

Medicaid Category of Service Spending
Service County: Capital District
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
May FY 2018	21,409,998	3,865	0	52,784	223,970.00	\$405.62	\$5,539.46
May FY 2019	20,235,958	3,184	0	49,531	186,218.00	\$408.55	\$6,355.51
Non-Institutional LTC							
May FY 2018	8,655,741	2,307	0	74,400	1,002,639.79	\$116.34	\$3,751.95
May FY 2019	8,520,113	2,231	0	75,101	1,014,803.70	\$113.45	\$3,818.97
Inpatient							
May FY 2018	9,068,035	5,819	0	6,807	17,905.00	\$1,332.16	\$1,558.35
May FY 2019	8,305,089	5,710	0	6,276	16,563.00	\$1,323.31	\$1,454.48
Clinic							
May FY 2018	3,216,572	32,391	0	78,851	146,541.00	\$40.79	\$99.30
May FY 2019	2,819,896	28,684	0	78,877	89,275.00	\$35.75	\$98.31
Medicaid Managed Care							
May FY 2018	68,786,458	167,259	0	321,304	321,304.00	\$214.09	\$411.26
May FY 2019	69,420,792	173,792	0	339,490	339,490.00	\$204.49	\$399.45
Non-Institutional							
May FY 2018	11,527,618	61,257	19,490	428,692	3,230,105.57	\$26.89	\$142.76
May FY 2019	12,169,469	63,906	17,323	516,319	3,882,946.42	\$23.57	\$149.82
Other State Agency / MD							
May FY 2018	34,036,560	13,241	0	425,207	1,181,222.00	\$80.05	\$2,570.54
May FY 2019	35,529,837	13,195	0	405,957	1,618,026.88	\$87.52	\$2,692.67
Outpatient/Emergency Room							
May FY 2018	1,648,236	15,282	0	35,593	50,315.00	\$46.31	\$107.85
May FY 2019	1,614,777	15,046	0	37,746	45,949.00	\$42.78	\$107.32
Totals							
Capital District FY 2018	\$158,349,218	301,421	19,490	1,423,638	6,174,002	N/A	N/A
Capital District FY 2019	\$158,615,931	305,748	17,323	1,509,297	7,193,272	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
May FY 2018	12,318,612	2,582	0	35,996	152,384.00	\$342.22	\$4,770.96
May FY 2019	10,394,210	2,063	0	33,702	122,621.00	\$308.42	\$5,038.40
Non-Institutional LTC							
May FY 2018	5,366,888	1,903	0	46,486	510,731.00	\$115.45	\$2,820.22
May FY 2019	4,906,254	1,780	0	42,516	477,119.91	\$115.40	\$2,756.32
Inpatient							
May FY 2018	6,361,928	5,139	0	4,996	16,169.00	\$1,273.40	\$1,237.97
May FY 2019	5,478,354	4,912	0	4,825	16,574.00	\$1,135.41	\$1,115.30
Clinic							
May FY 2018	2,191,149	22,216	0	53,811	66,408.00	\$40.72	\$98.63
May FY 2019	2,801,001	22,179	0	68,437	80,721.00	\$40.93	\$126.29
Medicaid Managed Care							
May FY 2018	60,941,294	147,182	0	281,967	281,967.00	\$216.13	\$414.05
May FY 2019	63,353,235	152,560	0	297,611	297,611.00	\$212.87	\$415.27
Non-Institutional							
May FY 2018	8,876,357	54,695	18,479	362,122	2,104,635.78	\$24.51	\$121.30
May FY 2019	7,627,957	50,050	16,045	393,012	2,352,173.15	\$19.41	\$115.41
Other State Agency / MD							
May FY 2018	16,582,038	10,302	0	254,863	1,309,071.00	\$65.06	\$1,609.59
May FY 2019	17,625,912	10,047	0	248,472	1,416,014.00	\$70.94	\$1,754.35
Outpatient/Emergency Room							
May FY 2018	1,760,967	14,218	0	33,434	63,229.00	\$52.67	\$123.85
May FY 2019	1,635,993	12,439	0	32,630	43,938.00	\$50.14	\$131.52
Totals							
Central FY 2018	\$114,399,233	258,237	18,479	1,073,675	4,504,595	N/A	N/A
Central FY 2019	\$113,822,916	256,030	16,045	1,121,205	4,806,772	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
May FY 2018	23,644,322	4,433	0	53,805	268,417.00	\$439.44	\$5,333.71
May FY 2019	19,502,056	3,641	0	44,143	220,900.00	\$441.79	\$5,356.24
Non-Institutional LTC							
May FY 2018	7,622,532	2,646	0	78,987	729,509.81	\$96.50	\$2,880.78
May FY 2019	8,017,178	2,533	0	81,251	804,401.68	\$98.67	\$3,165.09
Inpatient							
May FY 2018	10,011,432	6,572	0	6,771	29,218.00	\$1,478.58	\$1,523.35
May FY 2019	8,431,600	6,797	0	7,546	26,537.00	\$1,117.36	\$1,240.49
Clinic							
May FY 2018	3,227,764	30,821	0	76,297	91,320.00	\$42.31	\$104.73
May FY 2019	3,106,379	29,797	0	80,837	94,897.00	\$38.43	\$104.25
Medicaid Managed Care							
May FY 2018	95,929,848	218,542	0	414,304	414,304.00	\$231.54	\$438.95
May FY 2019	95,018,709	227,834	0	440,404	440,404.00	\$215.75	\$417.05
Non-Institutional							
May FY 2018	14,542,547	77,773	21,604	513,638	2,598,890.09	\$28.31	\$146.34
May FY 2019	11,722,169	70,123	19,329	540,962	2,822,602.86	\$21.67	\$131.04
Other State Agency / MD							
May FY 2018	37,245,727	16,970	0	509,956	1,475,129.00	\$73.04	\$2,194.80
May FY 2019	36,900,638	16,279	0	469,081	1,638,185.75	\$78.67	\$2,266.76
Outpatient/Emergency Room							
May FY 2018	3,659,827	42,227	0	98,331	115,137.00	\$37.22	\$86.67
May FY 2019	3,572,121	38,194	0	92,225	114,710.00	\$38.73	\$93.53
Totals							
Finger Lakes FY 2018	\$195,883,999	399,984	21,604	1,752,089	5,721,925	N/A	N/A
Finger Lakes FY 2019	\$186,270,850	395,198	19,329	1,756,449	6,162,638	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
May FY 2018	67,271,276	9,137	0	145,438	563,934.00	\$462.54	\$7,362.51
May FY 2019	61,598,829	8,215	0	132,566	492,936.00	\$464.67	\$7,498.34
Non-Institutional LTC							
May FY 2018	14,884,573	5,259	0	184,308	2,421,558.50	\$80.76	\$2,830.30
May FY 2019	16,065,913	5,215	0	185,798	2,569,079.53	\$86.47	\$3,080.71
Inpatient							
May FY 2018	29,350,671	15,468	0	15,075	60,730.00	\$1,946.98	\$1,897.51
May FY 2019	25,449,653	15,048	0	15,205	59,123.00	\$1,673.77	\$1,691.23
Clinic							
May FY 2018	6,389,966	23,763	0	95,913	103,256.00	\$66.62	\$268.90
May FY 2019	5,276,763	31,039	0	95,566	129,170.00	\$55.22	\$170.00
Medicaid Managed Care							
May FY 2018	214,122,871	412,078	0	795,533	795,533.00	\$269.16	\$519.62
May FY 2019	221,961,350	415,233	0	882,548	882,548.00	\$251.50	\$534.55
Non-Institutional							
May FY 2018	27,597,502	121,850	39,359	853,525	5,172,389.45	\$32.33	\$171.19
May FY 2019	23,646,293	116,458	35,391	986,946	5,034,893.16	\$23.96	\$155.72
Other State Agency / MD							
May FY 2018	79,228,212	23,723	0	681,772	1,741,789.50	\$116.21	\$3,339.72
May FY 2019	83,204,936	23,081	0	659,055	1,822,260.17	\$126.25	\$3,604.91
Outpatient/Emergency Room							
May FY 2018	4,176,695	19,618	0	49,757	54,351.00	\$83.94	\$212.90
May FY 2019	3,983,113	18,105	0	49,422	53,198.00	\$80.59	\$220.00
Totals							
Long Island FY 2018	\$443,021,766	630,896	39,359	2,821,321	10,913,541	N/A	N/A
Long Island FY 2019	\$441,186,850	632,394	35,391	3,007,106	11,043,208	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
May FY 2018	54,723,979	7,355	0	96,624	442,006.00	\$566.36	\$7,440.38
May FY 2019	53,217,961	6,536	0	86,158	394,038.00	\$617.68	\$8,142.28
Non-Institutional LTC							
May FY 2018	14,358,703	4,265	0	164,844	1,052,631.16	\$87.10	\$3,366.64
May FY 2019	14,489,911	4,217	0	160,296	1,051,664.04	\$90.39	\$3,436.07
Inpatient							
May FY 2018	24,712,382	8,871	0	10,299	43,673.00	\$2,399.49	\$2,785.75
May FY 2019	18,723,572	8,954	0	9,962	43,996.00	\$1,879.50	\$2,091.08
Clinic							
May FY 2018	17,220,552	98,139	0	231,201	254,624.00	\$74.48	\$175.47
May FY 2019	12,288,567	85,804	0	225,399	238,704.00	\$54.52	\$143.22
Medicaid Managed Care							
May FY 2018	199,869,304	404,005	0	774,378	774,378.00	\$258.10	\$494.72
May FY 2019	204,091,640	418,033	0	823,099	823,099.00	\$247.96	\$488.22
Non-Institutional							
May FY 2018	26,958,899	139,603	34,391	911,987	6,139,037.01	\$29.56	\$154.94
May FY 2019	24,183,365	131,675	27,920	1,025,696	6,975,560.67	\$23.58	\$151.53
Other State Agency / MD							
May FY 2018	91,253,537	24,176	0	822,036	4,421,570.15	\$111.01	\$3,774.55
May FY 2019	95,440,437	24,916	0	860,900	4,580,580.26	\$110.86	\$3,830.49
Outpatient/Emergency Room							
May FY 2018	5,107,969	20,993	0	67,019	140,658.59	\$76.22	\$243.32
May FY 2019	4,885,304	18,741	0	67,125	131,898.00	\$72.78	\$260.67
Totals							
Mid-Hudson FY 2018	\$434,205,325	707,407	34,391	3,078,388	13,268,578	N/A	N/A
Mid-Hudson FY 2019	\$427,320,757	698,876	27,920	3,258,635	14,239,540	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
May FY 2018	11,017,578	2,351	0	36,199	135,291.00	\$304.36	\$4,686.34
May FY 2019	8,840,009	1,831	0	24,277	107,003.00	\$364.13	\$4,827.97
Non-Institutional LTC							
May FY 2018	2,531,461	1,229	0	33,982	407,510.31	\$74.49	\$2,059.77
May FY 2019	2,626,808	1,198	0	34,391	427,803.56	\$76.38	\$2,192.66
Inpatient							
May FY 2018	1,760,930	2,192	0	2,137	5,679.00	\$824.02	\$803.34
May FY 2019	1,673,974	2,356	0	2,432	6,897.00	\$688.31	\$710.52
Clinic							
May FY 2018	918,959	6,353	0	16,538	22,498.00	\$55.57	\$144.65
May FY 2019	841,401	6,418	0	19,534	43,523.00	\$43.07	\$131.10
Medicaid Managed Care							
May FY 2018	42,965,024	102,617	0	196,526	196,526.00	\$218.62	\$418.69
May FY 2019	41,972,812	106,063	0	206,983	206,983.00	\$202.78	\$395.73
Non-Institutional							
May FY 2018	4,955,375	37,643	12,222	199,878	1,707,004.25	\$24.79	\$99.38
May FY 2019	4,564,125	38,121	10,774	227,640	1,835,652.70	\$20.05	\$93.35
Other State Agency / MD							
May FY 2018	31,767,763	9,523	0	348,243	2,051,958.00	\$91.22	\$3,335.90
May FY 2019	32,447,326	9,574	0	360,696	2,433,842.00	\$89.96	\$3,389.11
Outpatient/Emergency Room							
May FY 2018	1,358,030	13,688	0	31,072	62,113.00	\$43.71	\$99.21
May FY 2019	1,470,364	13,853	0	35,466	50,680.00	\$41.46	\$106.14
Totals							
Mohawk Valley FY 2018	\$97,275,120	175,596	12,222	864,575	4,588,580	N/A	N/A
Mohawk Valley FY 2019	\$94,436,819	179,414	10,774	911,419	5,112,384	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
May FY 2018	6,915,551	1,551	0	14,749	87,082.00	\$468.88	\$4,458.77
May FY 2019	6,689,189	1,288	0	13,831	78,919.00	\$483.64	\$5,193.47
Non-Institutional LTC							
May FY 2018	1,982,719	1,458	0	29,837	306,081.73	\$66.45	\$1,359.89
May FY 2019	1,905,749	1,281	0	26,419	334,925.75	\$72.14	\$1,487.70
Inpatient							
May FY 2018	2,094,640	968	0	2,635	6,000.00	\$794.93	\$2,163.88
May FY 2019	1,582,620	917	0	1,206	5,947.00	\$1,312.29	\$1,725.87
Clinic							
May FY 2018	986,326	12,193	0	27,153	42,502.00	\$36.32	\$80.89
May FY 2019	1,354,253	12,429	0	32,377	34,770.00	\$41.83	\$108.96
Medicaid Managed Care							
May FY 2018	28,301,032	72,309	0	138,994	138,994.00	\$203.61	\$391.39
May FY 2019	28,038,879	73,920	0	143,502	143,502.00	\$195.39	\$379.31
Non-Institutional							
May FY 2018	3,956,152	23,726	11,149	172,019	2,056,568.45	\$23.00	\$113.44
May FY 2019	3,270,606	24,624	9,696	180,709	2,098,406.60	\$18.10	\$95.30
Other State Agency / MD							
May FY 2018	16,998,167	5,279	0	198,553	665,328.75	\$85.61	\$3,219.96
May FY 2019	16,934,123	5,111	0	187,924	677,374.00	\$90.11	\$3,313.27
Outpatient/Emergency Room							
May FY 2018	1,263,009	9,491	0	22,703	25,012.00	\$55.63	\$133.07
May FY 2019	1,003,102	9,366	0	22,647	26,172.00	\$44.29	\$107.10
Totals							
North Country FY 2018	\$62,497,596	126,975	11,149	606,643	3,327,569	N/A	N/A
North Country FY 2019	\$60,778,521	128,936	9,696	608,615	3,400,016	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
May FY 2018	224,080,908	27,449	0	384,137	1,626,245.00	\$583.34	\$8,163.54
May FY 2019	214,026,462	25,673	0	346,404	1,489,015.00	\$617.85	\$8,336.64
Non-Institutional LTC							
May FY 2018	43,111,070	15,788	0	538,132	6,902,363.34	\$80.11	\$2,730.62
May FY 2019	57,172,071	15,771	0	605,728	9,611,706.48	\$94.39	\$3,625.14
Inpatient							
May FY 2018	289,256,642	98,669	0	96,848	383,830.00	\$2,986.71	\$2,931.59
May FY 2019	228,745,074	88,451	0	92,572	358,300.00	\$2,471.00	\$2,586.12
Clinic							
May FY 2018	57,284,673	299,689	0	937,977	966,144.00	\$61.07	\$191.15
May FY 2019	53,208,136	295,604	0	974,567	984,625.00	\$54.60	\$180.00
Medicaid Managed Care							
May FY 2018	1,772,947,601	2,852,381	0	5,652,193	5,652,192.00	\$313.67	\$621.57
May FY 2019	1,871,957,147	2,868,034	0	5,647,915	5,647,915.00	\$331.44	\$652.70
Non-Institutional							
May FY 2018	124,760,661	590,476	273,305	4,103,370	11,176,821.08	\$30.40	\$144.44
May FY 2019	118,037,048	536,301	269,666	5,061,424	13,579,108.77	\$23.32	\$146.45
Other State Agency / MD							
May FY 2018	199,075,905	60,660	0	1,851,214	6,425,948.87	\$107.54	\$3,281.83
May FY 2019	233,987,402	94,387	0	3,581,404	8,752,682.25	\$65.33	\$2,479.02
Outpatient/Emergency Room							
May FY 2018	41,759,688	223,203	0	535,621	7,646,079.00	\$77.96	\$187.09
May FY 2019	37,598,513	215,723	0	570,518	2,350,308.00	\$65.90	\$174.29
Totals							
New York City FY 2018	\$2,752,277,148	4,168,315	273,305	14,099,492	40,779,623	N/A	N/A
New York City FY 2019	\$2,814,731,853	4,139,944	269,666	16,880,532	42,773,661	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
May FY 2018	9,477,707	1,081	0	8,026	66,750.00	\$1,180.88	\$8,767.54
May FY 2019	8,512,080	945	0	7,706	63,583.00	\$1,104.60	\$9,007.49
Inpatient							
May FY 2018	1,392,325	525	0	519	1,904.00	\$2,682.71	\$2,652.05
May FY 2019	1,198,718	501	0	501	1,664.00	\$2,392.65	\$2,392.65
Clinic							
May FY 2018	5,751	27	0	228	228.00	\$25.22	\$213.00
May FY 2019	6,401	72	0	261	708.00	\$24.52	\$88.90
Non-Institutional							
May FY 2018	10,828,996	62,772	7,850	336,165	1,837,304.60	\$32.21	\$153.34
May FY 2019	8,672,772	63,417	8,161	387,022	2,071,056.90	\$22.41	\$121.17
Outpatient/Emergency Room							
May FY 2018	124,724	1,283	0	1,813	2,987.70	\$68.79	\$97.21
May FY 2019	146,043	1,321	0	2,089	2,117.00	\$69.91	\$110.55
Totals							
Out of State FY 2018	\$21,829,503	65,688	7,850	346,751	1,909,174	N/A	N/A
Out of State FY 2019	\$18,536,014	66,256	8,161	397,579	2,139,129	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
May FY 2018	12,332,804	2,503	0	21,615	148,975.00	\$570.57	\$4,927.21
May FY 2019	11,416,763	1,969	0	15,956	117,643.00	\$715.52	\$5,798.25
Non-Institutional LTC							
May FY 2018	2,575,458	1,580	0	33,458	417,017.75	\$76.98	\$1,630.04
May FY 2019	2,710,213	1,575	0	36,117	443,912.00	\$75.04	\$1,720.77
Inpatient							
May FY 2018	2,157,203	2,007	0	1,956	4,565.00	\$1,102.86	\$1,074.84
May FY 2019	1,639,974	1,816	0	1,761	5,567.00	\$931.27	\$903.07
Clinic							
May FY 2018	1,081,281	7,263	0	22,817	42,933.00	\$47.39	\$148.88
May FY 2019	983,685	6,013	0	25,166	27,253.00	\$39.09	\$163.59
Medicaid Managed Care							
May FY 2018	45,426,887	114,982	0	220,898	220,898.00	\$205.65	\$395.08
May FY 2019	44,398,884	117,282	0	228,108	228,108.00	\$194.64	\$378.57
Non-Institutional							
May FY 2018	5,359,342	35,486	14,393	193,782	1,021,131.25	\$27.66	\$107.45
May FY 2019	4,668,757	33,326	13,376	213,445	1,123,914.87	\$21.87	\$99.97
Other State Agency / MD							
May FY 2018	16,748,556	8,634	0	216,770	608,927.68	\$77.26	\$1,939.84
May FY 2019	17,837,787	8,411	0	225,309	698,857.00	\$79.17	\$2,120.77
Outpatient/Emergency Room							
May FY 2018	1,316,868	11,816	0	25,649	31,335.00	\$51.34	\$111.45
May FY 2019	1,384,043	11,725	0	28,182	36,924.00	\$49.11	\$118.04
Totals							
Southern Tier FY 2018	\$86,998,399	184,271	14,393	736,945	2,495,783	N/A	N/A
Southern Tier FY 2019	\$85,040,106	182,117	13,376	774,044	2,682,179	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2018

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
May FY 2018	26,922,355	4,899	0	50,472	289,596.00	\$533.41	\$5,495.48
May FY 2019	24,003,858	3,991	0	45,237	243,780.00	\$530.62	\$6,014.50
Non-Institutional LTC							
May FY 2018	7,611,052	2,808	0	62,534	607,129.25	\$121.71	\$2,710.49
May FY 2019	7,473,848	2,701	0	60,981	583,551.75	\$122.56	\$2,767.07
Inpatient							
May FY 2018	9,096,480	7,762	0	8,858	28,517.00	\$1,026.92	\$1,171.92
May FY 2019	8,507,679	7,544	0	9,072	27,767.00	\$937.80	\$1,127.74
Clinic							
May FY 2018	5,659,185	37,731	0	104,004	129,427.00	\$54.41	\$149.99
May FY 2019	6,070,191	40,620	0	130,624	137,603.00	\$46.47	\$149.44
Medicaid Managed Care							
May FY 2018	120,105,581	276,486	0	531,050	531,050.00	\$226.17	\$434.40
May FY 2019	117,535,034	282,263	0	523,479	523,479.00	\$224.53	\$416.40
Non-Institutional							
May FY 2018	17,257,448	93,702	27,620	609,985	4,575,483.20	\$28.29	\$142.25
May FY 2019	16,075,637	82,685	25,088	691,692	7,131,776.05	\$23.24	\$149.16
Other State Agency / MD							
May FY 2018	41,428,018	19,009	0	587,254	1,549,067.00	\$70.55	\$2,179.39
May FY 2019	41,769,998	18,369	0	533,592	1,654,338.88	\$78.28	\$2,273.94
Outpatient/Emergency Room							
May FY 2018	2,275,172	19,112	0	47,292	56,009.00	\$48.11	\$119.04
May FY 2019	2,194,683	19,049	0	49,679	63,411.00	\$44.18	\$115.21
Totals							
Western FY 2018	\$230,355,291	461,509	27,620	2,001,449	7,766,278	N/A	N/A
Western FY 2019	\$223,630,928	457,222	25,088	2,044,356	10,365,707	N/A	N/A