

Medicaid Category of Service Spending
Service County: Capital District
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
November FY 2018	82,378,533	5,225	0	213,515	831,779.00	\$385.82	\$15,766.23
November FY 2019	75,688,621	4,768	0	186,914	722,999.00	\$404.94	\$15,874.29
Non-Institutional LTC							
November FY 2018	33,478,628	2,880	0	290,736	3,915,650.12	\$115.15	\$11,624.52
November FY 2019	32,552,629	2,798	0	281,288	3,779,218.50	\$115.73	\$11,634.25
Inpatient							
November FY 2018	31,912,610	18,545	0	25,403	66,935.00	\$1,256.25	\$1,720.82
November FY 2019	30,559,949	18,393	0	23,888	63,501.00	\$1,279.30	\$1,661.50
Clinic							
November FY 2018	10,828,955	59,978	0	291,219	485,824.25	\$37.18	\$180.55
November FY 2019	10,101,283	57,888	0	296,721	330,415.00	\$34.04	\$174.50
Medicaid Managed Care							
November FY 2018	290,467,010	196,319	0	1,293,941	1,293,941.00	\$224.48	\$1,479.57
November FY 2019	312,020,830	200,316	0	1,349,730	1,349,730.00	\$231.17	\$1,557.64
Non-Institutional							
November FY 2018	44,249,251	122,974	37,109	1,817,841	13,064,188.00	\$24.34	\$276.41
November FY 2019	41,394,663	120,371	32,683	1,898,098	14,869,247.26	\$21.81	\$270.46
Other State Agency / MD							
November FY 2018	128,568,121	15,880	0	1,475,880	5,111,789.25	\$87.11	\$8,096.23
November FY 2019	138,258,856	15,459	0	1,484,697	6,313,710.91	\$93.12	\$8,943.58
Outpatient/Emergency Room							
November FY 2018	5,855,098	35,264	0	153,130	189,971.00	\$38.24	\$166.04
November FY 2019	5,984,849	33,180	0	143,754	180,179.00	\$41.63	\$180.38
Totals							
Capital District FY 2018	\$627,738,206	457,065	37,109	5,561,665	24,960,078	N/A	N/A
Capital District FY 2019	\$646,561,680	453,173	32,683	5,665,090	27,609,001	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
November FY 2018	46,204,417	3,576	0	131,401	541,616.00	\$351.63	\$12,920.70
November FY 2019	39,339,628	3,116	0	122,321	453,300.00	\$321.61	\$12,625.04
Non-Institutional LTC							
November FY 2018	20,132,236	2,506	0	177,306	1,974,414.37	\$113.55	\$8,033.61
November FY 2019	19,343,915	2,384	0	167,947	1,912,878.36	\$115.18	\$8,114.06
Inpatient							
November FY 2018	22,429,850	16,030	0	18,436	60,343.00	\$1,216.63	\$1,399.24
November FY 2019	20,520,868	16,244	0	18,981	65,410.00	\$1,081.13	\$1,263.29
Clinic							
November FY 2018	8,752,378	49,121	0	241,255	295,565.00	\$36.28	\$178.18
November FY 2019	10,179,928	45,890	0	257,592	308,199.00	\$39.52	\$221.83
Medicaid Managed Care							
November FY 2018	254,956,563	170,491	0	1,137,151	1,137,151.00	\$224.21	\$1,495.43
November FY 2019	282,006,436	173,240	0	1,164,536	1,164,536.00	\$242.16	\$1,627.84
Non-Institutional							
November FY 2018	32,287,818	106,117	34,082	1,489,157	8,203,598.35	\$21.68	\$230.30
November FY 2019	27,747,624	92,192	29,670	1,439,941	8,783,308.19	\$19.27	\$227.70
Other State Agency / MD							
November FY 2018	65,550,376	11,909	0	951,144	5,248,881.20	\$68.92	\$5,504.27
November FY 2019	70,603,818	11,737	0	958,871	5,814,987.00	\$73.63	\$6,015.49
Outpatient/Emergency Room							
November FY 2018	6,550,539	32,166	0	133,853	234,863.00	\$48.94	\$203.65
November FY 2019	5,844,507	28,285	0	120,698	174,242.00	\$48.42	\$206.63
Totals							
Central FY 2018	\$456,864,177	391,916	34,082	4,279,703	17,696,432	N/A	N/A
Central FY 2019	\$475,586,724	373,088	29,670	4,250,887	18,676,861	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
November FY 2018	90,496,127	5,958	0	202,246	1,003,239.00	\$447.46	\$15,189.01
November FY 2019	75,663,968	5,160	0	165,559	844,804.00	\$457.02	\$14,663.56
Non-Institutional LTC							
November FY 2018	29,733,582	3,661	0	298,645	2,838,758.04	\$99.56	\$8,121.71
November FY 2019	32,364,771	3,508	0	316,160	3,210,519.02	\$102.37	\$9,225.99
Inpatient							
November FY 2018	34,535,932	21,546	0	26,843	105,995.00	\$1,286.59	\$1,602.89
November FY 2019	32,822,041	22,332	0	28,768	111,100.00	\$1,140.92	\$1,469.73
Clinic							
November FY 2018	11,328,884	67,879	0	300,831	397,703.00	\$37.66	\$166.90
November FY 2019	11,258,390	62,015	0	301,328	386,435.00	\$37.36	\$181.54
Medicaid Managed Care							
November FY 2018	391,472,875	254,846	0	1,676,014	1,676,014.00	\$233.57	\$1,536.12
November FY 2019	430,708,867	261,577	0	1,766,810	1,766,810.00	\$243.78	\$1,646.59
Non-Institutional							
November FY 2018	50,655,742	144,799	41,065	2,064,076	10,284,126.53	\$24.54	\$272.54
November FY 2019	42,378,239	127,647	36,512	2,010,162	10,422,115.72	\$21.08	\$258.15
Other State Agency / MD							
November FY 2018	136,358,927	19,601	0	1,688,804	5,444,469.00	\$80.74	\$6,956.73
November FY 2019	148,733,961	19,037	0	1,641,906	6,395,238.89	\$90.59	\$7,812.89
Outpatient/Emergency Room							
November FY 2018	13,945,641	84,691	0	380,054	438,488.00	\$36.69	\$164.66
November FY 2019	14,183,555	80,503	0	368,827	462,781.00	\$38.46	\$176.19
Totals							
Finger Lakes FY 2018	\$758,527,710	602,981	41,065	6,637,513	22,188,793	N/A	N/A
Finger Lakes FY 2019	\$788,113,792	581,779	36,512	6,599,520	23,599,804	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
November FY 2018	255,290,472	11,822	0	564,316	2,116,285.00	\$452.39	\$21,594.52
November FY 2019	234,524,770	11,042	0	509,875	1,894,374.00	\$459.97	\$21,239.34
Non-Institutional LTC							
November FY 2018	56,988,652	7,044	0	704,398	9,213,425.64	\$80.90	\$8,090.38
November FY 2019	64,305,443	7,064	0	753,961	10,780,959.34	\$85.29	\$9,103.26
Inpatient							
November FY 2018	102,405,239	49,409	0	57,924	228,766.00	\$1,767.92	\$2,072.60
November FY 2019	98,948,933	49,764	0	57,188	224,745.00	\$1,730.24	\$1,988.36
Clinic							
November FY 2018	21,431,640	56,424	0	380,879	439,791.00	\$56.27	\$379.83
November FY 2019	19,601,858	60,780	0	360,338	480,456.00	\$54.40	\$322.51
Medicaid Managed Care							
November FY 2018	851,313,895	478,547	0	3,180,552	3,180,552.00	\$267.66	\$1,778.96
November FY 2019	931,062,645	480,655	0	3,306,034	3,306,034.00	\$281.63	\$1,937.07
Non-Institutional							
November FY 2018	96,332,685	262,201	66,508	3,711,353	20,143,602.56	\$25.96	\$293.06
November FY 2019	88,595,251	243,014	62,300	3,764,491	19,170,554.89	\$23.53	\$290.18
Other State Agency / MD							
November FY 2018	328,754,273	29,162	0	2,690,621	7,444,508.02	\$122.19	\$11,273.38
November FY 2019	332,753,356	27,721	0	2,609,347	7,831,800.49	\$127.52	\$12,003.66
Outpatient/Emergency Room							
November FY 2018	15,665,884	51,743	0	201,237	216,107.50	\$77.85	\$302.76
November FY 2019	14,976,677	47,897	0	187,572	217,816.00	\$79.84	\$312.69
Totals							
Long Island FY 2018	\$1,728,182,740	946,352	66,508	11,491,280	42,983,038	N/A	N/A
Long Island FY 2019	\$1,784,768,933	927,937	62,300	11,548,806	43,906,740	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
November FY 2018	220,360,328	9,815	0	388,555	1,707,442.00	\$567.13	\$22,451.38
November FY 2019	212,654,029	8,983	0	342,004	1,546,475.00	\$621.79	\$23,672.94
Non-Institutional LTC							
November FY 2018	56,136,298	5,539	0	631,933	4,198,049.25	\$88.83	\$10,134.74
November FY 2019	55,569,230	5,234	0	623,690	3,969,380.26	\$89.10	\$10,616.97
Inpatient							
November FY 2018	84,728,128	30,292	0	41,166	169,888.00	\$2,058.21	\$2,797.05
November FY 2019	73,615,510	28,220	0	37,457	171,651.00	\$1,965.33	\$2,608.63
Clinic							
November FY 2018	52,285,256	181,674	0	882,375	964,022.00	\$59.26	\$287.80
November FY 2019	47,034,982	180,181	0	880,082	938,782.00	\$53.44	\$261.04
Medicaid Managed Care							
November FY 2018	815,282,354	469,650	0	3,139,031	3,139,031.00	\$259.72	\$1,735.94
November FY 2019	880,147,469	479,034	0	3,297,881	3,297,881.00	\$266.88	\$1,837.34
Non-Institutional							
November FY 2018	98,773,053	294,153	62,079	3,912,570	25,943,876.24	\$25.25	\$277.27
November FY 2019	87,404,536	261,866	52,377	3,884,091	26,977,534.69	\$22.50	\$278.14
Other State Agency / MD							
November FY 2018	367,149,046	29,261	0	3,120,567	16,458,678.49	\$117.65	\$12,547.39
November FY 2019	377,136,308	29,409	0	3,181,774	17,944,470.65	\$118.53	\$12,823.84
Outpatient/Emergency Room							
November FY 2018	19,464,869	53,460	0	268,602	585,865.59	\$72.47	\$364.10
November FY 2019	18,088,795	46,882	0	246,029	455,766.00	\$73.52	\$385.84
Totals							
Mid-Hudson FY 2018	\$1,714,179,332	1,073,844	62,079	12,384,799	53,166,853	N/A	N/A
Mid-Hudson FY 2019	\$1,751,650,859	1,039,809	52,377	12,493,008	55,301,941	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
November FY 2018	40,780,570	3,198	0	124,260	492,219.00	\$328.19	\$12,751.90
November FY 2019	37,513,057	2,917	0	92,817	441,123.00	\$404.16	\$12,860.15
Non-Institutional LTC							
November FY 2018	9,667,130	1,540	0	131,282	1,554,087.98	\$73.64	\$6,277.36
November FY 2019	9,842,799	1,482	0	124,427	1,547,421.96	\$79.11	\$6,641.56
Inpatient							
November FY 2018	6,150,335	7,541	0	8,608	22,922.00	\$714.49	\$815.59
November FY 2019	6,173,711	7,601	0	9,053	25,878.00	\$681.95	\$812.22
Clinic							
November FY 2018	3,005,361	12,028	0	68,113	150,061.00	\$44.12	\$249.86
November FY 2019	3,024,934	13,193	0	76,523	179,333.00	\$39.53	\$229.28
Medicaid Managed Care							
November FY 2018	179,859,988	118,878	0	794,098	794,098.00	\$226.50	\$1,512.98
November FY 2019	193,320,924	120,232	0	822,936	822,936.00	\$234.92	\$1,607.90
Non-Institutional							
November FY 2018	18,955,677	81,667	22,730	860,423	6,908,559.53	\$22.03	\$181.57
November FY 2019	16,346,694	70,175	19,908	840,926	7,045,431.57	\$19.44	\$181.46
Other State Agency / MD							
November FY 2018	127,239,385	11,175	0	1,276,638	7,439,023.00	\$99.67	\$11,386.07
November FY 2019	127,346,694	10,779	0	1,290,163	8,516,175.07	\$98.71	\$11,814.33
Outpatient/Emergency Room							
November FY 2018	4,877,065	29,699	0	130,979	305,498.00	\$37.24	\$164.22
November FY 2019	5,037,328	28,115	0	127,984	169,012.00	\$39.36	\$179.17
Totals							
Mohawk Valley FY 2018	\$390,535,511	265,726	22,730	3,394,401	17,666,469	N/A	N/A
Mohawk Valley FY 2019	\$398,606,141	254,494	19,908	3,384,829	18,747,311	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
November FY 2018	30,441,425	2,098	0	62,449	347,836.00	\$487.46	\$14,509.74
November FY 2019	25,415,391	1,800	0	50,367	294,624.00	\$504.60	\$14,119.66
Non-Institutional LTC							
November FY 2018	7,463,598	1,871	0	110,950	1,188,984.23	\$67.27	\$3,989.10
November FY 2019	7,153,844	1,716	0	99,973	1,240,554.29	\$71.56	\$4,168.91
Inpatient							
November FY 2018	7,358,126	3,158	0	9,429	23,019.00	\$780.37	\$2,330.00
November FY 2019	6,503,423	2,936	0	4,859	23,463.00	\$1,338.43	\$2,215.06
Clinic							
November FY 2018	3,859,969	24,707	0	112,104	202,526.00	\$34.43	\$156.23
November FY 2019	4,445,270	23,597	0	111,927	116,570.00	\$39.72	\$188.38
Medicaid Managed Care							
November FY 2018	120,340,933	83,657	0	562,929	562,929.00	\$213.78	\$1,438.50
November FY 2019	132,338,361	84,265	0	569,506	569,506.00	\$232.37	\$1,570.50
Non-Institutional							
November FY 2018	13,501,920	46,483	19,567	676,575	7,712,620.47	\$19.96	\$204.42
November FY 2019	11,513,530	45,017	17,894	634,597	7,215,843.88	\$18.14	\$183.01
Other State Agency / MD							
November FY 2018	63,890,229	5,976	0	703,418	2,523,080.50	\$90.83	\$10,691.14
November FY 2019	68,219,744	5,891	0	707,158	2,758,069.25	\$96.47	\$11,580.33
Outpatient/Emergency Room							
November FY 2018	4,623,381	20,460	0	94,690	107,921.00	\$48.83	\$225.97
November FY 2019	3,806,372	19,237	0	86,551	100,110.00	\$43.98	\$197.87
Totals							
North Country FY 2018	\$251,479,581	188,410	19,567	2,332,544	12,668,916	N/A	N/A
North Country FY 2019	\$259,395,935	184,459	17,894	2,264,938	12,318,740	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
November FY 2018	879,494,572	36,797	0	1,486,094	6,252,193.00	\$591.82	\$23,901.26
November FY 2019	840,116,602	35,247	0	1,350,494	5,815,653.00	\$622.08	\$23,835.12
Non-Institutional LTC							
November FY 2018	181,097,086	22,522	0	2,214,231	31,806,079.82	\$81.79	\$8,040.90
November FY 2019	219,070,862	22,131	0	2,372,930	37,944,862.55	\$92.32	\$9,898.82
Inpatient							
November FY 2018	952,538,934	295,910	0	362,777	1,420,522.00	\$2,625.69	\$3,219.02
November FY 2019	886,749,006	282,374	0	348,276	1,369,528.00	\$2,546.11	\$3,140.34
Clinic							
November FY 2018	214,402,619	598,778	0	3,841,735	3,919,809.00	\$55.81	\$358.07
November FY 2019	211,652,311	620,507	0	3,917,878	3,965,957.00	\$54.02	\$341.10
Medicaid Managed Care							
November FY 2018	7,265,155,844	3,223,985	0	22,238,877	22,238,879.00	\$326.69	\$2,253.47
November FY 2019	7,962,895,814	3,210,078	0	22,416,857	22,416,857.00	\$355.22	\$2,480.59
Non-Institutional							
November FY 2018	465,936,847	1,117,015	434,919	17,902,443	47,462,527.90	\$26.03	\$300.23
November FY 2019	451,243,544	976,865	426,130	19,850,339	55,352,739.54	\$22.73	\$321.63
Other State Agency / MD							
November FY 2018	759,764,128	69,927	0	6,549,035	25,182,938.51	\$116.01	\$10,865.10
November FY 2019	887,629,101	108,006	0	9,544,235	31,367,433.68	\$93.00	\$8,218.33
Outpatient/Emergency Room							
November FY 2018	144,904,433	491,139	0	2,085,011	28,422,947.09	\$69.50	\$295.04
November FY 2019	138,461,536	469,159	0	2,145,592	6,924,258.00	\$64.53	\$295.13
Totals							
New York City FY 2018	\$10,863,294,463	5,856,073	434,919	56,680,203	166,705,896	N/A	N/A
New York City FY 2019	\$11,597,818,776	5,724,367	426,130	61,946,601	165,157,289	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
November FY 2018	35,908,843	1,204	0	31,052	256,626.00	\$1,156.41	\$29,824.62
November FY 2019	34,953,739	1,131	0	29,811	250,184.00	\$1,172.51	\$30,905.16
Inpatient							
November FY 2018	6,443,119	1,784	0	2,009	8,120.00	\$3,207.13	\$3,611.61
November FY 2019	5,252,362	1,784	0	1,958	7,749.00	\$2,682.51	\$2,944.15
Clinic							
November FY 2018	44,749	412	0	1,565	13,038.00	\$28.59	\$108.61
November FY 2019	29,832	254	0	1,266	1,862.00	\$23.56	\$117.45
Non-Institutional							
November FY 2018	38,990,414	207,662	24,575	1,488,722	8,386,856.72	\$26.19	\$167.89
November FY 2019	33,870,628	173,959	13,947	1,479,532	8,385,607.53	\$22.89	\$180.25
Outpatient/Emergency Room							
November FY 2018	456,952	4,232	0	8,434	9,834.70	\$54.18	\$107.98
November FY 2019	563,149	3,985	0	8,291	8,745.00	\$67.92	\$141.32
Totals							
Out of State FY 2018	\$81,844,077	215,294	24,575	1,531,782	8,674,475	N/A	N/A
Out of State FY 2019	\$74,669,710	181,113	13,947	1,520,858	8,654,148	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
November FY 2018	45,425,875	3,530	0	75,308	544,739.00	\$603.20	\$12,868.52
November FY 2019	39,118,286	3,049	0	65,698	458,673.00	\$595.43	\$12,829.87
Non-Institutional LTC							
November FY 2018	10,046,637	1,997	0	130,681	1,681,876.92	\$76.88	\$5,030.86
November FY 2019	10,534,862	2,036	0	132,887	1,780,828.50	\$79.28	\$5,174.29
Inpatient							
November FY 2018	7,691,137	6,303	0	7,140	16,851.00	\$1,077.19	\$1,220.23
November FY 2019	6,540,858	5,955	0	6,639	22,107.00	\$985.22	\$1,098.38
Clinic							
November FY 2018	3,638,821	12,741	0	84,820	107,820.00	\$42.90	\$285.60
November FY 2019	3,418,401	11,830	0	86,269	93,573.00	\$39.62	\$288.96
Medicaid Managed Care							
November FY 2018	189,639,502	133,473	0	889,333	889,333.00	\$213.24	\$1,420.81
November FY 2019	204,156,834	134,900	0	905,834	905,834.00	\$225.38	\$1,513.39
Non-Institutional							
November FY 2018	19,278,218	72,635	26,605	811,207	4,113,307.31	\$23.76	\$194.26
November FY 2019	17,832,019	64,021	25,268	800,344	4,253,459.66	\$22.28	\$199.71
Other State Agency / MD							
November FY 2018	63,573,656	10,279	0	797,049	2,423,185.16	\$79.76	\$6,184.81
November FY 2019	68,647,289	9,737	0	758,534	2,631,627.44	\$90.50	\$7,050.15
Outpatient/Emergency Room							
November FY 2018	5,219,487	26,678	0	109,380	138,491.00	\$47.72	\$195.65
November FY 2019	4,917,020	25,152	0	105,206	140,235.00	\$46.74	\$195.49
Totals							
Southern Tier FY 2018	\$344,513,333	267,636	26,605	2,904,918	9,915,603	N/A	N/A
Southern Tier FY 2019	\$355,165,569	256,680	25,268	2,861,411	10,286,338	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
November FY 2018	104,689,907	6,944	0	189,032	1,072,236.00	\$553.82	\$15,076.31
November FY 2019	89,415,312	5,924	0	155,972	886,942.00	\$573.28	\$15,093.74
Non-Institutional LTC							
November FY 2018	29,435,135	3,860	0	243,136	2,340,708.08	\$121.06	\$7,625.68
November FY 2019	30,253,508	3,702	0	243,000	2,338,692.61	\$124.50	\$8,172.21
Inpatient							
November FY 2018	33,600,364	25,400	0	34,708	108,620.00	\$968.09	\$1,322.85
November FY 2019	33,111,758	24,890	0	34,827	110,741.00	\$950.75	\$1,330.32
Clinic							
November FY 2018	19,894,471	75,971	0	438,151	556,122.00	\$45.41	\$261.87
November FY 2019	23,250,558	76,894	0	491,757	513,596.00	\$47.28	\$302.37
Medicaid Managed Care							
November FY 2018	482,232,704	315,538	0	2,149,077	2,149,077.00	\$224.39	\$1,528.29
November FY 2019	530,804,112	321,420	0	2,198,727	2,198,727.00	\$241.41	\$1,651.43
Non-Institutional							
November FY 2018	63,986,390	162,712	49,615	2,522,469	21,297,032.51	\$25.37	\$301.36
November FY 2019	55,942,257	141,397	47,140	2,472,007	22,609,661.75	\$22.63	\$296.72
Other State Agency / MD							
November FY 2018	157,947,805	22,236	0	2,046,476	5,911,326.15	\$77.18	\$7,103.25
November FY 2019	172,647,015	21,127	0	1,951,932	6,413,006.61	\$88.45	\$8,171.87
Outpatient/Emergency Room							
November FY 2018	8,012,543	47,363	0	193,452	224,609.00	\$41.42	\$169.17
November FY 2019	7,686,668	43,594	0	176,755	226,294.00	\$43.49	\$176.32
Totals							
Western FY 2018	\$899,799,319	660,024	49,615	7,816,501	33,659,731	N/A	N/A
Western FY 2019	\$943,111,188	638,948	47,140	7,724,977	35,297,661	N/A	N/A