

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2018	9,967,458	3,327	0	18,893	101,651.00	\$527.57	\$2,995.93
April FY 2019	8,154,156	2,722	0	19,526	81,440.00	\$417.61	\$2,995.65
<b>Non-Institutional LTC</b>							
April FY 2018	3,781,101	2,079	0	32,248	439,024.14	\$117.25	\$1,818.71
April FY 2019	3,708,248	2,060	0	32,732	450,631.88	\$113.29	\$1,800.12
<b>Inpatient</b>							
April FY 2018	4,132,449	2,952	0	3,134	8,336.00	\$1,318.59	\$1,399.88
April FY 2019	3,736,884	2,764	0	2,760	7,339.00	\$1,353.94	\$1,351.98
<b>Clinic</b>							
April FY 2018	1,501,613	21,774	0	36,438	66,750.00	\$41.21	\$68.96
April FY 2019	1,216,007	14,831	0	32,037	37,975.00	\$37.96	\$81.99
<b>Medicaid Managed Care</b>							
April FY 2018	30,609,831	156,652	0	158,856	158,856.00	\$192.69	\$195.40
April FY 2019	36,010,890	164,574	0	167,745	167,745.00	\$214.68	\$218.81
<b>Non-Institutional</b>							
April FY 2018	5,372,682	42,304	13,211	186,560	1,364,983.33	\$28.80	\$96.78
April FY 2019	5,372,733	42,037	12,182	230,660	1,690,665.32	\$23.29	\$99.09
<b>Other State Agency / MD</b>							
April FY 2018	13,894,324	11,415	0	178,752	490,248.00	\$77.73	\$1,217.20
April FY 2019	14,796,850	11,311	0	172,979	669,259.00	\$85.54	\$1,308.18
<b>Outpatient/Emergency Room</b>							
April FY 2018	879,862	8,611	0	16,037	25,056.00	\$54.86	\$102.18
April FY 2019	607,006	8,597	0	15,800	19,140.00	\$38.42	\$70.61
<b>Totals</b>							
Capital District FY 2018	\$70,139,320	249,114	13,211	630,918	2,654,904	N/A	N/A
Capital District FY 2019	\$73,602,774	248,896	12,182	674,239	3,124,195	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2018	6,257,627	2,259	0	15,898	69,303.00	\$393.61	\$2,770.09
April FY 2019	4,719,874	1,720	0	14,514	54,350.00	\$325.19	\$2,744.11
<b>Non-Institutional LTC</b>							
April FY 2018	2,275,292	1,600	0	20,004	225,309.50	\$113.74	\$1,422.06
April FY 2019	2,161,039	1,525	0	18,951	212,944.75	\$114.03	\$1,417.07
<b>Inpatient</b>							
April FY 2018	2,716,843	2,565	0	2,197	7,428.00	\$1,236.61	\$1,059.20
April FY 2019	2,570,092	2,337	0	2,117	7,636.00	\$1,214.03	\$1,099.74
<b>Clinic</b>							
April FY 2018	1,138,231	14,158	0	23,042	31,388.00	\$49.40	\$80.39
April FY 2019	1,239,405	13,377	0	30,466	37,653.00	\$40.68	\$92.65
<b>Medicaid Managed Care</b>							
April FY 2018	27,376,794	137,920	0	139,258	139,258.00	\$196.59	\$198.50
April FY 2019	32,653,154	146,544	0	148,175	148,175.00	\$220.37	\$222.82
<b>Non-Institutional</b>							
April FY 2018	4,383,884	37,419	12,717	160,201	936,380.50	\$27.36	\$87.44
April FY 2019	3,515,093	32,534	11,331	175,551	1,068,030.27	\$20.02	\$80.13
<b>Other State Agency / MD</b>							
April FY 2018	7,240,421	8,630	0	113,423	568,779.00	\$63.84	\$838.98
April FY 2019	7,585,431	7,380	0	93,767	596,880.00	\$80.90	\$1,027.84
<b>Outpatient/Emergency Room</b>							
April FY 2018	844,694	8,697	0	16,168	21,900.00	\$52.24	\$97.12
April FY 2019	705,187	7,095	0	14,163	20,419.00	\$49.79	\$99.39
<b>Totals</b>							
Central FY 2018	\$52,233,786	213,248	12,717	490,191	1,999,746	N/A	N/A
Central FY 2019	\$55,149,275	212,512	11,331	497,704	2,146,088	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2018	11,861,727	4,033	0	26,816	128,951.00	\$442.34	\$2,941.17
April FY 2019	8,820,189	2,954	0	19,463	96,528.00	\$453.18	\$2,985.85
<b>Non-Institutional LTC</b>							
April FY 2018	3,303,164	2,218	0	34,441	316,939.89	\$95.91	\$1,489.25
April FY 2019	3,725,942	2,240	0	35,604	355,572.07	\$104.65	\$1,663.37
<b>Inpatient</b>							
April FY 2018	4,392,213	3,390	0	3,080	13,370.00	\$1,426.04	\$1,295.64
April FY 2019	3,782,147	3,153	0	3,289	11,600.00	\$1,149.94	\$1,199.54
<b>Clinic</b>							
April FY 2018	1,616,400	19,147	0	31,742	35,835.62	\$50.92	\$84.42
April FY 2019	1,488,205	17,821	0	36,776	43,324.00	\$40.47	\$83.51
<b>Medicaid Managed Care</b>							
April FY 2018	43,851,473	206,536	0	207,545	207,545.00	\$211.29	\$212.32
April FY 2019	50,441,310	219,427	0	221,518	221,518.00	\$227.71	\$229.88
<b>Non-Institutional</b>							
April FY 2018	6,510,203	52,709	15,019	223,874	1,149,348.17	\$29.08	\$96.12
April FY 2019	5,102,993	45,845	13,573	238,916	1,248,954.00	\$21.36	\$85.88
<b>Other State Agency / MD</b>							
April FY 2018	15,358,623	13,039	0	200,277	532,319.00	\$76.69	\$1,177.90
April FY 2019	16,092,561	14,334	0	212,804	706,361.75	\$75.62	\$1,122.68
<b>Outpatient/Emergency Room</b>							
April FY 2018	1,661,410	26,766	0	43,294	52,793.00	\$38.38	\$62.07
April FY 2019	1,660,090	22,451	0	43,283	53,408.00	\$38.35	\$73.94
<b>Totals</b>							
Finger Lakes FY 2018	\$88,555,213	327,838	15,019	771,069	2,437,102	N/A	N/A
Finger Lakes FY 2019	\$91,113,437	328,225	13,573	811,653	2,737,266	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2018	29,652,613	7,932	0	66,419	244,096.00	\$446.45	\$3,738.35
April FY 2019	27,717,726	7,338	0	58,831	223,852.00	\$471.14	\$3,777.29
<b>Non-Institutional LTC</b>							
April FY 2018	6,620,097	4,360	0	82,899	1,078,091.00	\$79.86	\$1,518.37
April FY 2019	7,071,260	4,418	0	87,617	1,272,394.43	\$80.71	\$1,600.56
<b>Inpatient</b>							
April FY 2018	12,878,701	7,618	0	6,730	28,186.00	\$1,913.63	\$1,690.56
April FY 2019	11,645,099	7,196	0	6,925	26,534.00	\$1,681.60	\$1,618.27
<b>Clinic</b>							
April FY 2018	2,362,570	13,871	0	35,431	38,861.00	\$66.68	\$170.32
April FY 2019	2,277,915	18,155	0	42,745	54,175.00	\$53.29	\$125.47
<b>Medicaid Managed Care</b>							
April FY 2018	98,222,528	388,249	0	395,090	395,090.00	\$248.61	\$252.99
April FY 2019	109,954,882	367,283	0	448,829	448,829.00	\$244.98	\$299.37
<b>Non-Institutional</b>							
April FY 2018	13,011,363	80,004	29,553	371,383	2,231,167.28	\$35.03	\$118.76
April FY 2019	10,513,731	72,361	26,732	431,201	2,155,276.79	\$24.38	\$106.10
<b>Other State Agency / MD</b>							
April FY 2018	33,070,568	18,896	0	277,994	735,317.00	\$118.96	\$1,750.14
April FY 2019	35,677,677	18,727	0	265,587	747,095.78	\$134.34	\$1,905.15
<b>Outpatient/Emergency Room</b>							
April FY 2018	2,182,633	11,361	0	25,801	31,729.00	\$84.59	\$192.12
April FY 2019	1,622,296	9,909	0	20,642	20,318.00	\$78.59	\$163.72
<b>Totals</b>							
Long Island FY 2018	\$198,001,073	532,291	29,553	1,261,747	4,782,537	N/A	N/A
Long Island FY 2019	\$206,480,586	505,387	26,732	1,362,377	4,948,475	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2018	25,576,415	6,708	0	41,717	196,203.00	\$613.09	\$3,812.82
April FY 2019	23,781,457	5,764	0	35,161	172,920.00	\$676.36	\$4,125.86
<b>Non-Institutional LTC</b>							
April FY 2018	6,420,586	3,745	0	72,914	480,404.85	\$88.06	\$1,714.44
April FY 2019	6,353,676	3,770	0	71,788	480,524.06	\$88.51	\$1,685.33
<b>Inpatient</b>							
April FY 2018	10,306,518	4,600	0	4,752	19,810.00	\$2,168.88	\$2,240.55
April FY 2019	8,937,599	4,028	0	4,281	19,362.00	\$2,087.74	\$2,218.87
<b>Clinic</b>							
April FY 2018	6,336,399	66,957	0	109,121	118,052.00	\$58.07	\$94.63
April FY 2019	5,311,730	50,425	0	96,241	102,141.00	\$55.19	\$105.34
<b>Medicaid Managed Care</b>							
April FY 2018	87,260,189	377,165	0	383,630	383,630.00	\$227.46	\$231.36
April FY 2019	96,290,808	384,554	0	392,191	392,191.00	\$245.52	\$250.40
<b>Non-Institutional</b>							
April FY 2018	12,260,909	92,645	24,156	398,928	2,708,518.38	\$30.73	\$104.97
April FY 2019	10,712,576	85,650	19,197	448,097	3,035,394.97	\$23.91	\$102.17
<b>Other State Agency / MD</b>							
April FY 2018	39,607,265	20,278	0	365,679	2,115,026.00	\$108.31	\$1,953.21
April FY 2019	41,073,952	21,683	0	377,374	1,965,637.26	\$108.84	\$1,894.29
<b>Outpatient/Emergency Room</b>							
April FY 2018	2,762,002	12,316	0	34,149	58,392.00	\$80.88	\$224.26
April FY 2019	2,035,301	10,686	0	27,874	54,366.00	\$73.02	\$190.46
<b>Totals</b>							
Mid-Hudson FY 2018	\$190,530,283	584,414	24,156	1,410,890	6,080,036	N/A	N/A
Mid-Hudson FY 2019	\$194,497,099	566,560	19,197	1,453,007	6,222,536	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2018	5,351,185	2,072	0	15,582	63,541.00	\$343.42	\$2,582.62
April FY 2019	4,314,259	1,552	0	10,526	50,320.00	\$409.87	\$2,779.81
<b>Non-Institutional LTC</b>							
April FY 2018	1,088,421	1,094	0	15,199	169,381.09	\$71.61	\$994.90
April FY 2019	1,061,433	1,063	0	14,631	173,794.76	\$72.55	\$998.53
<b>Inpatient</b>							
April FY 2018	769,838	1,121	0	998	2,453.00	\$771.38	\$686.74
April FY 2019	673,798	979	0	968	2,825.00	\$696.07	\$688.25
<b>Clinic</b>							
April FY 2018	534,799	4,364	0	8,122	14,082.00	\$65.85	\$122.55
April FY 2019	364,232	3,934	0	8,589	20,509.00	\$42.41	\$92.59
<b>Medicaid Managed Care</b>							
April FY 2018	19,174,574	96,051	0	96,848	96,848.00	\$197.99	\$199.63
April FY 2019	22,790,866	102,119	0	103,132	103,132.00	\$220.99	\$223.18
<b>Non-Institutional</b>							
April FY 2018	2,382,873	25,850	8,325	89,355	744,954.05	\$26.67	\$69.73
April FY 2019	2,123,600	24,533	7,584	102,821	815,540.00	\$20.65	\$66.12
<b>Other State Agency / MD</b>							
April FY 2018	11,751,429	8,100	0	123,108	657,906.00	\$95.46	\$1,450.79
April FY 2019	14,785,848	8,579	0	162,298	1,244,189.00	\$91.10	\$1,723.49
<b>Outpatient/Emergency Room</b>							
April FY 2018	654,044	8,242	0	14,608	20,069.00	\$44.77	\$79.36
April FY 2019	537,672	7,862	0	14,272	22,626.00	\$37.67	\$68.39
<b>Totals</b>							
Mohawk Valley FY 2018	\$41,707,163	146,894	8,325	363,820	1,769,234	N/A	N/A
Mohawk Valley FY 2019	\$46,651,708	150,621	7,584	417,237	2,432,936	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2018	3,284,252	1,429	0	7,462	42,256.00	\$440.13	\$2,298.29
April FY 2019	3,407,739	1,157	0	6,879	39,900.00	\$495.38	\$2,945.32
<b>Non-Institutional LTC</b>							
April FY 2018	814,353	1,189	0	12,971	131,591.00	\$62.78	\$684.91
April FY 2019	806,424	1,107	0	11,551	147,332.75	\$69.81	\$728.48
<b>Inpatient</b>							
April FY 2018	929,165	508	0	1,146	3,047.00	\$810.79	\$1,829.06
April FY 2019	642,304	434	0	505	2,488.00	\$1,271.89	\$1,479.96
<b>Clinic</b>							
April FY 2018	462,670	7,633	0	11,248	17,655.00	\$41.13	\$60.61
April FY 2019	677,683	6,879	0	14,845	15,001.00	\$45.65	\$98.51
<b>Medicaid Managed Care</b>							
April FY 2018	12,735,747	68,224	0	68,650	68,650.00	\$185.52	\$186.68
April FY 2019	15,566,879	70,793	0	71,720	71,720.00	\$217.05	\$219.89
<b>Non-Institutional</b>							
April FY 2018	1,882,459	16,384	7,770	77,513	902,845.70	\$24.29	\$77.94
April FY 2019	1,463,103	15,415	6,692	80,858	933,906.08	\$18.09	\$66.18
<b>Other State Agency / MD</b>							
April FY 2018	7,205,143	4,534	0	83,759	314,231.50	\$86.02	\$1,589.14
April FY 2019	7,824,228	4,515	0	88,565	309,725.00	\$88.34	\$1,732.94
<b>Outpatient/Emergency Room</b>							
April FY 2018	749,568	5,873	0	11,772	13,490.00	\$63.67	\$127.63
April FY 2019	429,016	5,502	0	9,596	10,697.00	\$44.71	\$77.97
<b>Totals</b>							
North Country FY 2018	\$28,063,357	105,774	7,770	274,521	1,493,766	N/A	N/A
North Country FY 2019	\$30,817,376	105,802	6,692	284,519	1,530,770	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2018	103,571,775	24,922	0	172,093	724,480.00	\$601.84	\$4,155.84
April FY 2019	90,908,978	22,607	0	143,589	639,754.00	\$633.12	\$4,021.28
<b>Non-Institutional LTC</b>							
April FY 2018	20,723,679	13,296	0	262,127	3,694,040.10	\$79.06	\$1,558.64
April FY 2019	22,759,748	13,238	0	268,160	4,122,289.08	\$84.87	\$1,719.27
<b>Inpatient</b>							
April FY 2018	115,334,412	49,462	0	41,451	165,097.00	\$2,782.43	\$2,331.78
April FY 2019	98,850,984	41,986	0	40,972	155,897.00	\$2,412.65	\$2,354.38
<b>Clinic</b>							
April FY 2018	30,650,047	197,398	0	423,064	445,997.00	\$72.45	\$155.27
April FY 2019	22,400,341	178,133	0	416,441	421,834.00	\$53.79	\$125.75
<b>Medicaid Managed Care</b>							
April FY 2018	823,485,534	2,720,242	0	2,860,099	2,860,099.00	\$287.92	\$302.73
April FY 2019	918,983,378	2,574,479	0	2,660,957	2,660,957.00	\$345.36	\$356.96
<b>Non-Institutional</b>							
April FY 2018	61,619,870	419,534	203,706	1,827,520	5,167,970.28	\$33.72	\$98.87
April FY 2019	52,658,086	355,152	202,572	2,222,482	5,946,758.66	\$23.69	\$94.42
<b>Other State Agency / MD</b>							
April FY 2018	88,204,211	54,778	0	946,312	2,989,646.00	\$93.21	\$1,610.21
April FY 2019	107,903,786	87,139	0	2,090,310	4,264,288.00	\$51.62	\$1,238.29
<b>Outpatient/Emergency Room</b>							
April FY 2018	20,042,162	136,554	0	245,405	1,676,689.84	\$81.67	\$146.77
April FY 2019	16,905,628	128,204	0	257,988	1,493,271.00	\$65.53	\$131.87
<b>Totals</b>							
New York City FY 2018	\$1,263,631,690	3,616,186	203,706	6,778,071	17,724,019	N/A	N/A
New York City FY 2019	\$1,331,370,929	3,400,938	202,572	8,100,899	19,705,049	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2018	4,456,969	1,033	0	3,687	30,888.00	\$1,208.83	\$4,314.59
April FY 2019	3,595,025	837	0	3,415	27,650.00	\$1,052.72	\$4,295.13
<b>Inpatient</b>							
April FY 2018	765,234	253	0	241	922.00	\$3,175.24	\$3,024.64
April FY 2019	640,619	232	0	232	845.00	\$2,761.29	\$2,761.29
<b>Clinic</b>							
April FY 2018	2,031	23	0	107	107.00	\$18.98	\$88.30
April FY 2019	3,381	37	0	150	150.00	\$22.54	\$91.38
<b>Non-Institutional</b>							
April FY 2018	4,929,826	35,972	6,364	146,986	822,889.08	\$33.54	\$116.45
April FY 2019	3,815,037	30,765	6,583	160,450	922,082.40	\$23.78	\$102.15
<b>Outpatient/Emergency Room</b>							
April FY 2018	59,507	664	0	830	2,045.70	\$71.70	\$89.62
April FY 2019	57,127	704	0	971	935.00	\$58.83	\$81.15
<b>Totals</b>							
Out of State FY 2018	\$10,213,567	37,945	6,364	151,851	856,852	N/A	N/A
Out of State FY 2019	\$8,111,189	32,575	6,583	165,218	951,662	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2018	5,786,648	2,138	0	9,774	67,712.00	\$592.05	\$2,706.57
April FY 2019	4,694,204	1,678	0	7,797	55,427.00	\$602.05	\$2,797.50
<b>Non-Institutional LTC</b>							
April FY 2018	1,181,572	1,393	0	14,927	194,308.25	\$79.16	\$848.22
April FY 2019	1,167,871	1,363	0	16,259	207,628.25	\$71.83	\$856.84
<b>Inpatient</b>							
April FY 2018	794,106	683	0	561	1,404.00	\$1,415.52	\$1,162.67
April FY 2019	577,644	793	0	734	2,359.00	\$786.98	\$728.43
<b>Clinic</b>							
April FY 2018	556,208	5,590	0	10,662	22,732.00	\$52.17	\$99.50
April FY 2019	414,473	3,874	0	11,315	11,763.00	\$36.63	\$106.99
<b>Medicaid Managed Care</b>							
April FY 2018	20,854,241	108,095	0	108,643	108,643.00	\$191.95	\$192.93
April FY 2019	24,114,005	112,787	0	114,431	114,431.00	\$210.73	\$213.80
<b>Non-Institutional</b>							
April FY 2018	2,447,737	23,214	10,032	84,489	467,339.60	\$28.97	\$73.63
April FY 2019	2,025,245	19,723	9,336	92,424	472,464.52	\$21.91	\$69.69
<b>Other State Agency / MD</b>							
April FY 2018	7,369,623	7,136	0	89,211	253,532.00	\$82.61	\$1,032.74
April FY 2019	7,981,741	7,541	0	101,071	296,934.00	\$78.97	\$1,058.45
<b>Outpatient/Emergency Room</b>							
April FY 2018	759,758	7,012	0	12,642	16,561.00	\$60.10	\$108.35
April FY 2019	516,153	6,782	0	11,470	14,343.00	\$45.00	\$76.11
<b>Totals</b>							
Southern Tier FY 2018	\$39,749,893	155,261	10,032	330,909	1,132,232	N/A	N/A
Southern Tier FY 2019	\$41,491,336	154,541	9,336	355,501	1,175,350	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2018**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April FY 2018	13,140,484	4,315	0	22,227	135,515.00	\$591.19	\$3,045.30
April FY 2019	10,506,086	3,367	0	21,604	108,343.00	\$486.30	\$3,120.31
<b>Non-Institutional LTC</b>							
April FY 2018	3,422,730	2,339	0	27,592	274,477.50	\$124.05	\$1,463.33
April FY 2019	3,309,603	2,311	0	26,162	262,460.50	\$126.50	\$1,432.11
<b>Inpatient</b>							
April FY 2018	4,481,240	4,111	0	4,177	13,401.00	\$1,072.84	\$1,090.06
April FY 2019	4,010,569	3,648	0	4,123	11,933.00	\$972.73	\$1,099.39
<b>Clinic</b>							
April FY 2018	2,023,227	24,964	0	46,272	59,360.00	\$43.72	\$81.05
April FY 2019	2,679,158	26,024	0	58,245	60,652.00	\$46.00	\$102.95
<b>Medicaid Managed Care</b>							
April FY 2018	51,443,560	255,425	0	258,359	258,359.00	\$199.12	\$201.40
April FY 2019	61,321,271	273,107	0	281,339	281,339.00	\$217.96	\$224.53
<b>Non-Institutional</b>							
April FY 2018	7,676,562	62,537	19,675	269,913	2,015,508.84	\$28.44	\$93.38
April FY 2019	7,272,680	55,660	17,801	315,953	3,392,051.89	\$23.02	\$99.00
<b>Other State Agency / MD</b>							
April FY 2018	18,032,925	16,480	0	265,621	628,096.00	\$67.89	\$1,094.23
April FY 2019	17,750,274	15,945	0	227,802	660,465.12	\$77.92	\$1,113.22
<b>Outpatient/Emergency Room</b>							
April FY 2018	1,253,266	11,426	0	24,455	27,890.00	\$51.25	\$109.69
April FY 2019	918,290	10,782	0	21,433	27,027.00	\$42.84	\$85.17
<b>Totals</b>							
Western FY 2018	\$101,473,994	381,597	19,675	918,616	3,412,607	N/A	N/A
Western FY 2019	\$107,767,931	390,844	17,801	956,661	4,804,272	N/A	N/A