

Medicaid Category of Service Spending
Service County: Capital District
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
January FY 2019	92,788,482	5,140	0	228,329	888,525.00	\$406.38	\$18,052.23
January FY 2020	86,301,543	4,527	0	171,857	797,696.00	\$502.17	\$19,063.74
Non-Institutional LTC							
January FY 2019	40,136,573	2,941	0	350,897	4,670,099.74	\$114.38	\$13,647.25
January FY 2020	35,173,027	2,981	0	307,522	3,903,582.11	\$114.38	\$11,799.07
Inpatient							
January FY 2019	37,520,281	21,868	0	29,410	78,406.00	\$1,275.77	\$1,715.76
January FY 2020	33,254,967	21,175	0	28,186	72,782.00	\$1,179.84	\$1,570.48
Clinic							
January FY 2019	12,360,167	63,607	0	363,250	404,117.00	\$34.03	\$194.32
January FY 2020	11,871,882	58,086	0	354,126	395,372.00	\$33.52	\$204.38
Medicaid Managed Care							
January FY 2019	389,263,973	209,347	0	1,682,313	1,682,313.00	\$231.39	\$1,859.42
January FY 2020	395,574,817	211,975	0	1,689,108	1,689,108.00	\$234.19	\$1,866.14
Non-Institutional							
January FY 2019	49,761,385	132,684	36,778	2,323,702	18,517,040.82	\$21.41	\$293.64
January FY 2020	49,440,249	124,607	50,577	2,252,845	20,885,579.70	\$21.95	\$282.22
Other State Agency / MD							
January FY 2019	170,984,022	15,935	0	1,830,398	7,864,653.91	\$93.41	\$10,730.09
January FY 2020	168,401,088	14,813	0	1,867,380	8,729,843.50	\$90.18	\$11,368.47
Outpatient/Emergency Room							
January FY 2019	7,281,066	37,485	0	176,669	219,800.00	\$41.21	\$194.24
January FY 2020	6,606,713	35,068	0	163,951	212,963.00	\$40.30	\$188.40
Totals							
Capital District FY 2019	\$800,095,949	489,007	36,778	6,984,968	34,324,955	N/A	N/A
Capital District FY 2020	\$786,624,286	473,232	50,577	6,834,975	36,686,926	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
January FY 2019	48,698,807	3,423	0	150,232	561,006.00	\$324.16	\$14,226.94
January FY 2020	45,901,480	3,108	0	129,386	512,809.00	\$354.76	\$14,768.82
Non-Institutional LTC							
January FY 2019	24,976,378	2,553	0	215,379	2,483,806.66	\$115.96	\$9,783.15
January FY 2020	23,322,846	2,467	0	191,972	2,247,304.85	\$121.49	\$9,453.93
Inpatient							
January FY 2019	26,739,135	19,611	0	23,545	81,934.00	\$1,135.66	\$1,363.48
January FY 2020	26,711,720	19,961	0	23,836	84,782.00	\$1,120.65	\$1,338.20
Clinic							
January FY 2019	12,526,086	50,831	0	321,267	380,409.00	\$38.99	\$246.43
January FY 2020	10,086,388	51,191	0	307,718	329,275.00	\$32.78	\$197.03
Medicaid Managed Care							
January FY 2019	351,431,573	180,193	0	1,455,754	1,455,754.00	\$241.41	\$1,950.31
January FY 2020	358,321,633	180,135	0	1,480,708	1,480,708.00	\$241.99	\$1,989.18
Non-Institutional							
January FY 2019	34,156,998	102,049	33,333	1,782,708	11,012,925.04	\$19.16	\$252.30
January FY 2020	31,708,807	93,530	45,249	1,646,975	12,307,442.22	\$19.25	\$228.48
Other State Agency / MD							
January FY 2019	87,392,285	12,153	0	1,184,495	7,272,940.00	\$73.78	\$7,191.01
January FY 2020	83,727,376	10,881	0	1,166,805	7,687,459.00	\$71.76	\$7,694.82
Outpatient/Emergency Room							
January FY 2019	7,272,124	32,275	0	150,530	213,549.00	\$48.31	\$225.32
January FY 2020	7,047,268	30,783	0	147,604	232,366.00	\$47.74	\$228.93
Totals							
Central FY 2019	\$593,193,386	403,088	33,333	5,283,910	23,462,324	N/A	N/A
Central FY 2020	\$586,827,518	392,056	45,249	5,095,004	24,882,146	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
January FY 2019	91,905,288	5,509	0	205,005	1,035,160.00	\$448.31	\$16,682.75
January FY 2020	89,487,413	4,964	0	174,478	949,045.00	\$512.89	\$18,027.28
Non-Institutional LTC							
January FY 2019	41,063,313	3,775	0	398,526	4,074,454.81	\$103.04	\$10,877.70
January FY 2020	48,841,781	3,843	0	421,675	4,675,472.67	\$115.83	\$12,709.28
Inpatient							
January FY 2019	41,172,164	26,538	0	35,174	138,436.00	\$1,170.53	\$1,551.44
January FY 2020	41,869,420	26,588	0	34,481	150,157.00	\$1,214.28	\$1,574.75
Clinic							
January FY 2019	13,861,637	68,854	0	373,932	471,745.00	\$37.07	\$201.32
January FY 2020	12,818,693	67,623	0	361,050	456,007.00	\$35.50	\$189.56
Medicaid Managed Care							
January FY 2019	537,829,665	272,114	0	2,198,634	2,198,634.00	\$244.62	\$1,976.49
January FY 2020	530,466,996	273,487	0	2,195,212	2,195,211.00	\$241.65	\$1,939.64
Non-Institutional							
January FY 2019	52,008,043	141,094	41,165	2,477,996	12,864,727.84	\$20.99	\$285.35
January FY 2020	49,254,203	133,389	60,384	2,348,028	12,877,829.36	\$20.98	\$254.19
Other State Agency / MD							
January FY 2019	183,604,237	23,732	0	2,059,029	7,969,942.89	\$89.17	\$7,736.57
January FY 2020	186,500,542	23,595	0	2,217,764	9,523,243.25	\$84.09	\$7,904.24
Outpatient/Emergency Room							
January FY 2019	17,868,591	89,259	0	464,247	576,772.00	\$38.49	\$200.19
January FY 2020	17,776,337	89,018	0	482,595	541,259.00	\$36.83	\$199.69
Totals							
Finger Lakes FY 2019	\$979,312,938	630,875	41,165	8,212,543	29,329,873	N/A	N/A
Finger Lakes FY 2020	\$977,015,385	622,507	60,384	8,235,283	31,368,224	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
January FY 2019	291,304,992	11,784	0	636,863	2,352,808.00	\$457.41	\$24,720.38
January FY 2020	288,811,718	11,036	0	648,013	2,221,229.00	\$445.69	\$26,169.96
Non-Institutional LTC							
January FY 2019	81,498,147	7,428	0	955,114	13,819,702.80	\$85.33	\$10,971.75
January FY 2020	106,180,904	7,844	0	1,052,820	16,625,877.52	\$100.85	\$13,536.58
Inpatient							
January FY 2019	123,304,944	59,598	0	70,863	277,952.00	\$1,740.05	\$2,068.94
January FY 2020	123,539,055	57,423	0	70,371	279,933.00	\$1,755.54	\$2,151.39
Clinic							
January FY 2019	24,241,339	68,136	0	446,037	586,423.00	\$54.35	\$355.78
January FY 2020	27,892,388	68,480	0	511,703	593,374.00	\$54.51	\$407.31
Medicaid Managed Care							
January FY 2019	1,142,945,886	501,317	0	4,002,320	4,002,320.00	\$285.57	\$2,279.89
January FY 2020	1,179,210,522	501,779	0	4,022,192	4,022,192.00	\$293.18	\$2,350.06
Non-Institutional							
January FY 2019	109,418,041	271,407	69,851	4,647,110	23,347,395.92	\$23.55	\$320.63
January FY 2020	109,496,290	271,973	100,022	4,596,832	25,174,796.92	\$23.82	\$294.35
Other State Agency / MD							
January FY 2019	414,583,819	28,716	0	3,248,715	9,698,248.63	\$127.61	\$14,437.38
January FY 2020	427,745,363	27,215	0	3,353,628	10,805,373.69	\$127.55	\$15,717.26
Outpatient/Emergency Room							
January FY 2019	18,539,468	55,636	0	231,366	266,043.00	\$80.13	\$333.23
January FY 2020	19,734,872	55,051	0	218,590	270,781.00	\$90.28	\$358.48
Totals							
Long Island FY 2019	\$2,205,836,636	1,004,022	69,851	14,238,388	54,350,893	N/A	N/A
Long Island FY 2020	\$2,282,611,112	1,000,801	100,022	14,474,149	59,993,557	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
January FY 2019	266,151,119	9,592	0	429,371	1,944,311.00	\$619.86	\$27,747.20
January FY 2020	284,425,130	9,365	0	408,621	1,960,033.00	\$696.06	\$30,371.08
Non-Institutional LTC							
January FY 2019	70,127,773	5,484	0	783,788	5,026,505.82	\$89.47	\$12,787.70
January FY 2020	73,515,263	5,234	0	771,686	5,008,670.04	\$95.27	\$14,045.71
Inpatient							
January FY 2019	91,417,959	34,148	0	46,924	213,397.00	\$1,948.21	\$2,677.11
January FY 2020	96,045,498	36,542	0	48,595	213,135.00	\$1,976.45	\$2,628.36
Clinic							
January FY 2019	58,666,247	198,449	0	1,097,744	1,179,843.00	\$53.44	\$295.62
January FY 2020	57,708,933	188,883	0	1,068,853	1,110,436.00	\$53.99	\$305.53
Medicaid Managed Care							
January FY 2019	1,100,693,079	499,083	0	4,106,897	4,106,897.00	\$268.01	\$2,205.43
January FY 2020	1,095,222,459	507,823	0	4,159,246	4,159,246.00	\$263.32	\$2,156.70
Non-Institutional							
January FY 2019	107,009,816	292,451	58,484	4,795,115	33,570,627.92	\$22.32	\$304.93
January FY 2020	109,417,060	269,144	80,871	4,796,623	37,516,784.47	\$22.81	\$312.61
Other State Agency / MD							
January FY 2019	469,626,997	30,409	0	3,947,210	22,851,054.71	\$118.98	\$15,443.68
January FY 2020	473,433,234	29,293	0	4,064,678	25,865,526.06	\$116.47	\$16,161.99
Outpatient/Emergency Room							
January FY 2019	22,250,934	53,786	0	303,231	580,233.00	\$73.38	\$413.69
January FY 2020	23,839,095	53,961	0	294,652	709,121.00	\$80.91	\$441.78
Totals							
Mid-Hudson FY 2019	\$2,185,943,924	1,123,402	58,484	15,510,280	69,472,869	N/A	N/A
Mid-Hudson FY 2020	\$2,213,606,672	1,100,245	80,871	15,612,954	76,542,952	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
January FY 2019	46,454,497	3,154	0	116,392	550,496.00	\$399.12	\$14,728.76
January FY 2020	47,219,889	3,006	0	105,616	540,274.00	\$447.09	\$15,708.55
Non-Institutional LTC							
January FY 2019	12,246,748	1,556	0	155,521	1,923,652.85	\$78.75	\$7,870.66
January FY 2020	13,209,533	1,517	0	165,627	1,949,999.98	\$79.75	\$8,707.67
Inpatient							
January FY 2019	7,532,681	9,101	0	11,171	31,704.00	\$674.31	\$827.68
January FY 2020	6,736,897	8,919	0	10,518	32,190.00	\$640.51	\$755.34
Clinic							
January FY 2019	3,830,584	15,044	0	97,447	223,203.00	\$39.31	\$254.63
January FY 2020	3,419,565	14,126	0	88,018	190,683.00	\$38.85	\$242.08
Medicaid Managed Care							
January FY 2019	239,151,905	124,818	0	1,024,740	1,024,740.00	\$233.38	\$1,916.00
January FY 2020	241,183,593	125,898	0	1,022,759	1,022,759.00	\$235.82	\$1,915.71
Non-Institutional							
January FY 2019	19,840,791	77,612	22,255	1,038,766	8,715,417.87	\$19.10	\$198.67
January FY 2020	18,505,725	74,079	31,027	998,348	7,995,735.56	\$18.54	\$176.07
Other State Agency / MD							
January FY 2019	159,185,795	25,126	0	1,705,544	10,651,376.07	\$93.33	\$6,335.50
January FY 2020	164,519,485	25,868	0	1,764,361	10,646,797.20	\$93.25	\$6,359.96
Outpatient/Emergency Room							
January FY 2019	6,168,651	31,448	0	158,788	206,184.00	\$38.85	\$196.15
January FY 2020	5,603,827	29,173	0	150,004	196,466.00	\$37.36	\$192.09
Totals							
Mohawk Valley FY 2019	\$494,411,652	287,859	22,255	4,308,369	23,326,774	N/A	N/A
Mohawk Valley FY 2020	\$500,398,514	282,586	31,027	4,305,251	22,574,905	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
January FY 2019	31,204,986	1,910	0	62,418	362,890.00	\$499.94	\$16,337.69
January FY 2020	29,049,668	1,824	0	50,354	326,392.00	\$576.91	\$15,926.35
Non-Institutional LTC							
January FY 2019	9,044,502	1,814	0	125,466	1,566,528.79	\$72.09	\$4,985.94
January FY 2020	8,937,720	1,631	0	109,141	1,396,452.24	\$81.89	\$5,479.90
Inpatient							
January FY 2019	8,027,840	3,523	0	5,977	28,401.00	\$1,343.12	\$2,278.69
January FY 2020	7,661,875	3,420	0	6,006	26,897.00	\$1,275.70	\$2,240.31
Clinic							
January FY 2019	5,464,828	26,024	0	137,485	142,573.00	\$39.75	\$209.99
January FY 2020	4,875,957	27,232	0	142,089	142,088.00	\$34.32	\$179.05
Medicaid Managed Care							
January FY 2019	161,245,513	87,561	0	690,061	690,061.00	\$233.67	\$1,841.52
January FY 2020	168,426,628	87,396	0	711,646	711,646.00	\$236.67	\$1,927.17
Non-Institutional							
January FY 2019	14,174,228	49,421	19,958	778,329	8,874,773.78	\$18.21	\$204.30
January FY 2020	13,252,159	44,561	26,627	724,637	8,694,689.63	\$18.29	\$186.16
Other State Agency / MD							
January FY 2019	85,027,547	6,158	0	892,329	3,481,937.14	\$95.29	\$13,807.66
January FY 2020	84,134,769	5,853	0	903,097	4,205,738.40	\$93.16	\$14,374.64
Outpatient/Emergency Room							
January FY 2019	4,681,864	21,484	0	106,542	126,755.00	\$43.94	\$217.92
January FY 2020	3,477,143	20,028	0	100,976	138,434.00	\$34.44	\$173.61
Totals							
North Country FY 2019	\$318,871,308	197,895	19,958	2,798,607	15,273,920	N/A	N/A
North Country FY 2020	\$319,815,919	191,945	26,627	2,747,946	15,642,337	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
January FY 2019	1,055,620,407	38,235	0	1,688,058	7,304,068.00	\$625.35	\$27,608.75
January FY 2020	1,047,283,422	37,159	0	1,562,288	6,946,720.00	\$670.35	\$28,183.84
Non-Institutional LTC							
January FY 2019	274,743,858	23,862	0	2,993,248	47,984,761.03	\$91.79	\$11,513.87
January FY 2020	321,772,696	22,204	0	3,142,081	53,088,956.60	\$102.41	\$14,491.65
Inpatient							
January FY 2019	1,094,169,508	335,876	0	429,698	1,702,616.00	\$2,546.37	\$3,257.66
January FY 2020	1,136,784,041	327,602	0	423,883	1,739,513.00	\$2,681.83	\$3,470.02
Clinic							
January FY 2019	258,375,533	678,336	0	4,823,348	4,885,581.00	\$53.57	\$380.90
January FY 2020	236,746,121	661,205	0	4,643,892	4,668,721.00	\$50.98	\$358.05
Medicaid Managed Care							
January FY 2019	9,915,541,427	3,305,107	0	27,596,872	27,596,872.00	\$359.30	\$3,000.07
January FY 2020	10,376,727,181	3,269,384	0	26,913,832	26,913,832.00	\$385.55	\$3,173.91
Non-Institutional							
January FY 2019	557,096,862	1,073,955	463,660	24,680,666	69,908,586.13	\$22.57	\$362.31
January FY 2020	608,611,132	1,036,330	627,497	26,754,440	81,846,027.78	\$22.75	\$365.79
Other State Agency / MD							
January FY 2019	1,090,993,329	134,433	0	11,206,541	38,480,922.18	\$97.35	\$8,115.52
January FY 2020	1,123,252,883	140,004	0	10,788,303	43,221,985.94	\$104.12	\$8,023.01
Outpatient/Emergency Room							
January FY 2019	170,039,572	529,473	0	2,649,456	7,600,907.08	\$64.18	\$321.15
January FY 2020	182,894,957	563,876	0	2,893,414	5,881,198.44	\$63.21	\$324.35
Totals							
New York City FY 2019	\$14,416,580,496	6,119,277	463,660	76,067,887	205,464,313	N/A	N/A
New York City FY 2020	\$15,034,072,433	6,057,764	627,497	77,122,133	224,306,955	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
January FY 2019	43,639,214	1,152	0	36,957	311,684.00	\$1,180.81	\$37,881.26
January FY 2020	39,444,554	1,098	0	36,613	286,635.00	\$1,077.34	\$35,924.00
Inpatient							
January FY 2019	7,237,810	2,128	0	2,386	9,262.00	\$3,033.45	\$3,401.23
January FY 2020	5,411,226	1,951	0	2,256	7,627.00	\$2,398.59	\$2,773.57
Clinic							
January FY 2019	33,991	284	0	1,588	2,184.00	\$21.40	\$119.69
January FY 2020	44,680	249	0	2,559	2,708.00	\$17.46	\$179.44
Non-Institutional							
January FY 2019	42,129,399	198,795	15,405	1,798,971	10,450,939.47	\$23.42	\$196.68
January FY 2020	46,350,642	191,620	22,325	1,892,180	12,259,703.49	\$24.50	\$216.65
Outpatient/Emergency Room							
January FY 2019	666,924	4,602	0	10,120	10,662.00	\$65.90	\$144.92
January FY 2020	613,601	4,387	0	10,087	10,138.00	\$60.83	\$139.87
Totals							
Out of State FY 2019	\$93,707,338	206,961	15,405	1,850,022	10,784,731	N/A	N/A
Out of State FY 2020	\$91,864,703	199,305	22,325	1,943,695	12,566,811	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
January FY 2019	48,109,434	3,339	0	83,423	566,111.00	\$576.69	\$14,408.34
January FY 2020	43,923,759	2,927	0	75,395	496,875.00	\$582.58	\$15,006.41
Non-Institutional LTC							
January FY 2019	13,371,146	2,181	0	165,819	2,196,745.75	\$80.64	\$6,130.74
January FY 2020	13,242,673	2,024	0	152,803	2,266,759.25	\$86.67	\$6,542.82
Inpatient							
January FY 2019	8,175,529	7,135	0	8,176	27,042.00	\$999.94	\$1,145.83
January FY 2020	8,290,663	7,628	0	8,655	27,122.00	\$957.90	\$1,086.87
Clinic							
January FY 2019	4,225,924	13,366	0	106,836	115,631.00	\$39.56	\$316.17
January FY 2020	3,926,731	11,192	0	100,151	104,529.00	\$39.21	\$350.85
Medicaid Managed Care							
January FY 2019	253,940,751	140,503	0	1,122,875	1,122,875.00	\$226.15	\$1,807.37
January FY 2020	256,218,943	139,658	0	1,113,641	1,113,641.00	\$230.07	\$1,834.62
Non-Institutional							
January FY 2019	21,783,282	71,492	28,492	988,133	5,222,630.21	\$22.04	\$217.87
January FY 2020	20,349,444	69,556	38,175	915,960	5,080,575.54	\$22.22	\$188.89
Other State Agency / MD							
January FY 2019	85,134,550	10,176	0	946,123	3,290,859.24	\$89.98	\$8,366.21
January FY 2020	83,054,724	9,536	0	957,983	3,618,332.40	\$86.70	\$8,709.60
Outpatient/Emergency Room							
January FY 2019	6,119,867	28,729	0	131,491	169,358.00	\$46.54	\$213.02
January FY 2020	6,061,864	29,377	0	141,513	150,605.00	\$42.84	\$206.35
Totals							
Southern Tier FY 2019	\$440,860,483	276,921	28,492	3,552,876	12,711,252	N/A	N/A
Southern Tier FY 2020	\$435,068,801	271,898	38,175	3,466,101	12,858,439	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
January FY 2019	109,590,701	6,418	0	184,821	1,086,821.00	\$592.96	\$17,075.52
January FY 2020	97,483,371	5,255	0	132,649	940,014.00	\$734.90	\$18,550.59
Non-Institutional LTC							
January FY 2019	38,128,397	3,969	0	303,526	2,958,380.98	\$125.62	\$9,606.55
January FY 2020	38,399,967	3,646	0	281,612	2,809,386.46	\$136.36	\$10,532.08
Inpatient							
January FY 2019	41,935,049	29,741	0	42,694	134,418.00	\$982.22	\$1,410.01
January FY 2020	39,473,716	28,889	0	39,392	130,891.00	\$1,002.07	\$1,366.39
Clinic							
January FY 2019	28,491,921	85,330	0	605,471	632,127.00	\$47.06	\$333.90
January FY 2020	25,272,358	83,756	0	592,864	601,232.00	\$42.63	\$301.74
Medicaid Managed Care							
January FY 2019	658,378,189	333,332	0	2,727,906	2,727,906.00	\$241.35	\$1,975.14
January FY 2020	669,840,094	331,404	0	2,734,153	2,734,153.00	\$244.99	\$2,021.22
Non-Institutional							
January FY 2019	68,024,376	155,212	53,076	3,031,928	27,620,001.24	\$22.44	\$326.59
January FY 2020	64,079,787	137,312	72,049	2,906,286	28,395,915.14	\$22.05	\$306.07
Other State Agency / MD							
January FY 2019	217,815,381	29,324	0	2,526,923	8,106,013.86	\$86.20	\$7,427.89
January FY 2020	218,048,150	30,188	0	2,641,364	8,928,872.30	\$82.55	\$7,223.01
Outpatient/Emergency Room							
January FY 2019	9,381,650	49,627	0	218,709	280,648.50	\$42.90	\$189.04
January FY 2020	9,082,884	46,900	0	217,025	259,347.50	\$41.85	\$193.66
Totals							
Western FY 2019	\$1,171,745,664	692,953	53,076	9,641,978	43,546,317	N/A	N/A
Western FY 2020	\$1,161,680,327	667,350	72,049	9,545,345	44,799,811	N/A	N/A