

Medicaid Category of Service Spending
Service County: Capital District
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
September FY 2018	61,203,725	4,762	0	158,752	621,501.00	\$385.53	\$12,852.53
September FY 2019	57,067,183	4,347	0	135,229	543,221.00	\$422.00	\$13,127.95
Non-Institutional LTC							
September FY 2018	24,730,371	2,692	0	214,723	2,893,283.52	\$115.17	\$9,186.62
September FY 2019	24,422,303	2,601	0	209,952	2,826,744.46	\$116.32	\$9,389.58
Inpatient							
September FY 2018	24,034,980	14,383	0	19,115	48,835.00	\$1,257.39	\$1,671.07
September FY 2019	22,628,142	14,119	0	17,514	46,645.00	\$1,292.00	\$1,602.67
Clinic							
September FY 2018	8,321,535	53,146	0	224,229	356,942.25	\$37.11	\$156.58
September FY 2019	8,716,599	49,994	0	221,923	247,220.00	\$39.28	\$174.35
Medicaid Managed Care							
September FY 2018	215,828,235	187,855	0	967,265	967,265.00	\$223.13	\$1,148.91
September FY 2019	228,562,767	191,944	0	1,013,207	1,013,207.00	\$225.58	\$1,190.78
Non-Institutional							
September FY 2018	32,685,399	105,642	31,429	1,329,039	9,481,595.66	\$24.59	\$238.46
September FY 2019	31,854,495	103,410	27,592	1,414,532	10,876,998.42	\$22.52	\$243.16
Other State Agency / MD							
September FY 2018	94,302,332	15,027	0	1,105,493	3,590,488.25	\$85.30	\$6,275.53
September FY 2019	103,130,871	14,927	0	1,120,929	4,593,939.88	\$92.00	\$6,909.02
Outpatient/Emergency Room							
September FY 2018	4,387,213	30,090	0	113,963	141,468.00	\$38.50	\$145.80
September FY 2019	4,536,238	27,943	0	107,750	132,743.00	\$42.10	\$162.34
Totals							
Capital District FY 2018	\$465,493,790	413,597	31,429	4,132,579	18,101,379	N/A	N/A
Capital District FY 2019	\$480,918,598	409,285	27,592	4,241,036	20,280,719	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
September FY 2018	35,163,954	3,257	0	99,032	411,067.00	\$355.08	\$10,796.42
September FY 2019	29,339,021	2,761	0	91,379	337,962.00	\$321.07	\$10,626.23
Non-Institutional LTC							
September FY 2018	14,919,573	2,304	0	132,331	1,470,374.62	\$112.74	\$6,475.51
September FY 2019	14,289,178	2,170	0	123,624	1,407,258.56	\$115.59	\$6,584.87
Inpatient							
September FY 2018	16,587,436	12,410	0	13,748	44,716.00	\$1,206.53	\$1,336.62
September FY 2019	15,183,176	12,525	0	14,062	48,121.00	\$1,079.73	\$1,212.23
Clinic							
September FY 2018	6,267,519	42,154	0	171,883	209,778.00	\$36.46	\$148.68
September FY 2019	7,515,048	39,005	0	189,058	226,029.00	\$39.75	\$192.67
Medicaid Managed Care							
September FY 2018	189,324,291	163,563	0	850,637	850,637.00	\$222.57	\$1,157.50
September FY 2019	209,948,654	167,069	0	889,958	889,958.00	\$235.91	\$1,256.66
Non-Institutional							
September FY 2018	24,092,856	92,427	29,017	1,091,712	5,955,337.72	\$22.07	\$198.39
September FY 2019	21,073,751	79,939	25,141	1,079,048	6,538,658.22	\$19.53	\$200.55
Other State Agency / MD							
September FY 2018	48,184,083	11,336	0	706,283	3,786,565.20	\$68.22	\$4,250.54
September FY 2019	52,882,773	11,173	0	717,743	4,284,948.00	\$73.68	\$4,733.09
Outpatient/Emergency Room							
September FY 2018	4,951,041	27,163	0	99,613	163,534.00	\$49.70	\$182.27
September FY 2019	4,405,737	23,649	0	90,294	126,345.00	\$48.79	\$186.30
Totals							
Central FY 2018	\$339,490,753	354,614	29,017	3,165,239	12,892,010	N/A	N/A
Central FY 2019	\$354,637,338	338,291	25,141	3,195,166	13,859,280	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
September FY 2018	68,413,336	5,497	0	151,238	753,529.00	\$452.36	\$12,445.58
September FY 2019	56,989,777	4,709	0	124,188	633,483.00	\$458.90	\$12,102.31
Non-Institutional LTC							
September FY 2018	21,811,205	3,377	0	220,018	2,082,926.43	\$99.13	\$6,458.75
September FY 2019	23,562,436	3,219	0	230,791	2,307,984.41	\$102.09	\$7,319.80
Inpatient							
September FY 2018	25,916,641	16,603	0	19,794	80,786.00	\$1,309.32	\$1,560.96
September FY 2019	23,570,371	17,101	0	21,025	80,477.00	\$1,121.06	\$1,378.30
Clinic							
September FY 2018	8,218,834	58,334	0	224,298	311,074.00	\$36.64	\$140.89
September FY 2019	8,208,913	52,818	0	220,384	284,227.00	\$37.25	\$155.42
Medicaid Managed Care							
September FY 2018	291,644,787	243,983	0	1,256,972	1,256,972.00	\$232.02	\$1,195.35
September FY 2019	317,521,924	250,758	0	1,330,169	1,330,169.00	\$238.71	\$1,266.25
Non-Institutional							
September FY 2018	37,763,498	126,547	34,589	1,512,724	7,520,565.95	\$24.96	\$234.36
September FY 2019	32,232,338	110,311	30,649	1,500,135	7,768,455.58	\$21.49	\$228.66
Other State Agency / MD							
September FY 2018	99,787,823	18,778	0	1,272,777	3,902,716.00	\$78.40	\$5,314.08
September FY 2019	110,912,508	18,277	0	1,247,114	4,640,232.75	\$88.94	\$6,068.42
Outpatient/Emergency Room							
September FY 2018	10,219,601	72,852	0	280,587	323,025.00	\$36.42	\$140.28
September FY 2019	10,366,856	67,636	0	268,041	340,812.00	\$38.68	\$153.27
Totals							
Finger Lakes FY 2018	\$563,775,725	545,971	34,589	4,938,408	16,231,594	N/A	N/A
Finger Lakes FY 2019	\$583,365,123	524,829	30,649	4,941,847	17,385,841	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
September FY 2018	190,788,816	10,938	0	421,969	1,579,057.00	\$452.14	\$17,442.75
September FY 2019	173,210,574	10,069	0	381,963	1,400,767.00	\$453.47	\$17,202.36
Non-Institutional LTC							
September FY 2018	42,407,771	6,502	0	523,691	6,839,516.34	\$80.98	\$6,522.27
September FY 2019	47,611,579	6,531	0	560,166	8,024,947.31	\$85.00	\$7,290.09
Inpatient							
September FY 2018	77,799,711	38,409	0	43,296	170,321.00	\$1,796.93	\$2,025.56
September FY 2019	73,602,596	38,544	0	42,644	167,513.00	\$1,725.98	\$1,909.57
Clinic							
September FY 2018	16,235,959	47,901	0	283,063	315,044.00	\$57.36	\$338.95
September FY 2019	14,842,628	51,205	0	267,509	352,894.00	\$55.48	\$289.87
Medicaid Managed Care							
September FY 2018	637,658,903	459,034	0	2,372,931	2,372,931.00	\$268.72	\$1,389.13
September FY 2019	698,313,442	461,703	0	2,503,735	2,503,735.00	\$278.91	\$1,512.47
Non-Institutional							
September FY 2018	72,734,830	223,235	57,909	2,714,252	14,673,834.87	\$26.80	\$258.71
September FY 2019	66,724,889	206,272	53,635	2,811,657	14,375,741.78	\$23.73	\$256.73
Other State Agency / MD							
September FY 2018	245,406,426	27,646	0	1,952,276	5,203,344.52	\$125.70	\$8,876.74
September FY 2019	244,784,099	26,513	0	1,933,921	5,457,762.18	\$126.57	\$9,232.61
Outpatient/Emergency Room							
September FY 2018	11,764,863	42,484	0	151,949	155,506.50	\$77.43	\$276.92
September FY 2019	10,949,881	38,514	0	138,783	159,353.00	\$78.90	\$284.31
Totals							
Long Island FY 2018	\$1,294,797,279	856,149	57,909	8,463,427	31,309,555	N/A	N/A
Long Island FY 2019	\$1,330,039,688	839,351	53,635	8,640,378	32,442,713	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
September FY 2018	164,721,489	9,096	0	292,078	1,282,136.00	\$563.96	\$18,109.22
September FY 2019	157,449,639	8,166	0	250,146	1,141,289.00	\$629.43	\$19,281.12
Non-Institutional LTC							
September FY 2018	41,835,841	5,202	0	470,368	3,111,819.29	\$88.94	\$8,042.26
September FY 2019	41,525,975	4,863	0	464,270	2,973,796.15	\$89.44	\$8,539.17
Inpatient							
September FY 2018	63,325,583	23,847	0	31,334	125,792.00	\$2,020.99	\$2,655.49
September FY 2019	52,914,756	21,688	0	27,587	126,264.00	\$1,918.10	\$2,439.82
Clinic							
September FY 2018	39,602,710	159,495	0	651,499	718,934.00	\$60.79	\$248.30
September FY 2019	35,057,724	151,317	0	655,375	696,970.00	\$53.49	\$231.68
Medicaid Managed Care							
September FY 2018	605,611,531	451,420	0	2,340,677	2,340,677.00	\$258.73	\$1,341.57
September FY 2019	651,252,086	460,173	0	2,473,117	2,473,117.00	\$263.33	\$1,415.23
Non-Institutional							
September FY 2018	72,971,746	251,951	53,699	2,858,089	18,671,646.99	\$25.53	\$238.74
September FY 2019	66,598,813	224,626	44,741	2,914,261	20,147,546.11	\$22.85	\$247.24
Other State Agency / MD							
September FY 2018	275,914,112	28,050	0	2,313,149	11,952,930.49	\$119.28	\$9,836.51
September FY 2019	284,252,915	28,276	0	2,390,261	13,305,027.99	\$118.92	\$10,052.80
Outpatient/Emergency Room							
September FY 2018	14,910,898	43,698	0	203,928	400,477.59	\$73.12	\$341.23
September FY 2019	13,723,411	38,139	0	184,952	345,008.00	\$74.20	\$359.83
Totals							
Mid-Hudson FY 2018	\$1,278,893,910	972,759	53,699	9,161,122	38,604,413	N/A	N/A
Mid-Hudson FY 2019	\$1,302,775,319	937,248	44,741	9,359,969	41,209,018	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
September FY 2018	30,929,631	2,903	0	96,249	372,816.00	\$321.35	\$10,654.37
September FY 2019	27,812,215	2,588	0	69,061	324,359.00	\$402.72	\$10,746.61
Non-Institutional LTC							
September FY 2018	7,153,861	1,451	0	96,922	1,134,473.95	\$73.81	\$4,930.30
September FY 2019	7,299,381	1,390	0	92,310	1,147,806.01	\$79.07	\$5,251.35
Inpatient							
September FY 2018	4,608,539	5,646	0	6,248	16,288.00	\$737.60	\$816.25
September FY 2019	4,560,139	5,866	0	6,705	18,933.00	\$680.11	\$777.38
Clinic							
September FY 2018	2,308,177	10,411	0	51,347	107,965.00	\$44.95	\$221.71
September FY 2019	2,222,994	10,304	0	53,718	128,218.00	\$41.38	\$215.74
Medicaid Managed Care							
September FY 2018	133,651,131	114,109	0	593,407	593,407.00	\$225.23	\$1,171.26
September FY 2019	142,041,195	115,608	0	616,911	616,911.00	\$230.25	\$1,228.65
Non-Institutional							
September FY 2018	13,826,719	68,918	19,255	624,027	5,005,434.43	\$22.16	\$156.81
September FY 2019	12,530,548	60,784	16,846	628,019	5,190,229.42	\$19.95	\$161.41
Other State Agency / MD							
September FY 2018	93,896,779	10,665	0	921,626	5,151,131.00	\$101.88	\$8,804.20
September FY 2019	90,094,891	10,459	0	952,187	6,395,680.00	\$94.62	\$8,614.10
Outpatient/Emergency Room							
September FY 2018	3,668,959	25,614	0	96,986	173,952.00	\$37.83	\$143.24
September FY 2019	3,734,479	23,794	0	94,311	125,816.00	\$39.60	\$156.95
Totals							
Mohawk Valley FY 2018	\$290,043,796	239,717	19,255	2,486,812	12,555,467	N/A	N/A
Mohawk Valley FY 2019	\$290,295,842	230,793	16,846	2,513,222	13,947,952	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
September FY 2018	22,964,359	1,948	0	47,748	264,458.00	\$480.95	\$11,788.69
September FY 2019	18,618,696	1,623	0	37,493	215,236.00	\$496.59	\$11,471.78
Non-Institutional LTC							
September FY 2018	5,529,981	1,734	0	83,121	881,641.73	\$66.53	\$3,189.15
September FY 2019	5,343,338	1,574	0	74,435	921,890.25	\$71.79	\$3,394.75
Inpatient							
September FY 2018	5,615,864	2,448	0	7,404	17,546.00	\$758.49	\$2,294.06
September FY 2019	4,619,317	2,255	0	3,586	16,636.00	\$1,288.15	\$2,048.48
Clinic							
September FY 2018	2,524,519	21,250	0	78,917	152,502.00	\$31.99	\$118.80
September FY 2019	3,270,025	20,408	0	83,241	87,426.00	\$39.28	\$160.23
Medicaid Managed Care							
September FY 2018	89,005,730	80,185	0	420,822	420,822.00	\$211.50	\$1,110.00
September FY 2019	96,650,642	80,915	0	427,299	427,299.00	\$226.19	\$1,194.47
Non-Institutional							
September FY 2018	10,158,784	39,852	16,882	497,538	5,671,382.32	\$20.42	\$179.06
September FY 2019	8,517,912	39,139	15,191	473,660	5,224,760.77	\$17.98	\$156.78
Other State Agency / MD							
September FY 2018	47,040,003	5,738	0	523,568	1,815,242.00	\$89.85	\$8,197.98
September FY 2019	50,412,208	5,670	0	524,930	1,945,275.25	\$96.04	\$8,891.04
Outpatient/Emergency Room							
September FY 2018	3,467,657	17,507	0	69,927	80,339.00	\$49.59	\$198.07
September FY 2019	2,846,419	16,334	0	63,997	72,997.00	\$44.48	\$174.26
Totals							
North Country FY 2018	\$186,306,897	170,662	16,882	1,729,045	9,303,933	N/A	N/A
North Country FY 2019	\$190,278,557	167,918	15,191	1,688,641	8,911,520	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
September FY 2018	661,235,872	33,971	0	1,111,691	4,682,922.00	\$594.80	\$19,464.72
September FY 2019	619,638,527	31,826	0	998,232	4,283,298.00	\$620.74	\$19,469.57
Non-Institutional LTC							
September FY 2018	133,050,560	20,245	0	1,634,714	23,219,916.26	\$81.39	\$6,572.02
September FY 2019	162,079,940	20,248	0	1,750,259	27,512,284.63	\$92.60	\$8,004.74
Inpatient							
September FY 2018	719,338,561	231,116	0	269,739	1,052,793.00	\$2,666.79	\$3,112.46
September FY 2019	656,561,784	220,186	0	260,955	1,018,544.00	\$2,516.00	\$2,981.85
Clinic							
September FY 2018	159,020,090	530,540	0	2,914,308	2,976,544.00	\$54.57	\$299.73
September FY 2019	156,515,831	542,380	0	2,929,209	2,966,138.00	\$53.43	\$288.57
Medicaid Managed Care							
September FY 2018	5,433,083,424	3,118,878	0	16,524,854	16,524,855.00	\$328.78	\$1,742.00
September FY 2019	5,922,382,060	3,110,093	0	16,865,792	16,865,792.00	\$351.15	\$1,904.25
Non-Institutional							
September FY 2018	346,706,368	984,135	386,818	13,120,974	34,101,661.77	\$26.42	\$252.89
September FY 2019	340,282,015	854,817	378,559	14,780,436	41,096,149.39	\$23.02	\$275.89
Other State Agency / MD							
September FY 2018	561,710,921	67,807	0	4,984,796	18,337,380.04	\$112.68	\$8,283.97
September FY 2019	651,566,349	103,137	0	7,217,641	23,032,329.82	\$90.27	\$6,317.48
Outpatient/Emergency Room							
September FY 2018	109,773,986	421,396	0	1,557,621	24,379,316.09	\$70.48	\$260.50
September FY 2019	102,647,533	390,553	0	1,578,690	5,017,929.00	\$65.02	\$262.83
Totals							
New York City FY 2018	\$8,123,919,782	5,408,088	386,818	42,118,697	125,275,388	N/A	N/A
New York City FY 2019	\$8,611,674,039	5,273,240	378,559	46,381,214	121,792,465	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
September FY 2018	26,712,322	1,159	0	23,005	189,763.00	\$1,161.15	\$23,047.73
September FY 2019	25,975,406	1,098	0	21,987	184,974.00	\$1,181.40	\$23,657.02
Inpatient							
September FY 2018	4,191,485	1,355	0	1,457	5,541.00	\$2,876.79	\$3,093.35
September FY 2019	3,515,707	1,308	0	1,409	5,549.00	\$2,495.18	\$2,687.85
Clinic							
September FY 2018	33,282	327	0	1,140	12,612.00	\$29.19	\$101.78
September FY 2019	20,608	200	0	874	1,321.00	\$23.58	\$103.04
Non-Institutional							
September FY 2018	30,734,394	174,300	23,335	1,125,448	6,289,284.62	\$27.31	\$155.51
September FY 2019	25,120,248	138,719	11,648	1,093,219	6,115,261.42	\$22.98	\$167.06
Outpatient/Emergency Room							
September FY 2018	338,150	3,331	0	6,122	7,334.70	\$55.24	\$101.52
September FY 2019	425,309	3,122	0	6,001	6,160.00	\$70.87	\$136.23
Totals							
Out of State FY 2018	\$62,009,633	180,472	23,335	1,157,172	6,504,535	N/A	N/A
Out of State FY 2019	\$55,057,278	144,447	11,648	1,123,490	6,313,265	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
September FY 2018	33,794,819	3,185	0	57,199	407,963.00	\$590.83	\$10,610.62
September FY 2019	30,117,415	2,698	0	47,831	339,604.00	\$629.66	\$11,162.87
Non-Institutional LTC							
September FY 2018	7,499,621	1,858	0	97,337	1,239,234.00	\$77.05	\$4,036.39
September FY 2019	7,660,369	1,923	0	97,550	1,260,756.75	\$78.53	\$3,983.55
Inpatient							
September FY 2018	5,522,331	4,845	0	5,287	12,047.00	\$1,044.51	\$1,139.80
September FY 2019	4,856,007	4,621	0	4,981	16,417.00	\$974.91	\$1,050.86
Clinic							
September FY 2018	2,749,982	11,201	0	63,613	85,719.00	\$43.23	\$245.51
September FY 2019	2,623,201	10,100	0	66,117	69,546.00	\$39.68	\$259.72
Medicaid Managed Care							
September FY 2018	141,106,031	127,960	0	665,810	665,810.00	\$211.93	\$1,102.74
September FY 2019	150,505,282	129,088	0	682,010	682,010.00	\$220.68	\$1,165.91
Non-Institutional							
September FY 2018	14,253,815	62,360	22,739	591,346	3,062,005.10	\$24.10	\$167.50
September FY 2019	13,487,695	54,605	21,224	595,757	3,166,065.31	\$22.64	\$177.87
Other State Agency / MD							
September FY 2018	46,399,091	9,640	0	584,957	1,764,780.16	\$79.32	\$4,813.18
September FY 2019	52,076,261	9,371	0	580,103	1,964,383.60	\$89.77	\$5,557.17
Outpatient/Emergency Room							
September FY 2018	3,947,259	22,429	0	79,097	100,353.00	\$49.90	\$175.99
September FY 2019	3,684,153	21,059	0	78,525	108,054.00	\$46.92	\$174.94
Totals							
Southern Tier FY 2018	\$255,272,949	243,478	22,739	2,144,646	7,337,911	N/A	N/A
Southern Tier FY 2019	\$265,010,383	233,465	21,224	2,152,874	7,606,837	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
September FY 2018	78,494,753	6,319	0	139,795	799,437.00	\$561.50	\$12,422.02
September FY 2019	67,088,776	5,333	0	119,594	667,574.00	\$560.97	\$12,579.93
Non-Institutional LTC							
September FY 2018	21,917,412	3,567	0	180,076	1,751,630.37	\$121.71	\$6,144.49
September FY 2019	22,410,587	3,420	0	179,881	1,718,566.42	\$124.59	\$6,552.80
Inpatient							
September FY 2018	24,634,542	19,413	0	25,739	79,968.00	\$957.09	\$1,268.97
September FY 2019	24,089,811	19,091	0	25,644	80,710.00	\$939.39	\$1,261.84
Clinic							
September FY 2018	14,062,962	64,399	0	310,995	401,382.00	\$45.22	\$218.37
September FY 2019	17,380,942	66,245	0	365,341	384,442.00	\$47.57	\$262.37
Medicaid Managed Care							
September FY 2018	359,471,586	303,961	0	1,606,440	1,606,440.00	\$223.77	\$1,182.62
September FY 2019	390,457,165	309,348	0	1,644,874	1,644,874.00	\$237.38	\$1,262.19
Non-Institutional							
September FY 2018	46,111,787	143,461	42,443	1,829,295	14,719,961.86	\$25.21	\$248.04
September FY 2019	42,965,208	124,642	39,770	1,859,713	17,361,269.96	\$23.10	\$261.33
Other State Agency / MD							
September FY 2018	116,876,667	21,156	0	1,540,075	4,220,921.25	\$75.89	\$5,524.52
September FY 2019	126,711,103	20,569	0	1,499,534	4,774,591.51	\$84.50	\$6,160.29
Outpatient/Emergency Room							
September FY 2018	6,041,873	39,700	0	141,857	165,076.00	\$42.59	\$152.19
September FY 2019	5,849,536	35,518	0	130,705	165,694.00	\$44.75	\$164.69
Totals							
Western FY 2018	\$667,611,582	601,976	42,443	5,774,272	23,744,816	N/A	N/A
Western FY 2019	\$696,953,128	584,166	39,770	5,825,286	26,797,722	N/A	N/A