

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2019**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
August FY 2018	51,728,155	4,563	0	136,141	528,580.00	\$379.96	\$11,336.44
August FY 2019	48,624,551	4,119	0	119,428	461,548.00	\$407.15	\$11,804.94
<b>Non-Institutional LTC</b>							
August FY 2018	21,118,484	2,635	0	184,338	2,475,342.01	\$114.56	\$8,014.60
August FY 2019	20,783,537	2,527	0	178,508	2,386,389.45	\$116.43	\$8,224.59
<b>Inpatient</b>							
August FY 2018	20,434,162	12,445	0	16,315	41,574.00	\$1,252.48	\$1,641.96
August FY 2019	19,288,958	12,296	0	14,916	39,367.00	\$1,293.17	\$1,568.72
<b>Clinic</b>							
August FY 2018	7,198,650	49,562	0	191,822	318,460.25	\$37.53	\$145.25
August FY 2019	7,566,266	46,215	0	185,970	209,328.00	\$40.69	\$163.72
<b>Medicaid Managed Care</b>							
August FY 2018	174,795,085	183,746	0	807,569	807,569.00	\$216.45	\$951.29
August FY 2019	181,581,081	187,917	0	846,616	846,616.00	\$214.48	\$966.28
<b>Non-Institutional</b>							
August FY 2018	27,938,567	98,088	29,142	1,128,109	8,040,118.46	\$24.77	\$219.59
August FY 2019	27,685,197	95,633	25,532	1,208,441	9,215,136.21	\$22.91	\$228.49
<b>Other State Agency / MD</b>							
August FY 2018	79,754,189	14,461	0	938,842	2,931,907.50	\$84.95	\$5,515.12
August FY 2019	88,580,023	14,748	0	974,307	3,894,708.88	\$90.92	\$6,006.24
<b>Outpatient/Emergency Room</b>							
August FY 2018	3,758,872	27,762	0	96,773	121,206.00	\$38.84	\$135.40
August FY 2019	3,775,352	25,499	0	92,299	114,527.00	\$40.90	\$148.06
<b>Totals</b>							
Capital District FY 2018	\$386,726,164	393,262	29,142	3,499,909	15,264,757	N/A	N/A
Capital District FY 2019	\$397,884,965	388,954	25,532	3,620,485	17,167,621	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2019**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
August FY 2018	29,689,097	3,122	0	84,933	353,396.00	\$349.56	\$9,509.64
August FY 2019	24,873,640	2,620	0	78,604	287,858.00	\$316.44	\$9,493.76
<b>Non-Institutional LTC</b>							
August FY 2018	12,867,805	2,226	0	113,658	1,262,403.37	\$113.22	\$5,780.69
August FY 2019	12,096,449	2,092	0	104,606	1,175,772.56	\$115.64	\$5,782.24
<b>Inpatient</b>							
August FY 2018	14,090,571	10,737	0	11,670	38,070.00	\$1,207.42	\$1,312.34
August FY 2019	12,677,785	10,787	0	11,812	40,426.00	\$1,073.30	\$1,175.28
<b>Clinic</b>							
August FY 2018	5,410,027	39,029	0	147,306	178,866.00	\$36.73	\$138.62
August FY 2019	6,589,785	36,116	0	164,751	196,864.00	\$40.00	\$182.46
<b>Medicaid Managed Care</b>							
August FY 2018	155,267,413	160,306	0	710,713	710,713.00	\$218.47	\$968.57
August FY 2019	163,932,239	163,776	0	743,477	743,477.00	\$220.49	\$1,000.95
<b>Non-Institutional</b>							
August FY 2018	20,652,575	85,947	26,876	925,977	5,094,687.98	\$22.30	\$183.05
August FY 2019	18,093,938	74,488	23,208	927,339	5,613,565.42	\$19.51	\$185.21
<b>Other State Agency / MD</b>							
August FY 2018	41,235,074	11,171	0	615,865	3,241,977.40	\$66.95	\$3,691.26
August FY 2019	45,288,332	10,986	0	614,700	3,606,317.00	\$73.68	\$4,122.37
<b>Outpatient/Emergency Room</b>							
August FY 2018	4,274,458	25,047	0	84,885	138,362.00	\$50.36	\$170.66
August FY 2019	3,799,789	21,479	0	77,159	110,440.00	\$49.25	\$176.91
<b>Totals</b>							
Central FY 2018	\$283,487,020	337,585	26,876	2,695,007	11,018,476	N/A	N/A
Central FY 2019	\$287,351,957	322,344	23,208	2,722,448	11,774,720	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2019**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
August FY 2018	56,512,617	5,280	0	128,935	631,547.00	\$438.30	\$10,703.15
August FY 2019	47,629,845	4,474	0	105,862	531,678.00	\$449.92	\$10,645.92
<b>Non-Institutional LTC</b>							
August FY 2018	18,448,816	3,251	0	187,859	1,768,528.52	\$98.21	\$5,674.81
August FY 2019	20,009,010	3,085	0	196,584	1,957,521.08	\$101.78	\$6,485.90
<b>Inpatient</b>							
August FY 2018	22,222,099	14,450	0	16,775	69,104.00	\$1,324.72	\$1,537.86
August FY 2019	20,211,121	14,870	0	17,940	68,374.00	\$1,126.60	\$1,359.19
<b>Clinic</b>							
August FY 2018	7,177,261	54,210	0	194,465	248,562.00	\$36.91	\$132.40
August FY 2019	7,099,511	47,985	0	187,864	223,703.00	\$37.79	\$147.95
<b>Medicaid Managed Care</b>							
August FY 2018	240,734,419	238,807	0	1,047,890	1,047,890.00	\$229.73	\$1,008.07
August FY 2019	252,378,387	245,513	0	1,109,347	1,109,347.00	\$227.50	\$1,027.96
<b>Non-Institutional</b>							
August FY 2018	32,875,499	118,159	31,790	1,290,067	6,364,146.51	\$25.48	\$219.24
August FY 2019	27,621,733	102,749	28,161	1,281,262	6,618,790.59	\$21.56	\$211.00
<b>Other State Agency / MD</b>							
August FY 2018	86,238,873	18,425	0	1,117,575	3,411,779.00	\$77.17	\$4,680.54
August FY 2019	96,111,162	18,042	0	1,087,724	4,009,687.75	\$88.36	\$5,327.08
<b>Outpatient/Emergency Room</b>							
August FY 2018	8,650,016	67,055	0	238,579	274,472.00	\$36.26	\$129.00
August FY 2019	9,063,025	62,705	0	231,902	291,828.00	\$39.08	\$144.53
<b>Totals</b>							
Finger Lakes FY 2018	\$472,859,600	519,637	31,790	4,222,145	13,816,029	N/A	N/A
Finger Lakes FY 2019	\$480,123,794	499,423	28,161	4,218,485	14,810,929	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2019**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
August FY 2018	164,523,175	10,585	0	357,781	1,358,202.00	\$459.84	\$15,543.05
August FY 2019	147,151,766	9,594	0	323,107	1,193,373.00	\$455.43	\$15,337.90
<b>Non-Institutional LTC</b>							
August FY 2018	36,345,645	6,267	0	450,093	5,955,317.33	\$80.75	\$5,799.53
August FY 2019	40,062,305	6,274	0	471,934	6,678,635.04	\$84.89	\$6,385.45
<b>Inpatient</b>							
August FY 2018	66,938,062	33,458	0	36,926	145,616.00	\$1,812.76	\$2,000.66
August FY 2019	62,401,261	33,375	0	36,385	142,131.00	\$1,715.03	\$1,869.70
<b>Clinic</b>							
August FY 2018	14,195,530	43,657	0	243,058	263,441.00	\$58.40	\$325.16
August FY 2019	12,677,218	47,581	0	228,467	300,651.00	\$55.49	\$266.43
<b>Medicaid Managed Care</b>							
August FY 2018	518,739,260	446,172	0	1,995,349	1,995,349.00	\$259.97	\$1,162.64
August FY 2019	560,097,015	450,519	0	2,099,833	2,099,833.00	\$266.73	\$1,243.23
<b>Non-Institutional</b>							
August FY 2018	62,527,561	205,263	54,113	2,294,309	12,605,854.16	\$27.25	\$241.07
August FY 2019	56,623,043	189,007	49,866	2,397,512	12,288,567.87	\$23.62	\$237.04
<b>Other State Agency / MD</b>							
August FY 2018	208,372,137	27,046	0	1,687,880	4,542,290.89	\$123.45	\$7,704.36
August FY 2019	208,970,480	25,796	0	1,639,137	4,568,503.18	\$127.49	\$8,100.89
<b>Outpatient/Emergency Room</b>							
August FY 2018	10,120,263	38,338	0	127,917	132,583.00	\$79.12	\$263.97
August FY 2019	9,413,069	34,193	0	118,202	130,211.00	\$79.64	\$275.29
<b>Totals</b>							
Long Island FY 2018	\$1,081,761,633	810,786	54,113	7,193,313	26,998,653	N/A	N/A
Long Island FY 2019	\$1,097,396,157	796,339	49,866	7,314,577	27,401,905	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2019**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
August FY 2018	137,864,764	8,757	0	246,096	1,082,571.00	\$560.21	\$15,743.38
August FY 2019	131,393,948	7,801	0	211,055	954,248.00	\$622.56	\$16,843.22
<b>Non-Institutional LTC</b>							
August FY 2018	35,458,677	5,038	0	399,631	2,623,018.77	\$88.73	\$7,038.24
August FY 2019	35,241,748	4,752	0	390,279	2,515,172.10	\$90.30	\$7,416.19
<b>Inpatient</b>							
August FY 2018	53,698,550	18,856	0	24,577	103,808.00	\$2,184.91	\$2,847.82
August FY 2019	44,348,034	18,936	0	23,546	106,792.00	\$1,883.46	\$2,342.00
<b>Clinic</b>							
August FY 2018	34,554,074	147,012	0	554,787	616,194.00	\$62.28	\$235.04
August FY 2019	29,436,594	136,423	0	551,188	586,275.00	\$53.41	\$215.77
<b>Medicaid Managed Care</b>							
August FY 2018	488,587,478	440,458	0	1,955,786	1,955,786.00	\$249.82	\$1,109.27
August FY 2019	522,467,902	450,783	0	2,064,881	2,064,881.00	\$253.03	\$1,159.02
<b>Non-Institutional</b>							
August FY 2018	62,889,172	231,966	50,131	2,409,986	15,604,663.80	\$26.10	\$222.93
August FY 2019	57,521,776	207,168	41,463	2,483,500	17,070,818.51	\$23.16	\$231.35
<b>Other State Agency / MD</b>							
August FY 2018	238,589,736	27,256	0	1,982,166	10,339,845.05	\$120.37	\$8,753.66
August FY 2019	247,755,902	27,955	0	2,083,219	11,314,272.49	\$118.93	\$8,862.67
<b>Outpatient/Emergency Room</b>							
August FY 2018	12,852,652	39,408	0	173,605	332,265.94	\$74.03	\$326.14
August FY 2019	11,779,188	34,006	0	156,751	301,727.00	\$75.15	\$346.39
<b>Totals</b>							
Mid-Hudson FY 2018	\$1,064,495,103	918,751	50,131	7,746,634	32,658,153	N/A	N/A
Mid-Hudson FY 2019	\$1,079,945,092	887,824	41,463	7,964,419	34,914,186	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2019**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
August FY 2018	26,023,578	2,771	0	84,308	316,013.00	\$308.67	\$9,391.40
August FY 2019	23,376,757	2,433	0	60,326	274,205.00	\$387.51	\$9,608.20
<b>Non-Institutional LTC</b>							
August FY 2018	6,058,600	1,415	0	81,834	962,377.56	\$74.04	\$4,281.70
August FY 2019	6,215,208	1,362	0	78,537	970,015.16	\$79.14	\$4,563.30
<b>Inpatient</b>							
August FY 2018	4,039,891	4,884	0	5,297	13,911.00	\$762.68	\$827.17
August FY 2019	3,968,002	5,108	0	5,775	16,346.00	\$687.10	\$776.82
<b>Clinic</b>							
August FY 2018	2,017,439	9,729	0	43,866	66,065.00	\$45.99	\$207.36
August FY 2019	1,905,757	9,630	0	46,155	112,013.00	\$41.29	\$197.90
<b>Medicaid Managed Care</b>							
August FY 2018	107,686,356	111,915	0	495,640	495,640.00	\$217.27	\$962.22
August FY 2019	110,843,586	113,449	0	516,099	516,099.00	\$214.77	\$977.03
<b>Non-Institutional</b>							
August FY 2018	11,878,497	63,484	17,967	528,971	4,250,188.29	\$22.46	\$145.84
August FY 2019	10,852,963	56,642	15,597	539,060	4,373,401.07	\$20.13	\$150.24
<b>Other State Agency / MD</b>							
August FY 2018	84,240,484	10,489	0	817,383	4,593,614.00	\$103.06	\$8,031.32
August FY 2019	79,057,041	10,338	0	837,528	5,453,414.00	\$94.39	\$7,647.23
<b>Outpatient/Emergency Room</b>							
August FY 2018	3,128,936	23,442	0	80,728	155,776.00	\$38.76	\$133.48
August FY 2019	3,250,570	21,987	0	81,892	108,640.00	\$39.69	\$147.84
<b>Totals</b>							
Mohawk Valley FY 2018	\$245,073,781	228,129	17,967	2,138,027	10,853,585	N/A	N/A
Mohawk Valley FY 2019	\$239,469,884	220,949	15,597	2,165,372	11,824,133	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2019**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
August FY 2018	18,244,398	1,869	0	39,790	221,607.00	\$458.52	\$9,761.58
August FY 2019	16,141,734	1,571	0	32,228	186,973.00	\$500.86	\$10,274.81
<b>Non-Institutional LTC</b>							
August FY 2018	4,791,234	1,682	0	71,166	752,103.98	\$67.32	\$2,848.53
August FY 2019	4,483,189	1,495	0	62,718	760,918.25	\$71.48	\$2,998.79
<b>Inpatient</b>							
August FY 2018	4,884,462	2,163	0	6,370	15,073.00	\$766.79	\$2,258.19
August FY 2019	4,013,943	2,005	0	3,059	14,327.00	\$1,312.17	\$2,001.97
<b>Clinic</b>							
August FY 2018	2,135,745	19,606	0	63,625	130,655.00	\$33.57	\$108.93
August FY 2019	2,890,138	18,985	0	72,785	76,971.00	\$39.71	\$152.23
<b>Medicaid Managed Care</b>							
August FY 2018	72,654,815	78,596	0	351,547	351,547.00	\$206.67	\$924.41
August FY 2019	74,359,778	79,341	0	357,280	357,280.00	\$208.13	\$937.22
<b>Non-Institutional</b>							
August FY 2018	8,774,509	37,274	15,774	425,663	4,850,288.82	\$20.61	\$165.41
August FY 2019	7,313,236	36,556	14,111	408,096	4,528,173.97	\$17.92	\$144.34
<b>Other State Agency / MD</b>							
August FY 2018	40,748,281	5,649	0	460,954	1,587,535.00	\$88.40	\$7,213.36
August FY 2019	43,894,189	5,593	0	460,808	1,668,322.25	\$95.25	\$7,848.06
<b>Outpatient/Emergency Room</b>							
August FY 2018	3,007,766	16,188	0	59,143	67,495.00	\$50.86	\$185.80
August FY 2019	2,482,864	15,106	0	55,013	63,264.00	\$45.13	\$164.36
<b>Totals</b>							
North Country FY 2018	\$155,241,210	163,027	15,774	1,478,258	7,976,305	N/A	N/A
North Country FY 2019	\$155,579,071	160,652	14,111	1,451,987	7,656,229	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2019**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
August FY 2018	559,807,701	32,548	0	949,257	3,978,596.00	\$589.73	\$17,199.45
August FY 2019	521,994,050	30,424	0	847,067	3,616,899.00	\$616.24	\$17,157.31
<b>Non-Institutional LTC</b>							
August FY 2018	112,537,263	19,459	0	1,389,464	19,539,491.10	\$80.99	\$5,783.30
August FY 2019	136,931,502	19,492	0	1,494,758	23,392,628.40	\$91.61	\$7,025.01
<b>Inpatient</b>							
August FY 2018	620,988,025	203,156	0	230,968	898,674.00	\$2,688.63	\$3,056.71
August FY 2019	556,517,943	191,022	0	222,266	862,540.00	\$2,503.84	\$2,913.37
<b>Clinic</b>							
August FY 2018	138,527,966	499,455	0	2,520,735	2,573,984.00	\$54.96	\$277.36
August FY 2019	135,409,262	508,454	0	2,530,337	2,560,415.00	\$53.51	\$266.32
<b>Medicaid Managed Care</b>							
August FY 2018	4,363,499,980	3,047,677	0	13,920,044	13,920,045.00	\$313.47	\$1,431.75
August FY 2019	4,838,001,742	3,058,716	0	14,115,220	14,115,220.00	\$342.75	\$1,581.71
<b>Non-Institutional</b>							
August FY 2018	297,664,945	923,170	366,424	11,100,648	28,795,856.87	\$26.82	\$230.82
August FY 2019	290,471,771	798,243	358,178	12,560,319	34,752,552.13	\$23.13	\$251.18
<b>Other State Agency / MD</b>							
August FY 2018	477,542,188	66,371	0	4,208,254	15,507,503.79	\$113.48	\$7,195.04
August FY 2019	554,277,694	100,895	0	6,311,957	19,159,329.57	\$87.81	\$5,493.61
<b>Outpatient/Emergency Room</b>							
August FY 2018	94,952,844	387,948	0	1,323,623	23,019,895.09	\$71.74	\$244.76
August FY 2019	88,194,629	355,903	0	1,343,110	4,360,927.00	\$65.66	\$247.81
<b>Totals</b>							
New York City FY 2018	\$6,665,520,912	5,179,784	366,424	35,642,993	108,234,046	N/A	N/A
New York City FY 2019	\$7,121,798,593	5,063,149	358,178	39,425,034	102,820,511	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2019**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
August FY 2018	22,751,603	1,144	0	19,576	161,631.00	\$1,162.22	\$19,887.76
August FY 2019	22,187,751	1,076	0	19,154	159,105.00	\$1,158.39	\$20,620.59
<b>Inpatient</b>							
August FY 2018	3,666,794	1,184	0	1,249	4,646.00	\$2,935.78	\$3,096.95
August FY 2019	2,968,290	1,129	0	1,194	4,652.00	\$2,486.01	\$2,629.13
<b>Clinic</b>							
August FY 2018	18,857	72	0	680	680.00	\$27.73	\$261.90
August FY 2019	17,365	184	0	738	1,185.00	\$23.53	\$94.38
<b>Non-Institutional</b>							
August FY 2018	24,654,821	128,830	10,144	859,019	4,790,460.06	\$28.70	\$177.41
August FY 2019	21,305,243	122,503	10,965	930,056	5,109,301.90	\$22.91	\$159.63
<b>Outpatient/Emergency Room</b>							
August FY 2018	292,221	2,978	0	5,202	6,345.70	\$56.17	\$98.13
August FY 2019	380,981	2,767	0	5,122	5,318.00	\$74.38	\$137.69
<b>Totals</b>							
Out of State FY 2018	\$51,384,296	134,208	10,144	885,726	4,963,763	N/A	N/A
Out of State FY 2019	\$46,859,630	127,659	10,965	956,264	5,279,562	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2019**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
August FY 2018	28,915,005	3,063	0	48,857	347,732.00	\$591.83	\$9,440.09
August FY 2019	25,866,194	2,541	0	40,422	289,834.00	\$639.90	\$10,179.53
<b>Non-Institutional LTC</b>							
August FY 2018	6,454,969	1,805	0	83,047	1,050,486.25	\$77.73	\$3,576.16
August FY 2019	6,566,918	1,837	0	84,350	1,092,396.00	\$77.85	\$3,574.81
<b>Inpatient</b>							
August FY 2018	4,677,911	4,232	0	4,536	10,015.00	\$1,031.29	\$1,105.37
August FY 2019	3,998,960	3,989	0	4,223	13,819.00	\$946.95	\$1,002.50
<b>Clinic</b>							
August FY 2018	2,390,964	10,536	0	54,814	76,475.00	\$43.62	\$226.93
August FY 2019	2,291,546	9,423	0	57,837	61,117.00	\$39.62	\$243.19
<b>Medicaid Managed Care</b>							
August FY 2018	115,638,756	125,412	0	556,025	556,025.00	\$207.97	\$922.07
August FY 2019	118,215,410	126,275	0	569,708	569,708.00	\$207.50	\$936.17
<b>Non-Institutional</b>							
August FY 2018	12,281,182	58,183	21,214	503,433	2,580,541.65	\$24.39	\$154.68
August FY 2019	11,710,573	50,772	19,547	510,580	2,706,436.86	\$22.94	\$166.53
<b>Other State Agency / MD</b>							
August FY 2018	39,891,394	9,514	0	520,031	1,508,582.56	\$76.71	\$4,192.92
August FY 2019	45,234,299	9,211	0	509,705	1,702,011.20	\$88.75	\$4,910.90
<b>Outpatient/Emergency Room</b>							
August FY 2018	3,387,818	20,567	0	66,811	86,345.00	\$50.71	\$164.72
August FY 2019	3,224,722	19,206	0	67,492	90,756.00	\$47.78	\$167.90
<b>Totals</b>							
Southern Tier FY 2018	\$213,637,999	233,312	21,214	1,837,554	6,216,202	N/A	N/A
Southern Tier FY 2019	\$217,108,622	223,254	19,547	1,844,317	6,526,078	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2019**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
August FY 2018	67,144,597	6,001	0	117,709	682,280.00	\$570.43	\$11,188.90
August FY 2019	57,175,451	5,034	0	104,135	571,407.00	\$549.05	\$11,357.86
<b>Non-Institutional LTC</b>							
August FY 2018	18,733,238	3,446	0	153,017	1,496,207.87	\$122.43	\$5,436.23
August FY 2019	19,122,762	3,262	0	152,540	1,459,099.35	\$125.36	\$5,862.28
<b>Inpatient</b>							
August FY 2018	21,318,764	16,877	0	21,845	69,312.00	\$975.91	\$1,263.18
August FY 2019	20,648,048	16,685	0	21,955	68,890.00	\$940.47	\$1,237.52
<b>Clinic</b>							
August FY 2018	11,585,120	58,287	0	257,472	329,731.00	\$45.00	\$198.76
August FY 2019	14,894,769	61,629	0	313,566	330,778.00	\$47.50	\$241.68
<b>Medicaid Managed Care</b>							
August FY 2018	294,481,470	298,412	0	1,344,659	1,344,659.00	\$219.00	\$986.83
August FY 2019	314,642,540	303,493	0	1,376,114	1,376,114.00	\$228.65	\$1,036.74
<b>Non-Institutional</b>							
August FY 2018	39,641,307	135,322	39,540	1,545,788	12,093,622.45	\$25.64	\$226.70
August FY 2019	37,087,129	116,921	36,638	1,599,995	15,141,133.61	\$23.18	\$241.52
<b>Other State Agency / MD</b>							
August FY 2018	100,624,417	20,859	0	1,349,741	3,707,564.50	\$74.55	\$4,824.03
August FY 2019	110,064,274	20,129	0	1,302,445	4,100,824.52	\$84.51	\$5,467.95
<b>Outpatient/Emergency Room</b>							
August FY 2018	5,205,845	36,438	0	118,110	137,790.00	\$44.08	\$142.87
August FY 2019	5,029,877	32,209	0	111,833	142,155.00	\$44.98	\$156.16
<b>Totals</b>							
Western FY 2018	\$558,734,758	575,642	39,540	4,908,341	19,861,167	N/A	N/A
Western FY 2019	\$578,664,850	559,362	36,638	4,982,583	23,190,401	N/A	N/A