

Medicaid Category of Service Spending
Service County: Capital District
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2017	140,152,183	6,588	0	375,456	1,440,759.00	\$373.29	\$21,273.86
April-March FY 2018	117,630,703	5,859	0	301,315	1,182,592.00	\$390.39	\$20,076.92
Non-Institutional LTC							
April-March FY 2017	48,589,115	3,404	0	429,382	5,793,362.98	\$113.16	\$14,274.12
April-March FY 2018	48,647,592	3,129	0	426,321	5,709,571.36	\$114.11	\$15,547.33
Inpatient							
April-March FY 2017	50,018,693	26,112	0	41,791	112,701.00	\$1,196.88	\$1,915.54
April-March FY 2018	46,720,808	25,960	0	37,117	98,893.00	\$1,258.74	\$1,799.72
Clinic							
April-March FY 2017	17,903,553	73,312	0	491,100	886,706.00	\$36.46	\$244.21
April-March FY 2018	16,389,563	73,464	0	439,868	665,784.25	\$37.26	\$223.10
Medicaid Managed Care							
April-March FY 2017	360,621,370	212,004	0	1,920,768	1,920,769.00	\$187.75	\$1,701.01
April-March FY 2018	433,175,141	214,750	0	1,953,617	1,953,617.00	\$221.73	\$2,017.11
Non-Institutional							
April-March FY 2017	59,328,940	140,438	48,912	2,367,266	17,906,403.95	\$25.06	\$313.33
April-March FY 2018	66,131,548	152,771	46,428	2,743,167	20,023,641.25	\$24.11	\$331.99
Other State Agency / MD							
April-March FY 2017	192,889,401	18,440	0	2,030,597	5,715,706.59	\$94.99	\$10,460.38
April-March FY 2018	189,570,320	16,880	0	2,185,486	7,772,541.75	\$86.74	\$11,230.47
Outpatient/Emergency Room							
April-March FY 2017	10,944,823	47,819	0	271,012	365,898.00	\$40.39	\$228.88
April-March FY 2018	8,311,658	42,802	0	216,394	271,154.00	\$38.41	\$194.19
Totals							
Capital District FY 2017	\$880,448,078	528,117	48,912	7,927,372	34,142,307	N/A	N/A
Capital District FY 2018	\$926,577,333	535,615	46,428	8,303,285	37,677,795	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2017	84,689,904	4,772	0	226,547	988,817.00	\$373.83	\$17,747.26
April-March FY 2018	67,050,632	4,140	0	190,242	772,393.00	\$352.45	\$16,195.80
Non-Institutional LTC							
April-March FY 2017	32,157,193	3,018	0	299,749	3,273,335.67	\$107.28	\$10,655.13
April-March FY 2018	29,412,440	2,808	0	260,831	2,906,151.49	\$112.76	\$10,474.52
Inpatient							
April-March FY 2017	33,379,388	22,447	0	27,643	98,573.00	\$1,207.52	\$1,487.03
April-March FY 2018	32,278,574	22,535	0	27,082	90,382.00	\$1,191.88	\$1,432.38
Clinic							
April-March FY 2017	12,619,463	56,510	0	366,620	478,419.00	\$34.42	\$223.31
April-March FY 2018	13,430,009	57,890	0	357,825	437,352.00	\$37.53	\$231.99
Medicaid Managed Care							
April-March FY 2017	321,910,563	182,444	0	1,686,550	1,686,550.00	\$190.87	\$1,764.43
April-March FY 2018	384,453,747	185,091	0	1,720,011	1,720,011.00	\$223.52	\$2,077.11
Non-Institutional							
April-March FY 2017	45,712,591	122,400	43,635	2,037,201	11,471,301.80	\$22.44	\$275.32
April-March FY 2018	47,082,788	127,120	41,882	2,225,071	12,743,169.58	\$21.16	\$278.59
Other State Agency / MD							
April-March FY 2017	92,750,701	13,219	0	1,310,666	6,828,970.75	\$70.77	\$7,016.47
April-March FY 2018	97,169,254	12,915	0	1,400,781	7,859,313.20	\$69.37	\$7,523.75
Outpatient/Emergency Room							
April-March FY 2017	11,726,806	40,484	0	236,441	387,575.00	\$49.60	\$289.67
April-March FY 2018	9,415,541	40,383	0	192,971	331,528.00	\$48.79	\$233.16
Totals							
Central FY 2017	\$634,946,609	445,294	43,635	6,191,417	25,213,542	N/A	N/A
Central FY 2018	\$680,292,985	452,882	41,882	6,374,814	26,860,300	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2017	154,526,466	7,611	0	323,959	1,739,276.00	\$476.99	\$20,303.04
April-March FY 2018	129,531,153	6,648	0	287,538	1,428,704.00	\$450.48	\$19,484.23
Non-Institutional LTC							
April-March FY 2017	41,205,253	4,430	0	431,637	3,959,879.88	\$95.46	\$9,301.41
April-March FY 2018	45,132,015	4,233	0	445,793	4,325,481.80	\$101.24	\$10,661.95
Inpatient							
April-March FY 2017	53,202,973	29,900	0	39,905	168,603.00	\$1,333.24	\$1,779.36
April-March FY 2018	52,246,413	30,605	0	40,948	161,677.00	\$1,275.92	\$1,707.12
Clinic							
April-March FY 2017	17,202,631	82,715	0	518,386	662,159.00	\$33.18	\$207.97
April-March FY 2018	16,338,520	81,338	0	439,909	561,112.00	\$37.14	\$200.87
Medicaid Managed Care							
April-March FY 2017	502,607,534	273,302	0	2,499,345	2,499,345.00	\$201.10	\$1,839.02
April-March FY 2018	593,760,567	277,862	0	2,538,271	2,538,271.00	\$233.92	\$2,136.89
Non-Institutional							
April-March FY 2017	75,842,148	170,449	52,295	2,856,295	15,201,863.52	\$26.55	\$340.49
April-March FY 2018	72,403,983	174,702	51,939	3,073,166	15,366,894.56	\$23.56	\$319.47
Other State Agency / MD							
April-March FY 2017	202,894,328	21,491	0	2,444,979	7,419,308.92	\$82.98	\$9,440.90
April-March FY 2018	201,808,479	21,108	0	2,487,305	8,314,775.25	\$81.14	\$9,560.76
Outpatient/Emergency Room							
April-March FY 2017	22,435,030	99,715	0	570,788	695,181.50	\$39.31	\$224.99
April-March FY 2018	20,763,538	101,772	0	549,966	649,691.00	\$37.75	\$204.02
Totals							
Finger Lakes FY 2017	\$1,069,916,363	689,613	52,295	9,685,294	32,345,617	N/A	N/A
Finger Lakes FY 2018	\$1,131,984,668	698,268	51,939	9,862,896	33,346,607	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2017	405,006,853	14,800	0	906,821	3,412,302.00	\$446.62	\$27,365.33
April-March FY 2018	372,099,152	13,317	0	825,838	3,071,989.00	\$450.57	\$27,941.66
Non-Institutional LTC							
April-March FY 2017	82,261,701	7,758	0	1,026,100	13,168,297.50	\$80.17	\$10,603.47
April-March FY 2018	85,860,956	7,962	0	1,053,642	14,147,322.04	\$81.49	\$10,783.84
Inpatient							
April-March FY 2017	149,819,964	67,352	0	86,138	345,927.00	\$1,739.30	\$2,224.43
April-March FY 2018	148,987,273	69,140	0	86,051	337,299.00	\$1,731.38	\$2,154.86
Clinic							
April-March FY 2017	27,167,735	55,681	0	624,933	814,106.00	\$43.47	\$487.92
April-March FY 2018	31,170,298	69,018	0	557,036	672,944.00	\$55.96	\$451.63
Medicaid Managed Care							
April-March FY 2017	1,127,444,217	519,470	0	4,751,355	4,751,354.00	\$237.29	\$2,170.37
April-March FY 2018	1,255,999,733	520,477	0	4,699,820	4,699,820.00	\$267.24	\$2,413.17
Non-Institutional							
April-March FY 2017	148,912,685	300,914	82,687	4,760,969	29,307,793.35	\$31.28	\$388.20
April-March FY 2018	139,320,899	319,085	82,346	5,477,144	29,721,467.81	\$25.44	\$347.06
Other State Agency / MD							
April-March FY 2017	459,456,570	30,657	0	3,729,169	10,138,652.05	\$123.21	\$14,987.00
April-March FY 2018	482,145,679	31,105	0	3,925,137	10,888,327.95	\$122.84	\$15,500.58
Outpatient/Emergency Room							
April-March FY 2017	24,400,970	63,605	0	293,782	333,686.00	\$83.06	\$383.63
April-March FY 2018	22,383,619	66,314	0	284,218	308,680.50	\$78.76	\$337.54
Totals							
Long Island FY 2017	\$2,424,470,695	1,060,237	82,687	16,179,267	62,272,118	N/A	N/A
Long Island FY 2018	\$2,537,967,609	1,096,418	82,346	16,908,886	63,847,850	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2017	347,468,580	12,171	0	600,823	2,773,666.00	\$578.32	\$28,548.89
April-March FY 2018	323,811,062	11,082	0	560,820	2,467,387.00	\$577.39	\$29,219.55
Non-Institutional LTC							
April-March FY 2017	82,301,979	6,441	0	978,712	6,018,547.19	\$84.09	\$12,777.83
April-March FY 2018	82,049,836	6,091	0	925,075	6,094,628.98	\$88.70	\$13,470.67
Inpatient							
April-March FY 2017	130,940,746	39,082	0	59,019	269,293.00	\$2,218.62	\$3,350.41
April-March FY 2018	123,891,731	41,889	0	59,773	253,935.00	\$2,072.70	\$2,957.62
Clinic							
April-March FY 2017	77,188,959	219,388	0	1,473,626	1,682,475.30	\$52.38	\$351.84
April-March FY 2018	74,868,820	212,656	0	1,295,137	1,405,563.00	\$57.81	\$352.07
Medicaid Managed Care							
April-March FY 2017	1,028,880,611	501,180	0	4,652,466	4,652,466.00	\$221.15	\$2,052.92
April-March FY 2018	1,218,969,310	509,774	0	4,747,195	4,747,195.00	\$256.78	\$2,391.20
Non-Institutional							
April-March FY 2017	138,324,327	327,174	81,706	5,184,664	35,531,013.37	\$26.68	\$338.30
April-March FY 2018	143,541,500	358,296	76,341	5,796,081	38,871,752.41	\$24.77	\$330.26
Other State Agency / MD							
April-March FY 2017	521,453,607	31,474	0	4,384,651	20,605,073.52	\$118.93	\$16,567.76
April-March FY 2018	537,393,784	31,936	0	4,594,950	24,535,860.29	\$116.95	\$16,827.21
Outpatient/Emergency Room							
April-March FY 2017	38,005,055	71,719	0	489,919	992,768.00	\$77.57	\$529.92
April-March FY 2018	28,310,320	67,766	0	394,019	805,802.59	\$71.85	\$417.77
Totals							
Mid-Hudson FY 2017	\$2,364,563,864	1,208,629	81,706	17,823,880	72,525,302	N/A	N/A
Mid-Hudson FY 2018	\$2,532,836,363	1,239,490	76,341	18,373,050	79,182,124	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2017	72,348,984	4,221	0	223,521	893,437.00	\$323.68	\$17,140.25
April-March FY 2018	58,600,831	3,659	0	171,998	704,125.00	\$340.71	\$16,015.53
Non-Institutional LTC							
April-March FY 2017	14,287,691	1,789	0	194,815	2,194,271.74	\$73.34	\$7,986.41
April-March FY 2018	14,150,607	1,680	0	191,175	2,297,106.20	\$74.02	\$8,422.98
Inpatient							
April-March FY 2017	10,123,388	10,913	0	13,006	35,413.00	\$778.36	\$927.64
April-March FY 2018	9,083,675	10,599	0	12,753	35,050.00	\$712.28	\$857.03
Clinic							
April-March FY 2017	4,714,524	16,102	0	117,190	245,896.00	\$40.23	\$292.79
April-March FY 2018	4,522,756	14,978	0	104,693	258,540.00	\$43.20	\$301.96
Medicaid Managed Care							
April-March FY 2017	225,809,916	126,501	0	1,184,578	1,184,582.00	\$190.62	\$1,785.04
April-March FY 2018	270,403,855	128,775	0	1,201,109	1,201,109.00	\$225.13	\$2,099.82
Non-Institutional							
April-March FY 2017	24,562,819	85,844	29,293	1,095,693	8,914,814.46	\$22.42	\$213.34
April-March FY 2018	27,831,043	99,091	28,104	1,285,184	10,350,727.30	\$21.66	\$218.81
Other State Agency / MD							
April-March FY 2017	163,240,128	11,904	0	1,737,573	8,996,333.67	\$93.95	\$13,713.05
April-March FY 2018	182,816,437	11,742	0	1,842,398	10,618,096.00	\$99.23	\$15,569.45
Outpatient/Emergency Room							
April-March FY 2017	8,118,108	36,855	0	196,849	429,636.00	\$41.24	\$220.27
April-March FY 2018	7,170,464	37,216	0	190,831	392,978.00	\$37.57	\$192.67
Totals							
Mohawk Valley FY 2017	\$523,205,558	294,129	29,293	4,763,225	22,894,384	N/A	N/A
Mohawk Valley FY 2018	\$574,579,668	307,740	28,104	5,000,141	25,857,732	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2017	46,261,357	2,544	0	99,131	579,853.00	\$466.67	\$18,184.50
April-March FY 2018	42,772,835	2,342	0	87,645	491,776.00	\$488.02	\$18,263.38
Non-Institutional LTC							
April-March FY 2017	11,889,353	2,507	0	198,461	1,907,546.76	\$59.91	\$4,742.46
April-March FY 2018	10,853,307	2,084	0	160,265	1,770,990.23	\$67.72	\$5,207.92
Inpatient							
April-March FY 2017	11,437,113	4,769	0	15,529	39,249.00	\$736.50	\$2,398.22
April-March FY 2018	10,306,784	4,429	0	12,759	32,615.00	\$807.81	\$2,327.11
Clinic							
April-March FY 2017	4,659,606	25,413	0	150,299	300,804.00	\$31.00	\$183.36
April-March FY 2018	5,929,001	29,430	0	166,820	288,087.00	\$35.54	\$201.46
Medicaid Managed Care							
April-March FY 2017	147,667,958	88,265	0	823,374	823,374.00	\$179.34	\$1,673.01
April-March FY 2018	181,931,905	90,521	0	848,457	848,457.00	\$214.43	\$2,009.83
Non-Institutional							
April-March FY 2017	23,141,831	53,914	24,834	961,800	12,058,755.25	\$24.06	\$293.87
April-March FY 2018	19,780,456	56,742	24,047	1,007,272	11,657,654.84	\$19.64	\$244.84
Other State Agency / MD							
April-March FY 2017	96,740,017	6,551	0	1,037,531	3,393,801.00	\$93.24	\$14,767.21
April-March FY 2018	94,737,706	6,439	0	1,052,323	3,768,791.50	\$90.03	\$14,713.11
Outpatient/Emergency Room							
April-March FY 2017	7,145,443	24,864	0	134,638	161,788.00	\$53.07	\$287.38
April-March FY 2018	6,368,314	24,694	0	133,445	171,767.00	\$47.72	\$257.89
Totals							
North Country FY 2017	\$348,942,678	208,827	24,834	3,420,763	19,265,171	N/A	N/A
North Country FY 2018	\$372,680,308	216,681	24,047	3,468,986	19,030,139	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2017	1,355,357,655	44,041	0	2,361,476	9,886,555.00	\$573.95	\$30,774.91
April-March FY 2018	1,286,581,038	41,701	0	2,149,082	9,109,744.00	\$598.67	\$30,852.52
Non-Institutional LTC							
April-March FY 2017	262,420,901	29,866	0	3,452,909	48,018,720.47	\$76.00	\$8,786.61
April-March FY 2018	272,740,982	26,049	0	3,307,761	48,700,240.21	\$82.45	\$10,470.31
Inpatient							
April-March FY 2017	1,368,519,626	420,917	0	556,060	2,276,585.00	\$2,461.10	\$3,251.28
April-March FY 2018	1,393,998,912	408,791	0	537,080	2,110,134.00	\$2,595.51	\$3,410.05
Clinic							
April-March FY 2017	285,062,632	637,307	0	5,301,959	5,380,792.00	\$53.77	\$447.29
April-March FY 2018	312,353,632	717,691	0	5,632,768	5,733,772.00	\$55.45	\$435.22
Medicaid Managed Care							
April-March FY 2017	9,700,164,851	3,450,363	0	32,857,566	32,857,563.00	\$295.22	\$2,811.35
April-March FY 2018	10,865,433,256	3,431,697	0	33,292,221	33,292,223.00	\$326.37	\$3,166.20
Non-Institutional							
April-March FY 2017	672,657,769	1,319,570	542,967	23,817,065	66,731,759.26	\$28.24	\$361.15
April-March FY 2018	687,480,385	1,322,136	516,236	26,859,920	72,654,353.92	\$25.60	\$373.96
Other State Agency / MD							
April-March FY 2017	1,131,386,868	74,813	0	9,381,026	34,056,435.30	\$120.60	\$15,122.86
April-March FY 2018	1,123,290,557	73,466	0	9,272,823	36,862,367.05	\$121.14	\$15,289.94
Outpatient/Emergency Room							
April-March FY 2017	217,151,748	587,989	0	3,081,717	51,344,232.13	\$70.46	\$369.31
April-March FY 2018	213,584,873	616,713	0	3,120,176	37,378,107.29	\$68.45	\$346.33
Totals							
New York City FY 2017	\$14,992,722,050	6,564,866	542,967	80,809,778	250,552,642	N/A	N/A
New York City FY 2018	\$16,155,463,635	6,638,244	516,236	84,171,831	245,840,941	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2017	55,352,438	1,344	0	47,249	394,901.00	\$1,171.50	\$41,184.85
April-March FY 2018	51,929,322	1,262	0	45,111	371,642.00	\$1,151.15	\$41,148.43
Inpatient							
April-March FY 2017	8,317,132	2,831	0	3,187	11,474.00	\$2,609.71	\$2,937.88
April-March FY 2018	9,352,235	2,585	0	3,013	11,947.00	\$3,103.96	\$3,617.89
Clinic							
April-March FY 2017	55,832	163	0	1,478	2,849.50	\$37.78	\$342.53
April-March FY 2018	63,874	1,285	0	906	12,379.00	\$70.50	\$49.71
Non-Institutional							
April-March FY 2017	58,644,997	234,155	13,441	2,027,868	10,125,062.87	\$28.92	\$236.86
April-March FY 2018	55,461,633	272,817	27,342	2,186,198	12,259,706.36	\$25.37	\$184.77
Outpatient/Emergency Room							
April-March FY 2017	1,022,159	5,547	0	12,110	581,127.00	\$84.41	\$184.27
April-March FY 2018	666,638	5,530	0	12,220	15,325.70	\$54.55	\$120.55
Totals	\$240,866,260	527,519	40,783	4,339,340	23,786,414		
Out of State FY 2017	\$123,392,558	244,040	13,441	2,091,892	11,115,414	N/A	N/A
Out of State FY 2018	\$117,473,702	283,479	27,342	2,247,448	12,671,000	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2017	80,675,113	4,452	0	133,292	985,241.00	\$605.25	\$18,121.09
April-March FY 2018	65,295,254	4,144	0	109,565	786,582.00	\$595.95	\$15,756.58
Non-Institutional LTC							
April-March FY 2017	14,577,757	2,389	0	202,613	2,514,482.75	\$71.95	\$6,102.03
April-March FY 2018	14,646,110	2,248	0	192,023	2,488,621.67	\$76.27	\$6,515.17
Inpatient							
April-March FY 2017	11,727,244	8,296	0	9,585	35,179.00	\$1,223.50	\$1,413.60
April-March FY 2018	11,294,632	8,994	0	10,569	28,139.00	\$1,068.66	\$1,255.80
Clinic							
April-March FY 2017	6,008,544	16,194	0	143,596	334,476.00	\$41.84	\$371.04
April-March FY 2018	5,222,258	15,554	0	124,329	150,163.00	\$42.00	\$335.75
Medicaid Managed Care							
April-March FY 2017	240,950,340	142,361	0	1,303,014	1,303,014.00	\$184.92	\$1,692.53
April-March FY 2018	286,416,039	144,730	0	1,339,072	1,339,072.00	\$213.89	\$1,978.97
Non-Institutional							
April-March FY 2017	29,818,850	85,417	35,502	1,156,598	6,341,581.06	\$25.78	\$246.60
April-March FY 2018	28,663,516	88,356	33,155	1,211,676	6,237,917.51	\$23.66	\$235.89
Other State Agency / MD							
April-March FY 2017	90,801,445	11,072	0	1,114,800	3,262,652.20	\$81.45	\$8,201.00
April-March FY 2018	94,898,825	11,087	0	1,173,943	3,598,375.96	\$80.84	\$8,559.47
Outpatient/Emergency Room							
April-March FY 2017	8,373,675	34,567	0	165,251	240,610.00	\$50.67	\$242.24
April-March FY 2018	7,492,703	33,143	0	158,268	209,764.00	\$47.34	\$226.07
Totals							
Southern Tier FY 2017	\$482,932,968	304,748	35,502	4,228,749	15,017,236	N/A	N/A
Southern Tier FY 2018	\$513,929,337	308,256	33,155	4,319,445	14,838,635	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2017	172,318,930	8,609	0	302,218	1,832,721.00	\$570.18	\$20,016.14
April-March FY 2018	151,497,617	8,037	0	272,266	1,538,075.00	\$556.43	\$18,850.02
Non-Institutional LTC							
April-March FY 2017	44,131,266	4,776	0	365,312	3,407,379.85	\$120.80	\$9,240.21
April-March FY 2018	43,023,263	4,403	0	357,178	3,420,594.10	\$120.45	\$9,771.35
Inpatient							
April-March FY 2017	51,584,843	35,433	0	54,548	168,368.00	\$945.68	\$1,455.84
April-March FY 2018	49,147,145	35,709	0	51,894	156,033.00	\$947.07	\$1,376.32
Clinic							
April-March FY 2017	25,191,079	85,155	0	708,565	1,024,552.00	\$35.55	\$295.83
April-March FY 2018	30,504,969	92,687	0	665,566	796,711.00	\$45.83	\$329.12
Medicaid Managed Care							
April-March FY 2017	602,032,707	332,122	0	3,140,801	3,140,801.00	\$191.68	\$1,812.69
April-March FY 2018	725,435,458	340,032	0	3,240,617	3,240,617.00	\$223.86	\$2,133.43
Non-Institutional							
April-March FY 2017	84,689,570	183,861	64,938	3,147,776	20,896,420.79	\$26.90	\$340.39
April-March FY 2018	95,507,914	191,920	62,062	3,827,844	35,071,508.36	\$24.95	\$376.04
Other State Agency / MD							
April-March FY 2017	236,747,376	23,792	0	2,954,338	8,129,219.00	\$80.14	\$9,950.71
April-March FY 2018	236,022,370	23,435	0	3,041,156	8,728,289.90	\$77.61	\$10,071.36
Outpatient/Emergency Room							
April-March FY 2017	14,317,721	61,718	0	331,927	401,221.82	\$43.14	\$231.99
April-March FY 2018	11,902,796	60,325	0	279,277	332,183.00	\$42.62	\$197.31
Totals							
Western FY 2017	\$1,231,013,492	735,466	64,938	11,005,485	39,000,683	N/A	N/A
Western FY 2018	\$1,343,041,532	756,548	62,062	11,735,798	53,284,011	N/A	N/A