

Medicaid Category of Service Spending
Service County: Capital District
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
July FY 2018	40,563,804	4,297	0	100,345	413,006.00	\$404.24	\$9,440.03
July FY 2019	38,207,768	3,813	0	91,214	360,554.00	\$418.88	\$10,020.40
Non-Institutional LTC							
July FY 2018	16,180,064	2,525	0	141,128	1,886,250.83	\$114.65	\$6,407.95
July FY 2019	15,719,769	2,421	0	138,787	1,853,422.37	\$113.27	\$6,493.09
Inpatient							
July FY 2018	15,938,273	9,974	0	12,739	32,031.00	\$1,251.14	\$1,597.98
July FY 2019	14,780,566	9,821	0	11,539	30,070.00	\$1,280.92	\$1,505.00
Clinic							
July FY 2018	5,605,016	43,287	0	145,726	262,649.25	\$38.46	\$129.48
July FY 2019	5,068,770	40,353	0	143,505	161,738.00	\$35.32	\$125.61
Medicaid Managed Care							
July FY 2018	138,538,489	179,170	0	642,884	642,884.00	\$215.50	\$773.22
July FY 2019	139,203,245	183,715	0	675,473	675,473.00	\$206.08	\$757.71
Non-Institutional							
July FY 2018	21,414,756	86,251	26,021	857,352	6,125,648.85	\$24.98	\$190.74
July FY 2019	22,311,996	85,664	22,539	954,351	7,226,131.32	\$23.38	\$206.20
Other State Agency / MD							
July FY 2018	61,701,249	14,113	0	749,299	2,261,922.50	\$82.35	\$4,371.94
July FY 2019	66,611,685	14,360	0	768,998	3,018,362.88	\$86.62	\$4,638.70
Outpatient/Emergency Room							
July FY 2018	3,009,241	24,165	0	73,692	94,716.00	\$40.84	\$124.53
July FY 2019	3,007,450	22,150	0	72,592	88,599.00	\$41.43	\$135.78
Totals							
Capital District FY 2018	\$302,950,892	363,782	26,021	2,723,165	11,719,108	N/A	N/A
Capital District FY 2019	\$304,911,249	362,297	22,539	2,856,459	13,414,351	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
July FY 2018	23,013,596	2,944	0	65,255	273,612.00	\$352.67	\$7,817.12
July FY 2019	19,384,593	2,409	0	60,317	222,614.00	\$321.38	\$8,046.74
Non-Institutional LTC							
July FY 2018	9,916,730	2,119	0	86,874	963,305.83	\$114.15	\$4,679.91
July FY 2019	9,191,961	1,998	0	81,189	906,750.06	\$113.22	\$4,600.58
Inpatient							
July FY 2018	11,047,755	8,656	0	9,103	29,648.00	\$1,213.64	\$1,276.31
July FY 2019	10,030,170	8,694	0	9,247	31,713.00	\$1,084.69	\$1,153.69
Clinic							
July FY 2018	4,141,613	34,187	0	112,570	135,508.00	\$36.79	\$121.15
July FY 2019	5,233,938	31,816	0	129,882	153,798.00	\$40.30	\$164.51
Medicaid Managed Care							
July FY 2018	121,929,778	156,442	0	565,709	565,709.00	\$215.53	\$779.39
July FY 2019	125,386,286	160,253	0	593,145	593,145.00	\$211.39	\$782.43
Non-Institutional							
July FY 2018	16,255,994	76,636	24,034	711,717	3,947,049.49	\$22.84	\$161.48
July FY 2019	14,351,545	66,694	20,632	729,180	4,372,160.59	\$19.68	\$164.34
Other State Agency / MD							
July FY 2018	31,327,763	10,843	0	477,620	2,489,940.40	\$65.59	\$2,889.22
July FY 2019	32,990,773	10,663	0	469,447	2,745,255.00	\$70.28	\$3,093.95
Outpatient/Emergency Room							
July FY 2018	3,327,414	21,765	0	65,065	109,486.00	\$51.14	\$152.88
July FY 2019	2,994,237	18,477	0	60,552	86,122.00	\$49.45	\$162.05
Totals							
Central FY 2018	\$220,960,643	313,592	24,034	2,093,913	8,514,259	N/A	N/A
Central FY 2019	\$219,563,503	301,004	20,632	2,132,959	9,111,558	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
July FY 2018	45,333,909	4,982	0	101,482	500,080.00	\$446.72	\$9,099.54
July FY 2019	37,967,900	4,192	0	81,694	414,357.00	\$464.76	\$9,057.23
Non-Institutional LTC							
July FY 2018	14,224,602	3,050	0	145,952	1,368,406.00	\$97.46	\$4,663.80
July FY 2019	15,119,440	2,929	0	151,436	1,478,228.89	\$99.84	\$5,161.98
Inpatient							
July FY 2018	17,167,902	11,403	0	12,751	52,922.00	\$1,346.40	\$1,505.56
July FY 2019	15,680,764	11,886	0	13,903	53,106.00	\$1,127.87	\$1,319.26
Clinic							
July FY 2018	5,719,554	48,048	0	153,282	200,156.00	\$37.31	\$119.04
July FY 2019	5,633,619	42,412	0	148,436	176,684.00	\$37.95	\$132.83
Medicaid Managed Care							
July FY 2018	192,271,333	233,179	0	835,745	835,745.00	\$230.06	\$824.57
July FY 2019	193,197,498	240,297	0	884,351	884,351.00	\$218.46	\$803.99
Non-Institutional							
July FY 2018	25,884,591	106,248	28,172	992,121	4,877,386.20	\$26.09	\$192.57
July FY 2019	21,731,948	92,536	24,894	1,003,861	5,212,176.01	\$21.65	\$185.06
Other State Agency / MD							
July FY 2018	66,122,163	17,941	0	876,638	2,623,055.00	\$75.43	\$3,685.53
July FY 2019	73,064,920	17,532	0	861,238	3,085,955.75	\$84.84	\$4,167.52
Outpatient/Emergency Room							
July FY 2018	6,921,341	59,957	0	190,152	219,269.00	\$36.40	\$115.44
July FY 2019	6,877,152	55,281	0	179,226	218,981.00	\$38.37	\$124.40
Totals							
Finger Lakes FY 2018	\$373,645,395	484,808	28,172	3,308,123	10,677,019	N/A	N/A
Finger Lakes FY 2019	\$369,273,241	467,065	24,894	3,324,145	11,523,840	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
July FY 2018	125,145,505	10,010	0	275,844	1,038,230.00	\$453.68	\$12,502.05
July FY 2019	113,644,804	9,054	0	249,133	914,566.00	\$456.16	\$12,551.89
Non-Institutional LTC							
July FY 2018	28,070,491	5,936	0	349,669	4,579,170.00	\$80.28	\$4,728.86
July FY 2019	29,852,542	5,898	0	353,974	4,916,597.58	\$84.34	\$5,061.47
Inpatient							
July FY 2018	52,268,310	26,638	0	28,380	112,866.00	\$1,841.73	\$1,962.17
July FY 2019	48,092,609	26,463	0	28,327	110,573.00	\$1,697.77	\$1,817.35
Clinic							
July FY 2018	11,271,074	37,146	0	188,389	201,816.00	\$59.83	\$303.43
July FY 2019	9,696,281	42,676	0	174,800	231,987.00	\$55.47	\$227.21
Medicaid Managed Care							
July FY 2018	414,153,482	436,059	0	1,593,270	1,593,270.00	\$259.94	\$949.76
July FY 2019	433,857,355	438,849	0	1,684,935	1,684,935.00	\$257.49	\$988.63
Non-Institutional							
July FY 2018	49,104,718	179,695	48,956	1,737,886	9,670,715.43	\$28.26	\$214.76
July FY 2019	44,119,939	164,654	44,687	1,868,750	9,608,737.44	\$23.61	\$210.76
Other State Agency / MD							
July FY 2018	159,513,158	25,674	0	1,267,197	3,249,998.54	\$125.88	\$6,213.02
July FY 2019	157,852,274	25,119	0	1,261,339	3,455,422.71	\$125.15	\$6,284.18
Outpatient/Emergency Room							
July FY 2018	7,970,977	32,261	0	98,702	103,469.00	\$80.76	\$247.08
July FY 2019	7,295,540	28,558	0	92,144	100,753.00	\$79.18	\$255.46
Totals							
Long Island FY 2018	\$847,497,715	753,419	48,956	5,539,337	20,549,535	N/A	N/A
Long Island FY 2019	\$844,411,344	741,271	44,687	5,713,402	21,023,572	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
July FY 2018	105,865,772	8,297	0	181,108	834,004.00	\$584.54	\$12,759.52
July FY 2019	101,836,780	7,371	0	159,552	733,273.00	\$638.27	\$13,815.87
Non-Institutional LTC							
July FY 2018	27,114,959	4,741	0	306,587	1,993,077.19	\$88.44	\$5,719.25
July FY 2019	26,645,103	4,575	0	302,512	1,928,013.71	\$88.08	\$5,824.07
Inpatient							
July FY 2018	42,528,607	14,959	0	18,983	79,934.00	\$2,240.35	\$2,843.01
July FY 2019	33,138,054	15,154	0	18,234	81,873.00	\$1,817.38	\$2,186.75
Clinic							
July FY 2018	27,942,908	130,892	0	427,365	477,048.00	\$65.38	\$213.48
July FY 2019	22,606,156	118,449	0	423,861	450,250.00	\$53.33	\$190.85
Medicaid Managed Care							
July FY 2018	387,144,592	430,098	0	1,558,206	1,558,206.00	\$248.46	\$900.13
July FY 2019	403,128,949	439,992	0	1,641,595	1,641,595.00	\$245.57	\$916.22
Non-Institutional							
July FY 2018	48,444,501	202,425	44,924	1,824,589	11,895,855.50	\$26.55	\$195.85
July FY 2019	45,276,054	181,843	36,769	1,940,129	13,278,491.87	\$23.34	\$207.11
Other State Agency / MD							
July FY 2018	187,144,372	26,260	0	1,516,815	8,039,562.83	\$123.38	\$7,126.59
July FY 2019	190,824,141	27,089	0	1,630,838	8,668,812.74	\$117.01	\$7,044.34
Outpatient/Emergency Room							
July FY 2018	10,077,324	33,383	0	133,372	263,963.94	\$75.56	\$301.87
July FY 2019	9,316,455	28,568	0	123,551	241,860.00	\$75.41	\$326.12
Totals							
Mid-Hudson FY 2018	\$836,263,035	851,055	44,924	5,967,025	25,141,651	N/A	N/A
Mid-Hudson FY 2019	\$832,771,692	823,041	36,769	6,240,272	27,024,169	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
July FY 2018	20,664,965	2,631	0	66,229	249,034.00	\$312.02	\$7,854.41
July FY 2019	18,271,441	2,252	0	46,707	213,822.00	\$391.19	\$8,113.43
Non-Institutional LTC							
July FY 2018	4,709,411	1,351	0	63,472	759,339.66	\$74.20	\$3,485.87
July FY 2019	4,627,096	1,304	0	59,975	727,034.04	\$77.15	\$3,548.39
Inpatient							
July FY 2018	3,197,079	3,889	0	4,103	10,597.00	\$779.21	\$822.08
July FY 2019	3,200,081	4,062	0	4,402	12,612.00	\$726.96	\$787.81
Clinic							
July FY 2018	1,620,478	8,524	0	34,109	56,011.00	\$47.51	\$190.11
July FY 2019	1,520,469	8,858	0	37,010	88,266.00	\$41.08	\$171.65
Medicaid Managed Care							
July FY 2018	85,349,733	109,485	0	394,285	394,285.00	\$216.47	\$779.56
July FY 2019	84,540,134	111,188	0	411,827	411,827.00	\$205.28	\$760.34
Non-Institutional							
July FY 2018	9,329,409	55,050	16,152	403,154	3,274,977.44	\$23.14	\$131.03
July FY 2019	8,670,526	50,824	13,923	424,604	3,428,392.26	\$20.42	\$133.91
Other State Agency / MD							
July FY 2018	64,875,396	10,217	0	617,178	3,566,218.00	\$105.12	\$6,349.75
July FY 2019	58,057,548	10,082	0	631,408	4,275,913.00	\$91.95	\$5,758.53
Outpatient/Emergency Room							
July FY 2018	2,474,721	20,621	0	61,870	120,990.00	\$40.00	\$120.01
July FY 2019	2,617,832	19,469	0	64,660	87,226.00	\$40.49	\$134.46
Totals							
Mohawk Valley FY 2018	\$192,221,192	211,768	16,152	1,644,400	8,431,452	N/A	N/A
Mohawk Valley FY 2019	\$181,505,127	208,039	13,923	1,680,593	9,245,092	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
July FY 2018	14,091,399	1,781	0	31,593	175,164.00	\$446.03	\$7,912.07
July FY 2019	12,798,810	1,473	0	25,985	148,191.00	\$492.55	\$8,688.94
Non-Institutional LTC							
July FY 2018	3,690,550	1,605	0	55,635	586,957.23	\$66.34	\$2,299.41
July FY 2019	3,375,674	1,414	0	47,909	558,625.50	\$70.46	\$2,387.32
Inpatient							
July FY 2018	3,843,507	1,753	0	4,979	11,765.00	\$771.94	\$2,192.53
July FY 2019	2,987,517	1,601	0	2,316	10,788.00	\$1,289.95	\$1,866.03
Clinic							
July FY 2018	1,724,044	17,243	0	50,445	89,470.00	\$34.18	\$99.99
July FY 2019	2,309,893	17,173	0	58,932	62,521.00	\$39.20	\$134.51
Medicaid Managed Care							
July FY 2018	57,242,900	76,879	0	279,987	279,987.00	\$204.45	\$744.58
July FY 2019	56,351,395	77,784	0	285,339	285,339.00	\$197.49	\$724.46
Non-Institutional							
July FY 2018	6,962,975	33,130	14,338	332,523	3,821,024.07	\$20.94	\$146.69
July FY 2019	5,776,620	32,863	12,661	323,133	3,609,249.15	\$17.88	\$126.89
Other State Agency / MD							
July FY 2018	30,760,156	5,495	0	349,686	1,226,200.50	\$87.97	\$5,597.84
July FY 2019	32,684,011	5,434	0	350,385	1,244,009.25	\$93.28	\$6,014.72
Outpatient/Emergency Room							
July FY 2018	2,385,754	14,178	0	45,758	52,223.00	\$52.14	\$168.27
July FY 2019	1,925,877	13,292	0	42,838	49,725.00	\$44.96	\$144.89
Totals							
North Country FY 2018	\$120,701,285	152,064	14,338	1,150,606	6,242,791	N/A	N/A
North Country FY 2019	\$118,209,797	151,034	12,661	1,136,837	5,968,448	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
July FY 2018	433,894,349	30,590	0	730,970	3,068,738.00	\$593.59	\$14,184.19
July FY 2019	404,887,334	28,648	0	645,618	2,785,463.00	\$627.13	\$14,133.18
Non-Institutional LTC							
July FY 2018	85,501,244	18,195	0	1,063,452	14,757,343.27	\$80.40	\$4,699.16
July FY 2019	105,427,260	18,215	0	1,148,709	18,021,746.64	\$91.78	\$5,787.94
Inpatient							
July FY 2018	494,675,171	164,549	0	179,153	699,498.00	\$2,761.19	\$3,006.25
July FY 2019	431,814,592	153,639	0	172,888	667,528.00	\$2,497.66	\$2,810.58
Clinic							
July FY 2018	107,517,892	441,083	0	1,943,908	1,990,145.00	\$55.31	\$243.76
July FY 2019	105,772,977	445,109	0	1,950,379	1,972,917.00	\$54.23	\$237.63
Medicaid Managed Care							
July FY 2018	3,489,802,477	2,992,688	0	11,160,226	11,160,227.00	\$312.70	\$1,166.11
July FY 2019	3,732,367,521	2,995,064	0	11,225,014	11,225,014.00	\$332.50	\$1,246.17
Non-Institutional							
July FY 2018	228,901,261	822,529	336,877	8,365,292	21,849,422.60	\$27.36	\$197.43
July FY 2019	225,466,038	713,685	328,971	9,690,814	26,601,123.99	\$23.27	\$216.24
Other State Agency / MD							
July FY 2018	366,190,850	63,803	0	3,200,712	11,786,652.29	\$114.41	\$5,739.40
July FY 2019	419,701,248	98,598	0	5,104,611	14,912,543.07	\$82.22	\$4,256.69
Outpatient/Emergency Room							
July FY 2018	75,396,962	338,359	0	1,030,789	16,362,337.42	\$73.14	\$222.83
July FY 2019	69,760,173	309,761	0	1,054,637	3,796,236.00	\$66.15	\$225.21
Totals							
New York City FY 2018	\$5,281,880,206	4,871,796	336,877	27,674,502	81,674,364	N/A	N/A
New York City FY 2019	\$5,495,197,143	4,762,719	328,971	30,992,670	79,982,572	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
July FY 2018	18,024,317	1,128	0	15,419	127,096.00	\$1,168.97	\$15,979.00
July FY 2019	17,605,784	1,052	0	14,576	124,993.00	\$1,207.86	\$16,735.54
Inpatient							
July FY 2018	2,898,356	936	0	972	3,562.00	\$2,981.85	\$3,096.53
July FY 2019	2,610,353	922	0	979	3,886.00	\$2,666.35	\$2,831.19
Clinic							
July FY 2018	13,626	55	0	511	511.00	\$26.67	\$247.75
July FY 2019	13,412	151	0	539	986.00	\$24.88	\$88.82
Non-Institutional							
July FY 2018	20,027,739	107,065	9,333	660,485	3,659,221.74	\$30.32	\$172.06
July FY 2019	16,410,253	102,475	9,756	723,505	3,951,319.28	\$22.68	\$146.22
Outpatient/Emergency Room							
July FY 2018	231,354	2,393	0	3,991	5,075.70	\$57.97	\$96.68
July FY 2019	312,034	2,281	0	4,014	4,033.00	\$77.74	\$136.80
Totals							
Out of State FY 2018	\$41,195,392	111,577	9,333	681,378	3,795,466	N/A	N/A
Out of State FY 2019	\$36,951,836	106,881	9,756	743,613	4,085,217	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
July FY 2018	22,787,611	2,855	0	37,935	274,776.00	\$600.70	\$7,981.65
July FY 2019	20,492,790	2,327	0	30,860	225,178.00	\$664.06	\$8,806.53
Non-Institutional LTC							
July FY 2018	4,945,090	1,738	0	64,654	810,627.50	\$76.49	\$2,845.28
July FY 2019	4,920,232	1,733	0	64,697	817,400.75	\$76.05	\$2,839.14
Inpatient							
July FY 2018	3,669,632	3,395	0	3,549	7,808.00	\$1,033.99	\$1,080.89
July FY 2019	3,068,166	3,164	0	3,277	10,536.00	\$936.27	\$969.71
Clinic							
July FY 2018	1,908,477	9,521	0	42,990	64,357.00	\$44.39	\$200.45
July FY 2019	1,792,111	8,211	0	45,382	47,768.00	\$39.49	\$218.26
Medicaid Managed Care							
July FY 2018	91,468,462	122,400	0	443,007	443,007.00	\$206.47	\$747.29
July FY 2019	91,140,581	123,575	0	455,623	455,623.00	\$200.04	\$737.53
Non-Institutional							
July FY 2018	9,614,475	51,170	19,068	386,172	2,006,294.00	\$24.90	\$136.88
July FY 2019	8,976,693	44,950	17,338	396,451	2,095,815.02	\$22.64	\$144.12
Other State Agency / MD							
July FY 2018	30,236,483	9,110	0	387,912	1,116,574.56	\$77.95	\$3,319.04
July FY 2019	32,998,162	8,964	0	390,743	1,270,805.40	\$84.45	\$3,681.19
Outpatient/Emergency Room							
July FY 2018	2,682,710	17,886	0	52,093	65,752.00	\$51.50	\$149.99
July FY 2019	2,571,445	16,750	0	53,096	66,470.00	\$48.43	\$153.52
Totals							
Southern Tier FY 2018	\$167,312,940	218,075	19,068	1,418,312	4,789,196	N/A	N/A
Southern Tier FY 2019	\$165,960,180	209,674	17,338	1,440,129	4,989,596	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
July FY 2018	52,823,036	5,562	0	90,095	529,334.00	\$586.30	\$9,497.13
July FY 2019	44,481,827	4,666	0	82,319	446,028.00	\$540.36	\$9,533.18
Non-Institutional LTC							
July FY 2018	14,450,185	3,228	0	118,507	1,149,277.24	\$121.94	\$4,476.51
July FY 2019	13,987,748	3,041	0	114,678	1,098,471.19	\$121.97	\$4,599.72
Inpatient							
July FY 2018	16,168,655	13,240	0	16,514	52,724.00	\$979.09	\$1,221.20
July FY 2019	16,278,454	13,457	0	17,264	53,685.00	\$942.91	\$1,209.66
Clinic							
July FY 2018	9,351,222	50,826	0	198,164	246,016.00	\$47.19	\$183.99
July FY 2019	11,641,567	55,267	0	246,477	261,660.00	\$47.23	\$210.64
Medicaid Managed Care							
July FY 2018	233,594,766	291,599	0	1,065,909	1,065,909.00	\$219.15	\$801.08
July FY 2019	243,142,475	296,849	0	1,096,995	1,096,995.00	\$221.64	\$819.08
Non-Institutional							
July FY 2018	30,689,180	122,875	35,583	1,181,404	9,045,663.29	\$25.98	\$193.67
July FY 2019	29,528,914	105,960	32,539	1,260,818	12,228,408.86	\$23.42	\$213.21
Other State Agency / MD							
July FY 2018	75,563,382	20,030	0	1,021,278	2,769,433.50	\$73.99	\$3,772.51
July FY 2019	79,105,072	19,725	0	1,013,888	3,080,191.51	\$78.02	\$4,010.40
Outpatient/Emergency Room							
July FY 2018	4,163,535	30,914	0	89,053	104,238.00	\$46.75	\$134.68
July FY 2019	3,991,070	27,788	0	88,601	112,360.00	\$45.05	\$143.63
Totals							
Western FY 2018	\$436,803,961	538,274	35,583	3,780,924	14,962,595	N/A	N/A
Western FY 2019	\$442,157,127	526,753	32,539	3,921,040	18,377,800	N/A	N/A