

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2017	126,241,375	6,331	0	336,031	1,310,491.00	\$375.68	\$19,940.20
April-February FY 2018	109,609,649	5,698	0	278,151	1,098,124.00	\$394.07	\$19,236.51
<b>Non-Institutional LTC</b>							
April-February FY 2017	43,993,429	3,299	0	389,558	5,263,528.59	\$112.93	\$13,335.38
April-February FY 2018	45,061,443	3,068	0	394,095	5,284,998.54	\$114.34	\$14,687.56
<b>Inpatient</b>							
April-February FY 2017	45,259,937	23,837	0	37,775	102,206.00	\$1,198.15	\$1,898.73
April-February FY 2018	43,440,692	24,197	0	34,268	91,627.00	\$1,267.68	\$1,795.29
<b>Clinic</b>							
April-February FY 2017	16,700,010	69,279	0	444,456	801,698.00	\$37.57	\$241.05
April-February FY 2018	15,077,985	70,642	0	404,376	626,153.25	\$37.29	\$213.44
<b>Medicaid Managed Care</b>							
April-February FY 2017	330,246,479	206,548	0	1,742,455	1,742,456.00	\$189.53	\$1,598.88
April-February FY 2018	397,104,236	210,012	0	1,787,422	1,787,422.00	\$222.17	\$1,890.86
<b>Non-Institutional</b>							
April-February FY 2017	53,726,050	130,689	45,422	2,117,739	16,090,667.28	\$25.37	\$305.07
April-February FY 2018	60,862,663	145,751	44,373	2,516,752	18,405,025.16	\$24.18	\$320.12
<b>Other State Agency / MD</b>							
April-February FY 2017	176,318,628	17,988	0	1,831,914	5,149,123.59	\$96.25	\$9,802.01
April-February FY 2018	174,927,373	16,667	0	2,016,750	7,109,335.75	\$86.74	\$10,495.43
<b>Outpatient/Emergency Room</b>							
April-February FY 2017	10,571,142	44,958	0	251,470	338,117.00	\$42.04	\$235.13
April-February FY 2018	7,701,272	40,906	0	201,415	253,457.00	\$38.24	\$188.27
<b>Totals</b>							
Capital District FY 2017	\$803,057,050	502,929	45,422	7,151,398	30,798,287	N/A	N/A
Capital District FY 2018	\$853,785,313	516,941	44,373	7,633,229	34,656,143	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2017	76,304,133	4,586	0	205,890	900,941.00	\$370.61	\$16,638.49
April-February FY 2018	62,536,404	3,996	0	177,342	720,865.00	\$352.63	\$15,649.75
<b>Non-Institutional LTC</b>							
April-February FY 2017	29,197,497	2,912	0	271,933	2,970,922.67	\$107.37	\$10,026.61
April-February FY 2018	27,162,835	2,704	0	239,650	2,686,380.49	\$113.34	\$10,045.43
<b>Inpatient</b>							
April-February FY 2017	30,567,477	20,477	0	24,925	89,108.00	\$1,226.38	\$1,492.77
April-February FY 2018	29,891,314	20,946	0	24,886	83,133.00	\$1,201.13	\$1,427.07
<b>Clinic</b>							
April-February FY 2017	12,354,644	53,868	0	336,149	440,849.00	\$36.75	\$229.35
April-February FY 2018	12,331,801	56,041	0	330,081	404,843.00	\$37.36	\$220.05
<b>Medicaid Managed Care</b>							
April-February FY 2017	296,761,487	177,581	0	1,518,478	1,518,478.00	\$195.43	\$1,671.13
April-February FY 2018	344,884,012	180,817	0	1,545,731	1,545,731.00	\$223.12	\$1,907.36
<b>Non-Institutional</b>							
April-February FY 2017	42,759,643	113,567	40,544	1,826,380	10,322,627.42	\$23.41	\$277.46
April-February FY 2018	43,460,639	122,274	40,142	2,045,581	11,636,893.40	\$21.25	\$267.59
<b>Other State Agency / MD</b>							
April-February FY 2017	83,435,342	12,737	0	1,149,260	6,013,401.75	\$72.60	\$6,550.63
April-February FY 2018	89,266,610	12,516	0	1,289,189	7,211,849.20	\$69.24	\$7,132.20
<b>Outpatient/Emergency Room</b>							
April-February FY 2017	10,972,472	37,743	0	217,260	360,143.00	\$50.50	\$290.72
April-February FY 2018	8,731,452	38,518	0	178,787	310,699.00	\$48.84	\$226.68
<b>Totals</b>							
Central FY 2017	\$582,352,695	423,471	40,544	5,550,275	22,616,471	N/A	N/A
Central FY 2018	\$618,265,067	437,812	40,142	5,831,247	24,600,394	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2017	141,949,348	7,371	0	296,282	1,596,722.00	\$479.10	\$19,257.81
April-February FY 2018	120,939,644	6,467	0	267,739	1,333,149.00	\$451.71	\$18,701.04
<b>Non-Institutional LTC</b>							
April-February FY 2017	37,161,647	4,265	0	389,290	3,562,939.01	\$95.46	\$8,713.16
April-February FY 2018	41,423,334	4,089	0	409,578	3,976,248.21	\$101.14	\$10,130.43
<b>Inpatient</b>							
April-February FY 2017	48,569,171	27,170	0	35,778	151,409.00	\$1,357.51	\$1,787.60
April-February FY 2018	47,631,491	28,256	0	37,217	146,144.00	\$1,279.83	\$1,685.71
<b>Clinic</b>							
April-February FY 2017	16,719,193	78,050	0	470,584	605,153.00	\$35.53	\$214.21
April-February FY 2018	15,305,622	78,402	0	406,290	519,810.00	\$37.67	\$195.22
<b>Medicaid Managed Care</b>							
April-February FY 2017	463,409,998	266,683	0	2,253,474	2,253,474.00	\$205.64	\$1,737.68
April-February FY 2018	539,176,367	272,187	0	2,317,243	2,317,243.00	\$232.68	\$1,980.90
<b>Non-Institutional</b>							
April-February FY 2017	69,812,118	159,364	48,239	2,545,840	13,688,069.88	\$27.42	\$336.28
April-February FY 2018	67,248,947	167,707	49,559	2,831,030	14,125,120.59	\$23.75	\$309.52
<b>Other State Agency / MD</b>							
April-February FY 2017	183,732,591	21,097	0	2,209,115	6,582,983.92	\$83.17	\$8,708.94
April-February FY 2018	185,024,927	20,851	0	2,297,500	7,606,851.25	\$80.53	\$8,873.67
<b>Outpatient/Emergency Room</b>							
April-February FY 2017	21,412,949	94,416	0	524,590	646,194.50	\$40.82	\$226.79
April-February FY 2018	19,037,810	97,821	0	507,821	601,102.00	\$37.49	\$194.62
<b>Totals</b>							
Finger Lakes FY 2017	\$982,767,015	658,416	48,239	8,724,953	29,086,945	N/A	N/A
Finger Lakes FY 2018	\$1,035,788,142	675,780	49,559	9,074,418	30,625,668	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2017	369,646,843	14,338	0	820,913	3,106,819.00	\$450.29	\$25,780.92
April-February FY 2018	345,614,708	12,993	0	763,857	2,851,102.00	\$452.46	\$26,600.07
<b>Non-Institutional LTC</b>							
April-February FY 2017	74,293,841	7,498	0	927,011	11,866,393.50	\$80.14	\$9,908.49
April-February FY 2018	79,226,906	7,727	0	975,220	13,052,221.04	\$81.24	\$10,253.26
<b>Inpatient</b>							
April-February FY 2017	135,968,617	61,423	0	77,533	312,107.00	\$1,753.69	\$2,213.64
April-February FY 2018	136,936,883	64,238	0	78,979	309,386.00	\$1,733.84	\$2,131.71
<b>Clinic</b>							
April-February FY 2017	26,847,107	53,155	0	583,244	768,507.00	\$46.03	\$505.07
April-February FY 2018	28,808,858	66,042	0	514,826	611,495.00	\$55.96	\$436.22
<b>Medicaid Managed Care</b>							
April-February FY 2017	986,940,264	502,482	0	4,124,452	4,124,451.00	\$239.29	\$1,964.13
April-February FY 2018	1,160,786,615	510,251	0	4,344,172	4,344,172.00	\$267.21	\$2,274.93
<b>Non-Institutional</b>							
April-February FY 2017	139,413,019	281,697	76,876	4,302,915	26,554,197.97	\$32.40	\$388.80
April-February FY 2018	129,077,599	305,510	78,460	5,050,339	27,326,857.33	\$25.56	\$336.17
<b>Other State Agency / MD</b>							
April-February FY 2017	415,150,905	29,872	0	3,317,313	9,123,052.00	\$125.15	\$13,897.66
April-February FY 2018	444,358,830	30,725	0	3,622,231	10,007,168.10	\$122.68	\$14,462.45
<b>Outpatient/Emergency Room</b>							
April-February FY 2017	22,607,106	59,111	0	269,212	303,855.00	\$83.98	\$382.45
April-February FY 2018	20,561,826	62,519	0	263,879	286,691.50	\$77.92	\$328.89
<b>Totals</b>							
Long Island FY 2017	\$2,170,867,702	1,009,576	76,876	14,422,593	56,159,382	N/A	N/A
Long Island FY 2018	\$2,345,372,225	1,060,005	78,460	15,613,503	58,789,093	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2017	315,762,528	11,796	0	544,004	2,528,988.00	\$580.44	\$26,768.61
April-February FY 2018	300,775,496	10,757	0	520,924	2,293,605.00	\$577.39	\$27,960.91
<b>Non-Institutional LTC</b>							
April-February FY 2017	74,672,463	6,250	0	892,536	5,471,523.75	\$83.66	\$11,947.59
April-February FY 2018	76,026,840	5,974	0	857,736	5,656,190.38	\$88.64	\$12,726.29
<b>Inpatient</b>							
April-February FY 2017	121,225,869	35,580	0	53,131	245,436.00	\$2,281.64	\$3,407.14
April-February FY 2018	115,074,189	39,148	0	55,209	233,315.00	\$2,084.34	\$2,939.47
<b>Clinic</b>							
April-February FY 2017	71,382,528	209,387	0	1,335,614	1,531,447.30	\$53.45	\$340.91
April-February FY 2018	69,479,156	204,864	0	1,196,546	1,301,117.00	\$58.07	\$339.15
<b>Medicaid Managed Care</b>							
April-February FY 2017	909,209,540	486,545	0	4,084,584	4,084,584.00	\$222.60	\$1,868.71
April-February FY 2018	1,116,458,720	499,309	0	4,333,878	4,333,878.00	\$257.61	\$2,236.01
<b>Non-Institutional</b>							
April-February FY 2017	126,833,618	303,790	75,911	4,649,022	31,893,024.12	\$27.28	\$334.04
April-February FY 2018	132,751,000	342,979	72,960	5,341,903	35,755,037.02	\$24.85	\$319.16
<b>Other State Agency / MD</b>							
April-February FY 2017	473,010,660	30,726	0	3,955,266	18,573,619.52	\$119.59	\$15,394.48
April-February FY 2018	496,714,414	31,461	0	4,249,537	22,777,441.19	\$116.89	\$15,788.26
<b>Outpatient/Emergency Room</b>							
April-February FY 2017	35,181,840	66,815	0	453,712	930,180.00	\$77.54	\$526.56
April-February FY 2018	26,202,868	64,174	0	363,546	757,346.59	\$72.08	\$408.31
<b>Totals</b>							
Mid-Hudson FY 2017	\$2,127,279,046	1,150,889	75,911	15,967,869	65,258,803	N/A	N/A
Mid-Hudson FY 2018	\$2,333,482,683	1,198,666	72,960	16,919,279	73,107,930	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2017	65,881,178	4,081	0	203,872	816,252.00	\$323.15	\$16,143.39
April-February FY 2018	54,566,074	3,554	0	161,533	656,160.00	\$337.80	\$15,353.43
<b>Non-Institutional LTC</b>							
April-February FY 2017	13,053,670	1,745	0	178,184	2,011,213.82	\$73.26	\$7,480.61
April-February FY 2018	13,061,792	1,641	0	176,346	2,114,470.24	\$74.07	\$7,959.65
<b>Inpatient</b>							
April-February FY 2017	9,285,146	10,012	0	11,782	32,382.00	\$788.08	\$927.40
April-February FY 2018	8,342,581	9,953	0	11,804	32,355.00	\$706.76	\$838.20
<b>Clinic</b>							
April-February FY 2017	4,682,158	15,317	0	106,312	224,718.00	\$44.04	\$305.68
April-February FY 2018	4,153,398	14,383	0	96,147	238,223.00	\$43.20	\$288.77
<b>Medicaid Managed Care</b>							
April-February FY 2017	208,975,474	123,682	0	1,076,049	1,076,053.00	\$194.21	\$1,689.62
April-February FY 2018	246,658,088	126,191	0	1,097,857	1,097,857.00	\$224.67	\$1,954.64
<b>Non-Institutional</b>							
April-February FY 2017	22,661,327	79,813	27,222	976,399	7,930,549.76	\$23.21	\$211.72
April-February FY 2018	25,728,912	95,128	26,920	1,185,878	9,550,704.36	\$21.70	\$210.81
<b>Other State Agency / MD</b>							
April-February FY 2017	147,019,703	11,647	0	1,549,715	8,103,799.67	\$94.87	\$12,622.97
April-February FY 2018	169,477,676	11,625	0	1,709,918	9,952,440.00	\$99.11	\$14,578.72
<b>Outpatient/Emergency Room</b>							
April-February FY 2017	7,362,022	34,530	0	178,188	398,239.00	\$41.32	\$213.21
April-February FY 2018	6,610,233	35,548	0	176,924	369,278.00	\$37.36	\$185.95
<b>Totals</b>							
Mohawk Valley FY 2017	\$478,920,678	280,827	27,222	4,280,501	20,593,207	N/A	N/A
Mohawk Valley FY 2018	\$528,598,754	298,023	26,920	4,616,407	24,011,488	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2017	41,814,182	2,465	0	91,225	531,390.00	\$458.36	\$16,963.16
April-February FY 2018	40,337,113	2,275	0	82,790	461,050.00	\$487.22	\$17,730.60
<b>Non-Institutional LTC</b>							
April-February FY 2017	10,671,382	2,414	0	180,791	1,708,467.48	\$59.03	\$4,420.62
April-February FY 2018	10,067,035	2,021	0	148,828	1,639,662.23	\$67.64	\$4,981.21
<b>Inpatient</b>							
April-February FY 2017	10,419,799	4,385	0	14,214	35,551.00	\$733.07	\$2,376.24
April-February FY 2018	9,672,614	4,142	0	12,221	30,860.00	\$791.47	\$2,335.25
<b>Clinic</b>							
April-February FY 2017	4,481,196	23,953	0	137,417	275,549.00	\$32.61	\$187.08
April-February FY 2018	5,442,682	28,330	0	153,775	273,999.00	\$35.39	\$192.12
<b>Medicaid Managed Care</b>							
April-February FY 2017	135,209,837	85,776	0	733,694	733,694.00	\$184.29	\$1,576.31
April-February FY 2018	165,817,339	88,674	0	776,638	776,638.00	\$213.51	\$1,869.97
<b>Non-Institutional</b>							
April-February FY 2017	21,688,595	50,828	23,390	865,529	11,031,344.95	\$25.06	\$292.23
April-February FY 2018	18,196,629	54,245	22,989	926,817	10,732,299.75	\$19.63	\$235.60
<b>Other State Agency / MD</b>							
April-February FY 2017	86,948,853	6,433	0	925,150	3,085,464.75	\$93.98	\$13,516.07
April-February FY 2018	86,660,642	6,327	0	960,036	3,453,785.50	\$90.27	\$13,696.96
<b>Outpatient/Emergency Room</b>							
April-February FY 2017	6,617,829	23,468	0	122,294	148,082.00	\$54.11	\$281.99
April-February FY 2018	5,935,245	23,680	0	124,224	160,024.00	\$47.78	\$250.64
<b>Totals</b>							
North Country FY 2017	\$317,851,673	199,722	23,390	3,070,314	17,549,543	N/A	N/A
North Country FY 2018	\$342,129,299	209,694	22,989	3,185,329	17,528,318	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2017	1,236,666,846	42,619	0	2,132,463	8,990,287.00	\$579.92	\$29,016.80
April-February FY 2018	1,196,315,645	40,536	0	1,993,370	8,460,863.00	\$600.15	\$29,512.42
<b>Non-Institutional LTC</b>							
April-February FY 2017	236,264,891	28,682	0	3,129,710	43,389,558.75	\$75.49	\$8,237.39
April-February FY 2018	250,645,634	25,228	0	3,042,641	44,559,394.11	\$82.38	\$9,935.22
<b>Inpatient</b>							
April-February FY 2017	1,273,789,412	385,132	0	501,431	2,059,681.00	\$2,540.31	\$3,307.41
April-February FY 2018	1,289,734,907	382,449	0	494,823	1,949,043.00	\$2,606.46	\$3,372.31
<b>Clinic</b>							
April-February FY 2017	270,945,738	606,937	0	4,782,929	4,848,940.00	\$56.65	\$446.41
April-February FY 2018	288,307,582	689,885	0	5,187,546	5,282,705.00	\$55.58	\$417.91
<b>Medicaid Managed Care</b>							
April-February FY 2017	8,583,630,093	3,361,064	0	28,203,935	28,203,932.00	\$304.34	\$2,553.84
April-February FY 2018	9,924,822,339	3,368,588	0	30,064,045	30,064,047.00	\$330.12	\$2,946.29
<b>Non-Institutional</b>							
April-February FY 2017	633,441,899	1,247,324	515,931	21,433,257	60,213,373.21	\$29.55	\$359.25
April-February FY 2018	632,495,315	1,273,836	497,192	24,669,536	66,610,948.46	\$25.64	\$357.13
<b>Other State Agency / MD</b>							
April-February FY 2017	1,026,468,528	73,995	0	8,602,308	30,896,745.05	\$119.32	\$13,872.13
April-February FY 2018	1,029,136,371	71,770	0	8,491,915	33,927,180.30	\$121.19	\$14,339.37
<b>Outpatient/Emergency Room</b>							
April-February FY 2017	199,839,840	549,379	0	2,775,824	48,658,504.13	\$71.99	\$363.76
April-February FY 2018	195,324,534	587,573	0	2,866,393	34,997,139.29	\$68.14	\$332.43
<b>Totals</b>							
New York City FY 2017	\$13,461,047,247	6,295,132	515,931	71,561,857	227,261,021	N/A	N/A
New York City FY 2018	\$14,806,782,327	6,439,865	497,192	76,810,269	225,851,320	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2017	50,203,621	1,326	0	42,249	358,305.00	\$1,188.28	\$37,860.95
April-February FY 2018	47,908,046	1,236	0	41,493	340,397.00	\$1,154.61	\$38,760.56
<b>Inpatient</b>							
April-February FY 2017	7,783,611	2,606	0	2,915	10,258.00	\$2,670.19	\$2,986.80
April-February FY 2018	8,468,626	2,380	0	2,744	10,801.00	\$3,086.23	\$3,558.25
<b>Clinic</b>							
April-February FY 2017	63,620	150	0	1,373	2,744.50	\$46.34	\$424.13
April-February FY 2018	61,150	1,273	0	789	12,262.00	\$77.50	\$48.04
<b>Non-Institutional</b>							
April-February FY 2017	54,439,432	214,711	12,771	1,836,742	9,145,332.69	\$29.64	\$239.31
April-February FY 2018	51,366,140	258,122	26,610	2,016,269	11,317,863.86	\$25.48	\$180.40
<b>Outpatient/Emergency Room</b>							
April-February FY 2017	943,909	5,066	0	10,814	579,379.00	\$87.29	\$186.32
April-February FY 2018	606,711	5,191	0	11,210	14,339.70	\$54.12	\$116.88
<b>Totals</b>	\$221,844,866	492,061	39,381	3,966,598	21,791,683		
Out of State FY 2017	\$113,434,193	223,859	12,771	1,894,093	10,096,019	N/A	N/A
Out of State FY 2018	\$108,410,673	268,202	26,610	2,072,505	11,695,664	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2017	73,784,198	4,283	0	120,377	901,548.00	\$612.94	\$17,227.22
April-February FY 2018	60,808,572	3,994	0	101,118	729,973.00	\$601.36	\$15,224.98
<b>Non-Institutional LTC</b>							
April-February FY 2017	13,172,955	2,307	0	182,637	2,267,158.25	\$72.13	\$5,709.99
April-February FY 2018	13,483,871	2,189	0	176,383	2,264,108.67	\$76.45	\$6,159.83
<b>Inpatient</b>							
April-February FY 2017	10,808,698	7,683	0	8,824	32,347.00	\$1,224.92	\$1,406.83
April-February FY 2018	10,364,953	8,314	0	9,689	25,477.00	\$1,069.76	\$1,246.69
<b>Clinic</b>							
April-February FY 2017	5,763,261	15,272	0	131,867	309,635.00	\$43.71	\$377.37
April-February FY 2018	4,781,264	14,774	0	113,676	138,318.00	\$42.06	\$323.63
<b>Medicaid Managed Care</b>							
April-February FY 2017	222,489,715	138,878	0	1,180,400	1,180,400.00	\$188.49	\$1,602.05
April-February FY 2018	259,231,204	141,703	0	1,220,762	1,220,762.00	\$212.35	\$1,829.40
<b>Non-Institutional</b>							
April-February FY 2017	27,553,940	80,171	33,321	1,040,744	5,714,000.27	\$26.48	\$242.78
April-February FY 2018	26,168,078	84,637	31,672	1,115,501	5,744,739.16	\$23.46	\$224.99
<b>Other State Agency / MD</b>							
April-February FY 2017	81,790,567	10,676	0	987,717	2,903,422.20	\$82.81	\$7,661.16
April-February FY 2018	87,552,273	10,942	0	1,100,608	3,326,537.96	\$79.55	\$8,001.49
<b>Outpatient/Emergency Room</b>							
April-February FY 2017	7,721,268	32,353	0	150,089	223,319.00	\$51.44	\$238.66
April-February FY 2018	6,924,074	31,650	0	146,111	194,225.00	\$47.39	\$218.77
<b>Totals</b>							
Southern Tier FY 2017	\$443,084,602	291,623	33,321	3,802,655	13,531,830	N/A	N/A
Southern Tier FY 2018	\$469,314,289	298,203	31,672	3,983,848	13,644,141	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-February FY 2017	155,508,338	8,323	0	273,117	1,676,548.00	\$569.38	\$18,684.17
April-February FY 2018	141,515,458	7,751	0	253,965	1,433,582.00	\$557.22	\$18,257.70
<b>Non-Institutional LTC</b>							
April-February FY 2017	39,579,123	4,585	0	328,933	3,059,624.10	\$120.33	\$8,632.31
April-February FY 2018	39,627,139	4,287	0	328,876	3,144,307.29	\$120.49	\$9,243.56
<b>Inpatient</b>							
April-February FY 2017	46,953,156	32,159	0	48,936	150,333.00	\$959.48	\$1,460.03
April-February FY 2018	45,474,290	33,255	0	47,701	144,531.00	\$953.32	\$1,367.44
<b>Clinic</b>							
April-February FY 2017	23,972,086	81,061	0	650,734	947,012.00	\$36.84	\$295.73
April-February FY 2018	27,829,950	88,755	0	608,207	736,618.00	\$45.76	\$313.56
<b>Medicaid Managed Care</b>							
April-February FY 2017	549,057,826	323,008	0	2,786,696	2,786,696.00	\$197.03	\$1,699.83
April-February FY 2018	663,940,730	333,891	0	2,972,333	2,972,333.00	\$223.37	\$1,988.50
<b>Non-Institutional</b>							
April-February FY 2017	78,280,948	173,815	60,686	2,803,989	18,494,749.12	\$27.92	\$333.82
April-February FY 2018	87,380,569	184,808	59,123	3,501,899	31,486,347.12	\$24.95	\$358.22
<b>Other State Agency / MD</b>							
April-February FY 2017	215,110,816	23,423	0	2,666,453	7,325,318.00	\$80.67	\$9,183.74
April-February FY 2018	217,294,260	23,186	0	2,817,364	8,045,734.15	\$77.13	\$9,371.79
<b>Outpatient/Emergency Room</b>							
April-February FY 2017	13,312,813	57,844	0	307,375	368,272.82	\$43.31	\$230.15
April-February FY 2018	10,909,090	57,162	0	257,638	303,776.00	\$42.34	\$190.85
<b>Totals</b>							
Western FY 2017	\$1,121,775,106	704,218	60,686	9,866,233	34,808,553	N/A	N/A
Western FY 2018	\$1,233,971,486	733,095	59,123	10,787,983	48,267,229	N/A	N/A