

Medicaid Category of Service Spending
Service County: Capital District
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
June FY 2018	32,060,662	4,114	0	81,366	325,788.00	\$394.03	\$7,793.06
June FY 2019	29,791,466	3,526	0	73,517	276,786.00	\$405.23	\$8,449.08
Non-Institutional LTC							
June FY 2018	12,252,560	2,416	0	106,576	1,439,957.96	\$114.97	\$5,071.42
June FY 2019	12,330,813	2,334	0	108,402	1,456,349.90	\$113.75	\$5,283.12
Inpatient							
June FY 2018	12,625,738	7,979	0	9,815	25,127.00	\$1,286.37	\$1,582.37
June FY 2019	11,353,789	7,846	0	8,927	23,218.00	\$1,271.85	\$1,447.08
Clinic							
June FY 2018	4,433,529	38,297	0	112,100	208,989.25	\$39.55	\$115.77
June FY 2019	4,009,438	35,350	0	111,807	125,915.00	\$35.86	\$113.42
Medicaid Managed Care							
June FY 2018	104,580,944	174,194	0	483,563	483,563.00	\$216.27	\$600.37
June FY 2019	105,734,407	179,094	0	507,740	507,740.00	\$208.25	\$590.38
Non-Institutional							
June FY 2018	16,605,470	74,755	23,154	644,552	4,622,955.30	\$25.76	\$169.60
June FY 2019	17,065,176	75,808	20,266	732,806	5,534,830.82	\$23.29	\$177.63
Other State Agency / MD							
June FY 2018	47,362,233	13,655	0	568,053	1,720,523.00	\$83.38	\$3,468.49
June FY 2019	51,576,411	13,924	0	592,903	2,315,496.88	\$86.99	\$3,704.14
Outpatient/Emergency Room							
June FY 2018	2,364,651	19,703	0	54,027	70,925.00	\$43.77	\$120.01
June FY 2019	2,296,056	19,103	0	55,057	66,137.00	\$41.70	\$120.19
Totals							
Capital District FY 2018	\$232,285,787	335,113	23,154	2,060,052	8,897,829	N/A	N/A
Capital District FY 2019	\$234,157,556	336,985	20,266	2,191,159	10,306,474	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
June FY 2018	17,694,940	2,764	0	50,779	213,217.00	\$348.47	\$6,401.93
June FY 2019	14,836,228	2,251	0	45,899	171,655.00	\$323.24	\$6,590.95
Non-Institutional LTC							
June FY 2018	7,724,054	2,020	0	67,738	736,201.00	\$114.03	\$3,823.79
June FY 2019	7,151,120	1,893	0	62,442	697,728.53	\$114.52	\$3,777.67
Inpatient							
June FY 2018	8,855,810	6,883	0	7,013	23,205.00	\$1,262.77	\$1,286.62
June FY 2019	7,755,536	6,844	0	7,057	24,216.00	\$1,098.98	\$1,133.19
Clinic							
June FY 2018	3,211,572	29,787	0	86,830	104,522.00	\$36.99	\$107.82
June FY 2019	4,067,136	27,736	0	99,129	117,237.00	\$41.03	\$146.64
Medicaid Managed Care							
June FY 2018	92,768,544	152,537	0	425,193	425,193.00	\$218.18	\$608.17
June FY 2019	96,143,649	156,686	0	446,536	446,536.00	\$215.31	\$613.61
Non-Institutional							
June FY 2018	12,726,692	66,232	21,644	540,275	3,050,188.42	\$23.56	\$144.83
June FY 2019	10,770,486	58,993	18,566	560,194	3,340,582.75	\$19.23	\$138.87
Other State Agency / MD							
June FY 2018	24,473,587	10,622	0	375,019	1,901,100.00	\$65.26	\$2,304.05
June FY 2019	25,101,440	10,367	0	353,093	2,083,840.00	\$71.09	\$2,421.28
Outpatient/Emergency Room							
June FY 2018	2,586,987	17,823	0	48,909	86,442.00	\$52.89	\$145.15
June FY 2019	2,264,003	15,603	0	45,898	63,252.00	\$49.33	\$145.10
Totals							
Central FY 2018	\$170,042,186	288,668	21,644	1,601,756	6,540,068	N/A	N/A
Central FY 2019	\$168,089,598	280,373	18,566	1,620,248	6,945,047	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
June FY 2018	34,947,805	4,704	0	78,935	385,728.00	\$442.74	\$7,429.38
June FY 2019	28,342,557	3,949	0	62,358	315,190.00	\$454.51	\$7,177.15
Non-Institutional LTC							
June FY 2018	10,825,703	2,861	0	111,077	1,035,036.46	\$97.46	\$3,783.89
June FY 2019	11,618,449	2,717	0	117,103	1,149,720.71	\$99.22	\$4,276.21
Inpatient							
June FY 2018	13,479,986	9,076	0	9,761	40,423.00	\$1,381.00	\$1,485.23
June FY 2019	12,269,140	9,423	0	10,812	40,239.00	\$1,134.77	\$1,302.04
Clinic							
June FY 2018	4,489,797	41,537	0	121,434	146,582.00	\$36.97	\$108.09
June FY 2019	4,367,394	36,903	0	114,775	133,345.00	\$38.05	\$118.35
Medicaid Managed Care							
June FY 2018	142,607,048	226,957	0	624,823	624,823.00	\$228.24	\$628.34
June FY 2019	146,090,886	234,582	0	664,182	664,182.00	\$219.96	\$622.77
Non-Institutional							
June FY 2018	20,250,378	93,051	25,185	753,098	3,724,076.26	\$26.89	\$171.27
June FY 2019	16,516,767	82,601	22,360	772,340	3,996,269.56	\$21.39	\$157.36
Other State Agency / MD							
June FY 2018	50,808,209	17,510	0	677,963	2,040,824.00	\$74.94	\$2,901.67
June FY 2019	53,513,114	16,987	0	655,608	2,369,776.75	\$81.62	\$3,150.24
Outpatient/Emergency Room							
June FY 2018	5,428,071	51,210	0	144,788	164,405.00	\$37.49	\$106.00
June FY 2019	5,214,317	48,127	0	136,165	168,363.00	\$38.29	\$108.34
Totals							
Finger Lakes FY 2018	\$282,836,997	446,906	25,185	2,521,879	8,161,898	N/A	N/A
Finger Lakes FY 2019	\$277,932,624	435,289	22,360	2,533,343	8,837,086	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
June FY 2018	96,648,669	9,562	0	210,953	803,185.00	\$458.15	\$10,107.58
June FY 2019	88,241,220	8,648	0	190,951	707,365.00	\$462.11	\$10,203.66
Non-Institutional LTC							
June FY 2018	21,315,605	5,653	0	265,801	3,466,485.50	\$80.19	\$3,770.67
June FY 2019	22,675,662	5,562	0	264,323	3,619,043.40	\$85.79	\$4,076.89
Inpatient							
June FY 2018	40,795,093	20,820	0	21,329	85,831.00	\$1,912.66	\$1,959.42
June FY 2019	37,769,511	20,872	0	21,967	85,884.00	\$1,719.38	\$1,809.58
Clinic							
June FY 2018	8,752,340	30,479	0	140,153	151,956.00	\$62.45	\$287.16
June FY 2019	7,708,801	37,835	0	137,105	183,162.00	\$56.23	\$203.75
Medicaid Managed Care							
June FY 2018	314,801,658	425,596	0	1,195,615	1,195,615.00	\$263.30	\$739.67
June FY 2019	326,480,598	427,473	0	1,284,454	1,284,454.00	\$254.18	\$763.75
Non-Institutional							
June FY 2018	38,075,123	151,433	44,609	1,287,710	7,199,417.36	\$29.57	\$194.22
June FY 2019	33,753,487	142,226	40,434	1,432,109	7,261,823.70	\$23.57	\$184.79
Other State Agency / MD							
June FY 2018	116,397,886	25,004	0	996,668	2,535,044.75	\$116.79	\$4,655.17
June FY 2019	120,410,489	24,370	0	962,271	2,619,739.58	\$125.13	\$4,940.93
Outpatient/Emergency Room							
June FY 2018	6,283,155	25,469	0	74,781	79,651.00	\$84.02	\$246.70
June FY 2019	5,505,372	23,657	0	69,211	73,980.00	\$79.54	\$232.72
Totals							
Long Island FY 2018	\$643,069,529	694,016	44,609	4,193,010	15,517,186	N/A	N/A
Long Island FY 2019	\$642,545,140	690,643	40,434	4,362,391	15,835,452	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
June FY 2018	79,860,148	7,797	0	139,217	635,329.00	\$573.64	\$10,242.42
June FY 2019	77,381,299	6,959	0	120,207	562,252.00	\$643.73	\$11,119.60
Non-Institutional LTC							
June FY 2018	20,453,190	4,511	0	233,140	1,492,603.62	\$87.73	\$4,534.07
June FY 2019	20,594,507	4,416	0	233,042	1,487,755.70	\$88.37	\$4,663.61
Inpatient							
June FY 2018	33,938,407	11,921	0	14,546	62,406.00	\$2,333.18	\$2,846.94
June FY 2019	25,029,337	12,167	0	14,191	63,710.00	\$1,763.75	\$2,057.15
Clinic							
June FY 2018	22,372,777	116,494	0	330,863	368,563.00	\$67.62	\$192.05
June FY 2019	17,504,945	104,019	0	325,537	346,263.00	\$53.77	\$168.29
Medicaid Managed Care							
June FY 2018	293,519,476	419,307	0	1,167,327	1,167,327.00	\$251.45	\$700.01
June FY 2019	303,877,460	429,846	0	1,232,431	1,232,431.00	\$246.57	\$706.94
Non-Institutional							
June FY 2018	37,248,308	173,240	40,341	1,362,540	8,970,767.78	\$27.34	\$174.40
June FY 2019	34,396,741	157,755	32,890	1,471,668	9,995,873.81	\$23.37	\$180.42
Other State Agency / MD							
June FY 2018	127,655,069	25,165	0	1,153,132	6,200,845.83	\$110.70	\$5,072.72
June FY 2019	135,208,858	25,858	0	1,221,395	6,556,374.99	\$110.70	\$5,228.90
Outpatient/Emergency Room							
June FY 2018	7,709,256	27,035	0	101,368	204,641.94	\$76.05	\$285.16
June FY 2019	6,917,275	23,887	0	93,585	184,116.00	\$73.91	\$289.58
Totals							
Mid-Hudson FY 2018	\$622,756,631	785,470	40,341	4,502,133	19,102,484	N/A	N/A
Mid-Hudson FY 2019	\$620,910,422	764,907	32,890	4,712,056	20,428,777	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
June FY 2018	16,030,485	2,504	0	51,610	193,489.00	\$310.61	\$6,401.95
June FY 2019	13,420,809	2,045	0	35,218	158,266.00	\$381.08	\$6,562.74
Non-Institutional LTC							
June FY 2018	3,565,709	1,289	0	47,506	543,431.91	\$75.06	\$2,766.26
June FY 2019	3,576,578	1,260	0	46,103	554,758.00	\$77.58	\$2,838.55
Inpatient							
June FY 2018	2,454,303	3,053	0	3,099	7,979.00	\$791.97	\$803.90
June FY 2019	2,496,666	3,187	0	3,376	9,690.00	\$739.53	\$783.39
Clinic							
June FY 2018	1,311,928	7,481	0	26,340	33,491.00	\$49.81	\$175.37
June FY 2019	1,222,564	7,701	0	29,029	68,216.00	\$42.12	\$158.75
Medicaid Managed Care							
June FY 2018	65,003,025	106,503	0	296,174	296,174.00	\$219.48	\$610.34
June FY 2019	64,106,562	108,813	0	309,833	309,833.00	\$206.91	\$589.14
Non-Institutional							
June FY 2018	7,313,593	47,172	14,492	304,485	2,487,347.85	\$24.02	\$118.60
June FY 2019	6,552,883	44,911	12,552	325,323	2,630,563.69	\$20.14	\$114.04
Other State Agency / MD							
June FY 2018	44,869,572	9,913	0	495,071	2,760,544.00	\$90.63	\$4,526.34
June FY 2019	46,673,436	9,880	0	502,840	3,351,695.00	\$92.82	\$4,724.03
Outpatient/Emergency Room							
June FY 2018	1,946,106	16,987	0	44,730	100,912.00	\$43.51	\$114.56
June FY 2019	2,043,128	17,075	0	50,847	70,320.00	\$40.18	\$119.66
Totals							
Mohawk Valley FY 2018	\$142,494,721	194,902	14,492	1,269,015	6,423,369	N/A	N/A
Mohawk Valley FY 2019	\$140,092,626	194,872	12,552	1,302,569	7,153,342	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
June FY 2018	10,643,745	1,664	0	22,700	131,711.00	\$468.89	\$6,396.48
June FY 2019	9,729,693	1,386	0	19,836	113,479.00	\$490.51	\$7,019.98
Non-Institutional LTC							
June FY 2018	2,877,355	1,552	0	43,468	454,657.23	\$66.19	\$1,853.97
June FY 2019	2,683,637	1,362	0	37,621	444,329.25	\$71.33	\$1,970.36
Inpatient							
June FY 2018	3,092,600	1,390	0	3,815	9,435.00	\$810.64	\$2,224.89
June FY 2019	2,277,895	1,259	0	1,757	8,339.00	\$1,296.47	\$1,809.29
Clinic							
June FY 2018	1,353,309	14,886	0	38,387	61,026.00	\$35.25	\$90.91
June FY 2019	1,810,260	15,134	0	45,242	48,384.00	\$40.01	\$119.62
Medicaid Managed Care							
June FY 2018	43,544,718	74,910	0	210,233	210,233.00	\$207.13	\$581.29
June FY 2019	43,048,267	75,868	0	215,248	215,248.00	\$199.99	\$567.41
Non-Institutional							
June FY 2018	5,531,975	28,827	13,063	253,326	2,944,690.95	\$21.84	\$132.06
June FY 2019	4,482,258	29,218	11,371	252,554	2,877,315.43	\$17.75	\$110.43
Other State Agency / MD							
June FY 2018	23,799,857	5,396	0	272,948	947,380.00	\$87.20	\$4,410.65
June FY 2019	24,534,964	5,272	0	268,574	966,274.25	\$91.35	\$4,653.82
Outpatient/Emergency Room							
June FY 2018	1,842,277	11,866	0	34,206	38,888.00	\$53.86	\$155.26
June FY 2019	1,399,841	11,400	0	31,986	36,966.00	\$43.76	\$122.79
Totals							
North Country FY 2018	\$92,685,836	140,491	13,063	879,083	4,798,021	N/A	N/A
North Country FY 2019	\$89,966,815	140,899	11,371	872,818	4,710,335	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
June FY 2018	330,787,688	28,998	0	558,334	2,337,520.00	\$592.45	\$11,407.26
June FY 2019	309,623,660	27,297	0	498,928	2,146,562.00	\$620.58	\$11,342.77
Non-Institutional LTC							
June FY 2018	63,974,347	17,034	0	797,263	10,797,640.93	\$80.24	\$3,755.69
June FY 2019	80,995,385	17,189	0	873,805	13,663,037.77	\$92.69	\$4,712.05
Inpatient							
June FY 2018	395,242,840	132,610	0	138,034	544,668.00	\$2,863.37	\$2,980.49
June FY 2019	332,408,083	122,216	0	133,206	514,151.00	\$2,495.44	\$2,719.84
Clinic							
June FY 2018	84,765,666	392,515	0	1,489,356	1,520,857.00	\$56.91	\$215.96
June FY 2019	81,584,797	395,132	0	1,521,776	1,538,359.00	\$53.61	\$206.47
Medicaid Managed Care							
June FY 2018	2,623,983,211	2,930,973	0	8,427,229	8,427,228.00	\$311.37	\$895.26
June FY 2019	2,825,218,568	2,936,110	0	8,454,771	8,454,771.00	\$334.16	\$962.23
Non-Institutional							
June FY 2018	176,246,045	709,861	309,420	6,198,955	16,312,323.76	\$28.43	\$172.91
June FY 2019	170,873,586	634,153	303,924	7,373,346	20,223,949.34	\$23.17	\$182.15
Other State Agency / MD							
June FY 2018	283,316,556	63,025	0	2,601,662	9,179,916.87	\$108.90	\$4,495.30
June FY 2019	323,354,569	97,496	0	4,429,691	11,855,887.00	\$73.00	\$3,316.59
Outpatient/Emergency Room							
June FY 2018	58,617,654	275,193	0	781,503	11,872,537.26	\$75.01	\$213.01
June FY 2019	53,822,915	267,782	0	815,190	3,260,585.00	\$66.02	\$201.00
Totals							
New York City FY 2018	\$4,016,934,007	4,550,209	309,420	20,992,336	60,992,692	N/A	N/A
New York City FY 2019	\$4,177,881,563	4,497,375	303,924	24,100,713	61,657,302	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
June FY 2018	13,602,522	1,098	0	11,804	95,303.00	\$1,152.37	\$12,388.45
June FY 2019	13,482,643	1,026	0	11,189	95,100.00	\$1,204.99	\$13,140.98
Inpatient							
June FY 2018	2,072,369	710	0	724	2,802.00	\$2,862.39	\$2,918.83
June FY 2019	2,042,176	738	0	767	3,139.00	\$2,662.55	\$2,767.18
Clinic							
June FY 2018	9,751	50	0	359	359.00	\$27.16	\$195.02
June FY 2019	9,892	136	0	446	893.00	\$22.18	\$72.74
Non-Institutional							
June FY 2018	15,519,065	85,281	8,608	497,001	2,738,974.34	\$31.23	\$165.29
June FY 2019	12,703,599	84,123	8,984	554,572	3,004,594.70	\$22.91	\$136.44
Outpatient/Emergency Room							
June FY 2018	176,833	1,803	0	2,876	4,004.70	\$61.49	\$98.08
June FY 2019	240,318	1,861	0	3,104	3,088.00	\$77.42	\$129.13
Totals							
Out of State FY 2018	\$31,380,540	88,942	8,608	512,764	2,841,443	N/A	N/A
Out of State FY 2019	\$28,478,628	87,884	8,984	570,078	3,106,815	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
June FY 2018	18,141,069	2,697	0	30,500	217,505.00	\$594.79	\$6,726.39
June FY 2019	16,339,652	2,164	0	23,438	176,092.00	\$697.14	\$7,550.67
Non-Institutional LTC							
June FY 2018	3,660,406	1,653	0	47,357	586,846.75	\$77.29	\$2,214.40
June FY 2019	3,761,084	1,653	0	49,950	628,866.00	\$75.30	\$2,275.31
Inpatient							
June FY 2018	2,851,362	2,666	0	2,691	6,184.00	\$1,059.59	\$1,069.53
June FY 2019	2,358,876	2,500	0	2,529	8,119.00	\$932.73	\$943.55
Clinic							
June FY 2018	1,524,749	8,504	0	33,266	54,637.00	\$45.84	\$179.30
June FY 2019	1,359,081	7,193	0	34,423	36,660.00	\$39.48	\$188.94
Medicaid Managed Care							
June FY 2018	68,543,631	119,227	0	332,754	332,754.00	\$205.99	\$574.90
June FY 2019	68,500,364	120,683	0	342,163	342,163.00	\$200.20	\$567.61
Non-Institutional							
June FY 2018	7,450,534	43,647	17,176	290,317	1,504,324.35	\$25.66	\$122.50
June FY 2019	6,768,567	39,654	15,594	305,203	1,605,415.72	\$22.18	\$122.51
Other State Agency / MD							
June FY 2018	23,667,356	8,952	0	309,803	870,115.28	\$76.39	\$2,643.81
June FY 2019	25,085,042	8,719	0	305,721	985,866.40	\$82.05	\$2,877.05
Outpatient/Emergency Room							
June FY 2018	2,110,676	14,892	0	39,618	48,239.00	\$53.28	\$141.73
June FY 2019	1,931,661	14,415	0	40,302	50,912.00	\$47.93	\$134.00
Totals							
Southern Tier FY 2018	\$127,949,783	202,238	17,176	1,086,306	3,620,605	N/A	N/A
Southern Tier FY 2019	\$126,104,327	196,981	15,594	1,103,729	3,834,094	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
June FY 2018	40,843,418	5,246	0	70,583	409,435.00	\$578.66	\$7,785.63
June FY 2019	34,547,659	4,350	0	64,648	347,101.00	\$534.40	\$7,941.99
Non-Institutional LTC							
June FY 2018	11,109,063	3,051	0	90,437	879,367.74	\$122.84	\$3,641.12
June FY 2019	10,653,229	2,879	0	87,376	839,991.23	\$121.92	\$3,700.32
Inpatient							
June FY 2018	12,385,378	10,209	0	12,297	39,595.00	\$1,007.19	\$1,213.18
June FY 2019	12,271,950	10,528	0	13,040	39,979.00	\$941.10	\$1,165.65
Clinic							
June FY 2018	7,702,455	44,873	0	152,658	185,730.00	\$50.46	\$171.65
June FY 2019	8,838,623	49,330	0	189,467	201,768.00	\$46.65	\$179.17
Medicaid Managed Care							
June FY 2018	177,773,651	285,187	0	800,595	800,595.00	\$222.05	\$623.36
June FY 2019	184,676,221	290,668	0	826,438	826,438.00	\$223.46	\$635.35
Non-Institutional							
June FY 2018	23,981,079	109,438	32,056	893,562	6,768,810.86	\$26.84	\$169.48
June FY 2019	22,670,894	95,919	29,213	980,435	9,751,758.16	\$23.12	\$181.18
Other State Agency / MD							
June FY 2018	58,693,307	19,602	0	795,859	2,113,188.00	\$73.75	\$2,994.25
June FY 2019	60,135,277	19,125	0	762,720	2,308,211.88	\$78.84	\$3,144.33
Outpatient/Emergency Room							
June FY 2018	3,216,343	23,786	0	66,327	78,537.00	\$48.49	\$135.22
June FY 2019	3,038,489	23,744	0	68,481	87,894.00	\$44.37	\$127.97
Totals							
Western FY 2018	\$335,704,694	501,392	32,056	2,882,318	11,275,259	N/A	N/A
Western FY 2019	\$336,832,342	496,543	29,213	2,992,605	14,403,141	N/A	N/A