593	26,649	0	128,316	173,071.00	\$40.45	\$194.78
<b>Totals</b>							
Mohawk Valley FY 2016	\$301,816,275	248,638	21,488	2,976,808	12,162,437	N/A	N/A
Mohawk Valley FY 2015	\$283,527,911	225,917	21,248	2,621,400	10,145,545	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	905,362,441	42,003	0	1,564,682	6,742,782.00	\$578.62	\$21,554.71
April-October FY 2015	929,248,930	45,905	0	1,670,158	7,042,026.00	\$556.38	\$20,242.87
<b>Non-Institutional LTC</b>							
April-October FY 2016	170,078,667	26,084	0	2,170,422	28,574,968.88	\$78.36	\$6,520.42
April-October FY 2015	167,522,787	30,311	0	2,268,143	17,978,197.78	\$73.86	\$5,526.80
<b>Inpatient</b>							
April-October FY 2016	882,085,914	284,567	0	343,548	1,512,863.00	\$2,567.58	\$3,099.75
April-October FY 2015	890,202,147	276,878	0	340,046	1,544,097.00	\$2,617.89	\$3,215.14
<b>Clinic</b>							
April-October FY 2016	241,384,446	533,933	0	5,314,671	5,732,323.00	\$45.42	\$452.09
April-October FY 2015	222,653,276	503,333	0	5,364,882	5,806,540.10	\$41.50	\$442.36
<b>Medicaid Managed Care</b>							
April-October FY 2016	5,506,310,615	3,317,165	0	20,100,311	20,100,311.00	\$273.94	\$1,659.94
April-October FY 2015	4,912,345,601	2,993,213	0	17,725,467	17,725,467.00	\$277.13	\$1,641.16
<b>Non-Institutional</b>							
April-October FY 2016	411,829,292	967,100	440,489	16,158,673	43,517,150.59	\$25.49	\$292.58
April-October FY 2015	399,134,240	979,738	420,211	15,916,705	41,416,844.08	\$25.08	\$285.11
<b>Other State Agency / MD</b>							
April-October FY 2016	633,706,687	62,968	0	4,698,485	16,834,736.50	\$134.87	\$10,063.95
April-October FY 2015	551,209,555	58,335	0	3,363,294	14,114,182.50	\$163.89	\$9,449.04
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	176,713,871	486,553	0	2,870,922	40,023,042.18	\$61.55	\$363.20
April-October FY 2015	155,143,334	451,357	0	3,270,027	27,728,873.90	\$47.44	\$343.73
<b>Totals</b>							
New York City FY 2016	\$8,927,471,933	5,720,373	440,489	53,221,714	163,038,177	N/A	N/A
New York City FY 2015	\$8,227,459,870	5,339,070	420,211	49,918,722	133,356,228	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	30,596,091	2,452	0	67,991	398,689.00	\$450.00	\$12,478.01
April-October FY 2015	30,571,351	2,495	0	65,867	408,749.00	\$464.14	\$12,253.05
<b>Non-Institutional LTC</b>							
April-October FY 2016	9,326,190	2,151	0	182,429	1,441,162.00	\$51.12	\$4,335.75
April-October FY 2015	9,808,790	2,264	0	203,520	1,473,155.25	\$48.20	\$4,332.50
<b>Inpatient</b>							
April-October FY 2016	8,590,143	3,481	0	11,743	27,904.00	\$731.51	\$2,467.72
April-October FY 2015	8,281,817	3,650	0	11,958	25,641.00	\$692.58	\$2,268.99
<b>Clinic</b>							
April-October FY 2016	3,665,479	20,085	0	112,501	247,633.50	\$32.58	\$182.50
April-October FY 2015	3,534,167	21,277	0	110,896	209,568.00	\$31.87	\$166.10
<b>Medicaid Managed Care</b>							
April-October FY 2016	71,273,064	75,283	0	457,088	457,088.00	\$155.93	\$946.74
April-October FY 2015	63,309,258	66,750	0	398,155	398,155.00	\$159.01	\$948.45
<b>Non-Institutional</b>							
April-October FY 2016	15,295,643	45,445	19,868	664,635	6,427,823.02	\$23.01	\$234.19
April-October FY 2015	15,364,506	43,979	20,200	644,034	4,619,042.50	\$23.86	\$239.40
<b>Other State Agency / MD</b>							
April-October FY 2016	55,857,732	5,912	0	596,937	1,672,628.85	\$93.57	\$9,448.20
April-October FY 2015	51,397,969	5,737	0	443,037	1,460,592.00	\$116.01	\$8,959.03
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	4,621,750	20,864	0	87,443	96,186.00	\$52.85	\$221.52
April-October FY 2015	4,729,316	18,795	0	86,084	108,039.00	\$54.94	\$251.63
<b>Totals</b>							
North Country FY 2016	\$199,226,092	175,673	19,868	2,180,767	10,769,114	N/A	N/A
North Country FY 2015	\$186,997,174	164,947	20,200	1,963,551	8,702,942	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	36,037,798	1,350	0	32,287	262,543.00	\$1,116.17	\$26,694.67
April-October FY 2015	36,284,410	1,475	0	35,046	270,667.00	\$1,035.34	\$24,599.60
<b>Inpatient</b>							
April-October FY 2016	5,661,659	1,850	0	2,012	8,062.00	\$2,813.95	\$3,060.36
April-October FY 2015	7,022,084	1,816	0	1,949	8,924.00	\$3,602.92	\$3,866.79
<b>Clinic</b>							
April-October FY 2016	30,187	150	0	1,069	6,313.00	\$28.24	\$201.25
April-October FY 2015	36,326	333	0	1,849	4,647.00	\$19.65	\$109.09
<b>Non-Institutional</b>							
April-October FY 2016	33,159,285	184,831	9,010	1,378,509	7,581,910.73	\$24.05	\$171.06
April-October FY 2015	28,446,841	149,908	7,873	983,334	5,388,007.87	\$28.93	\$180.29
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	597,734	3,550	0	7,276	200,114.75	\$82.15	\$168.38
April-October FY 2015	438,489	3,228	0	6,437	8,552.50	\$68.12	\$135.84
<b>Totals</b>							
Out of State FY 2016	\$75,486,663	191,731	9,010	1,421,153	8,058,943	N/A	N/A
Out of State FY 2015	\$72,228,150	156,760	7,873	1,028,615	5,680,798	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	54,821,660	4,104	0	91,973	692,432.00	\$596.06	\$13,358.10
April-October FY 2015	54,785,325	4,129	0	94,950	707,218.00	\$576.99	\$13,268.42
<b>Non-Institutional LTC</b>							
April-October FY 2016	9,807,653	2,479	0	161,165	1,771,935.01	\$60.85	\$3,956.29
April-October FY 2015	10,852,637	2,637	0	204,020	1,999,095.74	\$53.19	\$4,115.52
<b>Inpatient</b>							
April-October FY 2016	7,904,174	5,672	0	6,235	17,103.00	\$1,267.71	\$1,393.54
April-October FY 2015	7,468,307	5,366	0	5,801	20,904.00	\$1,287.42	\$1,391.78
<b>Clinic</b>							
April-October FY 2016	4,537,903	13,312	0	107,190	252,394.00	\$42.34	\$340.89
April-October FY 2015	4,466,276	12,619	0	104,484	213,244.00	\$42.75	\$353.93
<b>Medicaid Managed Care</b>							
April-October FY 2016	117,932,521	122,383	0	733,374	733,374.00	\$160.81	\$963.63
April-October FY 2015	103,104,663	109,074	0	633,373	633,373.00	\$162.79	\$945.27
<b>Non-Institutional</b>							
April-October FY 2016	18,749,268	68,228	26,554	803,012	4,173,361.68	\$23.35	\$197.81
April-October FY 2015	17,651,545	64,700	26,009	773,020	3,716,380.15	\$22.83	\$194.60
<b>Other State Agency / MD</b>							
April-October FY 2016	54,328,234	9,505	0	639,823	1,623,878.44	\$84.91	\$5,715.75
April-October FY 2015	48,101,127	9,290	0	461,536	1,175,731.00	\$104.22	\$5,177.73
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	5,076,323	29,328	0	113,773	180,712.00	\$44.62	\$173.09
April-October FY 2015	5,468,000	25,314	0	118,930	120,766.00	\$45.98	\$216.01
<b>Totals</b>							
Southern Tier FY 2016	\$273,157,736	255,011	26,554	2,656,545	9,445,190	N/A	N/A
Southern Tier FY 2015	\$251,897,880	233,129	26,009	2,396,114	8,586,712	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	110,898,261	7,891	0	206,901	1,279,095.00	\$536.00	\$14,053.77
April-October FY 2015	106,202,520	8,077	0	235,672	1,284,419.00	\$450.64	\$13,148.76
<b>Non-Institutional LTC</b>							
April-October FY 2016	27,629,456	4,614	0	281,559	2,153,964.82	\$98.13	\$5,988.18
April-October FY 2015	26,377,046	5,348	0	357,189	2,330,824.92	\$73.85	\$4,932.13
<b>Inpatient</b>							
April-October FY 2016	34,525,463	22,162	0	32,842	103,298.00	\$1,051.26	\$1,557.87
April-October FY 2015	34,749,664	21,524	0	31,632	98,686.00	\$1,098.56	\$1,614.46
<b>Clinic</b>							
April-October FY 2016	20,691,188	65,829	0	572,848	2,433,341.00	\$36.12	\$314.32
April-October FY 2015	18,337,780	54,509	0	491,192	2,510,578.00	\$37.33	\$336.42
<b>Medicaid Managed Care</b>							
April-October FY 2016	324,601,022	292,539	0	1,836,483	1,836,483.00	\$176.75	\$1,109.60
April-October FY 2015	279,780,804	259,002	0	1,555,511	1,555,511.00	\$179.86	\$1,080.23
<b>Non-Institutional</b>							
April-October FY 2016	45,875,207	133,891	47,795	1,936,282	9,284,435.56	\$23.69	\$252.50
April-October FY 2015	38,910,131	121,418	47,037	1,676,739	6,206,257.24	\$23.21	\$230.98
<b>Other State Agency / MD</b>							
April-October FY 2016	140,438,018	20,137	0	1,670,421	3,874,658.69	\$84.07	\$6,974.13
April-October FY 2015	131,598,121	20,434	0	1,337,635	3,110,054.00	\$98.38	\$6,440.15
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	12,739,354	51,206	0	277,014	635,269.30	\$45.99	\$248.79
April-October FY 2015	9,607,496	42,298	0	272,363	243,936.93	\$35.27	\$227.14
<b>Totals</b>							
Western FY 2016	\$717,397,969	598,269	47,795	6,814,350	21,600,545	N/A	N/A
Western FY 2015	\$645,563,562	532,610	47,037	5,957,933	17,340,267	N/A	N/A