

Medicaid Category of Service Spending
Service County: Capital District
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
December FY 2020	77,087,723	4,353	0	159,088	711,545.00	\$484.56	\$17,709.10
December FY 2021	92,381,902	5,669	0	114,524	866,664.00	\$806.66	\$16,295.98
Non-Institutional LTC							
December FY 2020	30,735,671	2,914	0	276,473	3,510,381.08	\$111.17	\$10,547.59
December FY 2021	27,508,720	2,603	0	247,352	3,152,401.83	\$111.21	\$10,568.08
Inpatient							
December FY 2020	29,863,455	19,233	0	25,280	65,760.00	\$1,181.31	\$1,552.72
December FY 2021	27,836,755	17,484	0	21,671	52,360.00	\$1,284.52	\$1,592.13
Clinic							
December FY 2020	10,763,799	54,789	0	318,726	357,066.00	\$33.77	\$196.46
December FY 2021	8,190,047	49,242	0	256,149	286,059.00	\$31.97	\$166.32
Medicaid Managed Care							
December FY 2020	352,620,272	207,765	0	1,524,206	1,524,206.00	\$231.35	\$1,697.21
December FY 2021	373,721,219	210,143	0	1,672,087	1,672,087.00	\$223.51	\$1,778.41
Non-Institutional							
December FY 2020	44,546,297	116,932	49,009	2,025,259	18,648,947.47	\$22.00	\$268.45
December FY 2021	37,447,075	99,287	23,804	1,520,735	14,790,128.07	\$24.62	\$304.22
Other State Agency / MD							
December FY 2020	151,240,162	14,444	0	1,665,087	7,725,457.00	\$90.83	\$10,470.79
December FY 2021	149,646,334	13,694	0	1,479,699	7,263,723.50	\$101.13	\$10,927.88
Outpatient/Emergency Room							
December FY 2020	5,936,852	33,214	0	148,510	192,258.00	\$39.98	\$178.75
December FY 2021	8,289,684	29,348	0	110,922	174,179.00	\$74.73	\$282.46
Totals							
Capital District FY 2020	\$702,794,231	453,644	49,009	6,142,629	32,735,621	N/A	N/A
Capital District FY 2021	\$725,021,736	427,470	23,804	5,423,139	28,257,602	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
December FY 2020	41,448,886	2,983	0	118,403	462,860.00	\$350.07	\$13,895.03
December FY 2021	58,431,885	4,424	0	95,501	639,676.00	\$611.85	\$13,207.93
Non-Institutional LTC							
December FY 2020	20,392,940	2,409	0	170,454	2,002,352.85	\$119.64	\$8,465.31
December FY 2021	18,715,623	2,078	0	149,368	1,785,901.75	\$125.30	\$9,006.56
Inpatient							
December FY 2020	23,780,330	18,178	0	21,310	75,505.00	\$1,115.92	\$1,308.19
December FY 2021	24,633,312	16,571	0	19,853	68,518.00	\$1,240.79	\$1,486.53
Clinic							
December FY 2020	9,762,690	48,832	0	277,551	297,314.00	\$35.17	\$199.92
December FY 2021	8,196,771	36,738	0	207,431	214,719.00	\$39.52	\$223.11
Medicaid Managed Care							
December FY 2020	318,123,195	177,008	0	1,332,214	1,332,214.00	\$238.79	\$1,797.22
December FY 2021	336,443,575	177,515	0	1,452,988	1,452,988.00	\$231.55	\$1,895.30
Non-Institutional							
December FY 2020	28,306,121	88,567	44,012	1,475,582	10,926,048.75	\$19.18	\$213.50
December FY 2021	23,448,892	76,645	20,119	1,126,059	9,334,417.70	\$20.82	\$242.33
Other State Agency / MD							
December FY 2020	74,899,757	10,543	0	1,037,156	6,909,669.00	\$72.22	\$7,104.22
December FY 2021	70,537,237	9,861	0	839,443	6,233,022.25	\$84.03	\$7,153.15
Outpatient/Emergency Room							
December FY 2020	6,366,629	28,934	0	133,258	213,219.00	\$47.78	\$220.04
December FY 2021	8,604,155	24,328	0	89,338	126,718.00	\$96.31	\$353.67
Totals							
Central FY 2020	\$523,080,548	377,454	44,012	4,565,928	22,219,183	N/A	N/A
Central FY 2021	\$549,011,450	348,160	20,119	3,979,981	19,855,961	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
December FY 2020	80,832,417	4,768	0	156,800	851,607.00	\$515.51	\$16,953.11
December FY 2021	93,808,155	6,265	0	121,982	1,024,842.00	\$769.03	\$14,973.37
Non-Institutional LTC							
December FY 2020	42,350,457	3,748	0	374,526	4,113,833.29	\$113.08	\$11,299.48
December FY 2021	45,712,393	3,240	0	356,290	4,293,303.82	\$128.30	\$14,108.76
Inpatient							
December FY 2020	36,555,373	24,007	0	30,218	130,863.00	\$1,209.72	\$1,522.70
December FY 2021	37,199,295	22,805	0	29,403	135,354.00	\$1,265.15	\$1,631.19
Clinic							
December FY 2020	11,456,087	64,126	0	321,687	411,005.00	\$35.61	\$178.65
December FY 2021	12,369,584	55,202	0	267,281	328,618.00	\$46.28	\$224.08
Medicaid Managed Care							
December FY 2020	472,709,319	268,605	0	1,974,153	1,974,152.00	\$239.45	\$1,759.87
December FY 2021	518,255,932	267,781	0	2,150,099	2,150,099.00	\$241.04	\$1,935.37
Non-Institutional							
December FY 2020	44,164,068	124,749	58,435	2,091,195	11,451,647.82	\$21.12	\$241.09
December FY 2021	36,848,047	109,865	30,692	1,607,667	7,943,915.05	\$22.92	\$262.16
Other State Agency / MD							
December FY 2020	166,571,564	23,121	0	1,994,101	8,491,748.25	\$83.53	\$7,204.34
December FY 2021	172,244,017	21,945	0	1,726,470	7,853,351.06	\$99.77	\$7,848.90
Outpatient/Emergency Room							
December FY 2020	16,588,184	84,533	0	429,026	479,590.00	\$38.66	\$196.23
December FY 2021	15,592,999	72,928	0	318,200	385,204.00	\$49.00	\$213.81
Totals							
Finger Lakes FY 2020	\$871,227,469	597,657	58,435	7,371,706	27,904,446	N/A	N/A
Finger Lakes FY 2021	\$932,030,422	560,031	30,692	6,577,392	24,114,687	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
December FY 2020	258,623,264	10,605	0	575,814	1,984,241.00	\$449.14	\$24,386.92
December FY 2021	241,617,795	13,031	0	352,417	1,777,708.00	\$685.60	\$18,541.77
Non-Institutional LTC							
December FY 2020	92,744,965	7,595	0	929,750	14,668,909.12	\$99.75	\$12,211.32
December FY 2021	110,342,699	7,215	0	955,325	17,025,856.40	\$115.50	\$15,293.51
Inpatient							
December FY 2020	108,206,903	50,924	0	61,103	243,351.00	\$1,770.89	\$2,124.87
December FY 2021	123,573,824	52,060	0	58,354	238,570.00	\$2,117.66	\$2,373.68
Clinic							
December FY 2020	25,549,304	65,796	0	465,899	544,802.00	\$54.84	\$388.31
December FY 2021	21,379,733	56,452	0	374,966	397,643.00	\$57.02	\$378.72
Medicaid Managed Care							
December FY 2020	1,058,931,530	490,853	0	3,628,142	3,628,142.00	\$291.87	\$2,157.33
December FY 2021	1,171,315,196	503,946	0	4,128,217	4,128,217.00	\$283.73	\$2,324.29
Non-Institutional							
December FY 2020	97,871,161	254,660	96,844	4,107,254	22,515,070.05	\$23.83	\$278.44
December FY 2021	87,146,222	234,497	56,816	3,457,008	19,171,597.76	\$25.21	\$299.15
Other State Agency / MD							
December FY 2020	382,351,755	26,669	0	3,011,268	9,690,810.69	\$126.97	\$14,336.94
December FY 2021	385,523,728	25,339	0	2,731,874	9,608,269.01	\$141.12	\$15,214.64
Outpatient/Emergency Room							
December FY 2020	17,385,424	50,502	0	195,652	240,805.00	\$88.86	\$344.25
December FY 2021	23,056,790	43,534	0	161,634	191,336.00	\$142.65	\$529.63
Totals							
Long Island FY 2020	\$2,041,664,306	957,604	96,844	12,974,882	53,516,131	N/A	N/A
Long Island FY 2021	\$2,163,955,987	936,074	56,816	12,219,795	52,539,197	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
December FY 2020	254,327,404	9,004	0	367,386	1,748,090.00	\$692.26	\$28,246.05
December FY 2021	244,641,445	10,875	0	281,880	1,686,347.00	\$867.89	\$22,495.77
Non-Institutional LTC							
December FY 2020	63,470,943	5,084	0	683,462	4,441,747.36	\$92.87	\$12,484.45
December FY 2021	67,003,294	4,740	0	722,181	4,355,711.03	\$92.78	\$14,135.72
Inpatient							
December FY 2020	85,890,474	32,888	0	43,065	189,029.00	\$1,994.44	\$2,611.61
December FY 2021	86,280,674	30,498	0	38,333	180,524.00	\$2,250.82	\$2,829.06
Clinic							
December FY 2020	53,801,646	180,665	0	951,209	986,481.00	\$56.56	\$297.80
December FY 2021	48,424,913	162,852	0	838,902	852,289.00	\$57.72	\$297.36
Medicaid Managed Care							
December FY 2020	980,677,803	497,837	0	3,752,297	3,752,297.00	\$261.35	\$1,969.88
December FY 2021	1,103,663,498	511,429	0	4,190,381	4,190,381.00	\$263.38	\$2,158.00
Non-Institutional							
December FY 2020	97,722,370	252,077	78,435	4,299,359	33,386,921.30	\$22.73	\$295.67
December FY 2021	82,222,801	215,917	40,314	3,222,424	28,437,968.03	\$25.52	\$320.89
Other State Agency / MD							
December FY 2020	418,417,266	28,485	0	3,594,774	22,730,461.11	\$116.40	\$14,689.04
December FY 2021	426,778,083	27,523	0	3,438,804	25,997,424.50	\$124.11	\$15,506.23
Outpatient/Emergency Room							
December FY 2020	21,777,683	50,319	0	266,186	622,747.00	\$81.81	\$432.79
December FY 2021	25,170,210	39,779	0	183,824	477,576.00	\$136.93	\$632.75
Totals							
Mid-Hudson FY 2020	\$1,976,085,589	1,056,359	78,435	13,957,738	67,857,774	N/A	N/A
Mid-Hudson FY 2021	\$2,084,184,918	1,003,613	40,314	12,916,729	66,178,221	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
December FY 2020	42,335,267	2,878	0	94,094	483,543.00	\$449.93	\$14,709.96
December FY 2021	50,248,999	3,964	0	77,552	572,818.00	\$647.94	\$12,676.34
Non-Institutional LTC							
December FY 2020	11,661,104	1,491	0	147,725	1,764,553.24	\$78.94	\$7,821.00
December FY 2021	12,347,008	1,414	0	150,780	1,639,709.36	\$81.89	\$8,731.97
Inpatient							
December FY 2020	5,981,625	8,119	0	9,418	29,080.00	\$635.13	\$736.74
December FY 2021	6,019,901	7,715	0	8,743	24,872.00	\$688.54	\$780.29
Clinic							
December FY 2020	3,110,367	13,480	0	79,672	177,564.00	\$39.04	\$230.74
December FY 2021	2,708,141	11,486	0	62,020	84,820.00	\$43.67	\$235.78
Medicaid Managed Care							
December FY 2020	214,266,715	123,811	0	919,912	919,912.00	\$232.92	\$1,730.60
December FY 2021	230,264,200	123,085	0	994,948	994,948.00	\$231.43	\$1,870.77
Non-Institutional							
December FY 2020	16,560,908	69,802	30,107	887,268	7,072,540.51	\$18.67	\$165.76
December FY 2021	13,210,345	57,538	14,063	700,379	4,797,461.15	\$18.86	\$184.50
Other State Agency / MD							
December FY 2020	146,225,463	25,578	0	1,560,963	9,432,150.00	\$93.68	\$5,716.85
December FY 2021	165,306,711	25,827	0	1,472,449	9,260,711.80	\$112.27	\$6,400.54
Outpatient/Emergency Room							
December FY 2020	5,068,457	27,584	0	134,928	173,846.00	\$37.56	\$183.75
December FY 2021	6,832,883	24,643	0	112,822	177,760.00	\$60.56	\$277.27
Totals							
Mohawk Valley FY 2020	\$445,209,906	272,743	30,107	3,833,980	20,053,189	N/A	N/A
Mohawk Valley FY 2021	\$486,938,188	255,672	14,063	3,579,693	17,553,100	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
December FY 2020	26,518,815	1,747	0	46,313	296,408.00	\$572.60	\$15,179.63
December FY 2021	30,063,187	2,227	0	41,241	354,893.00	\$728.96	\$13,499.41
Non-Institutional LTC							
December FY 2020	7,842,644	1,591	0	97,676	1,229,158.49	\$80.29	\$4,929.38
December FY 2021	8,791,241	1,270	0	96,271	1,351,953.75	\$91.32	\$6,922.24
Inpatient							
December FY 2020	6,853,091	3,093	0	5,343	24,004.00	\$1,282.63	\$2,215.68
December FY 2021	6,400,644	2,591	0	4,395	18,647.00	\$1,456.35	\$2,470.34
Clinic							
December FY 2020	4,593,268	25,711	0	124,447	124,446.00	\$36.91	\$178.65
December FY 2021	5,257,662	24,241	0	122,184	122,362.00	\$43.03	\$216.89
Medicaid Managed Care							
December FY 2020	149,084,442	86,015	0	640,245	640,245.00	\$232.86	\$1,733.24
December FY 2021	161,496,467	85,717	0	707,275	707,275.00	\$228.34	\$1,884.07
Non-Institutional							
December FY 2020	11,854,620	41,974	25,882	648,015	7,752,115.69	\$18.29	\$174.70
December FY 2021	9,299,535	39,779	12,545	505,787	6,165,885.09	\$18.39	\$177.73
Other State Agency / MD							
December FY 2020	75,339,763	5,723	0	806,436	3,689,532.40	\$93.42	\$13,164.38
December FY 2021	75,651,396	5,382	0	715,888	3,711,797.78	\$105.67	\$14,056.37
Outpatient/Emergency Room							
December FY 2020	3,892,269	18,887	0	90,504	124,699.00	\$43.01	\$206.08
December FY 2021	6,346,510	16,311	0	68,624	91,832.00	\$92.48	\$389.09
Totals							
North Country FY 2020	\$285,978,912	184,741	25,882	2,458,979	13,880,609	N/A	N/A
North Country FY 2021	\$303,306,642	177,518	12,545	2,261,665	12,524,646	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
December FY 2020	933,913,722	35,815	0	1,394,163	6,172,508.00	\$669.87	\$26,076.05
December FY 2021	841,162,157	40,309	0	1,016,732	5,508,932.00	\$827.32	\$20,867.85
Non-Institutional LTC							
December FY 2020	276,893,741	21,406	0	2,766,671	46,844,932.87	\$100.08	\$12,935.33
December FY 2021	296,995,550	20,028	0	2,730,472	50,796,806.54	\$108.77	\$14,829.02
Inpatient							
December FY 2020	1,012,591,077	297,406	0	377,150	1,542,307.00	\$2,684.85	\$3,404.74
December FY 2021	1,008,799,629	267,416	0	338,800	1,445,372.00	\$2,977.57	\$3,772.40
Clinic							
December FY 2020	217,210,882	627,693	0	4,153,578	4,175,143.00	\$52.29	\$346.05
December FY 2021	189,236,250	535,932	0	3,503,175	3,556,150.00	\$54.02	\$353.10
Medicaid Managed Care							
December FY 2020	9,273,338,362	3,220,918	0	24,328,050	24,328,050.00	\$381.18	\$2,879.10
December FY 2021	9,989,487,451	3,238,839	0	27,025,570	27,025,570.00	\$369.63	\$3,084.28
Non-Institutional							
December FY 2020	544,039,464	985,625	610,275	23,901,401	72,873,205.16	\$22.76	\$340.90
December FY 2021	457,104,386	865,692	416,864	19,308,202	56,551,654.26	\$23.67	\$356.40
Other State Agency / MD							
December FY 2020	997,974,687	135,288	0	9,538,240	38,262,736.03	\$104.63	\$7,376.67
December FY 2021	1,043,020,823	131,516	0	8,725,244	41,062,155.37	\$119.54	\$7,930.75
Outpatient/Emergency Room							
December FY 2020	163,314,420	530,066	0	2,580,539	5,142,446.44	\$63.29	\$308.10
December FY 2021	159,959,760	439,115	0	1,881,995	5,133,285.10	\$84.99	\$364.28
Totals							
New York City FY 2020	\$13,419,276,355	5,854,217	610,275	69,039,792	199,341,329	N/A	N/A
New York City FY 2021	\$13,985,766,006	5,538,847	416,864	64,530,190	191,079,925	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
December FY 2020	35,346,349	1,079	0	32,194	256,022.00	\$1,097.92	\$32,758.43
December FY 2021	29,278,708	952	0	27,261	207,125.00	\$1,074.01	\$30,754.95
Inpatient							
December FY 2020	4,754,105	1,782	0	2,023	6,718.00	\$0.00	\$0.00
December FY 2021	7,377,703	2,041	0	2,320	8,853.00	\$3,180.04	\$3,614.75
Clinic							
December FY 2020	40,275	233	0	2,355	2,504.00	\$17.10	\$172.85
December FY 2021	37,604	205	0	2,170	2,170.00	\$17.33	\$183.43
Non-Institutional							
December FY 2020	41,138,633	173,329	21,644	1,672,655	10,843,730.91	\$24.59	\$211.00
December FY 2021	39,750,295	139,815	15,617	1,328,839	9,956,160.21	\$29.91	\$255.74
Outpatient/Emergency Room							
December FY 2020	555,214	4,045	0	9,165	9,258.00	\$60.58	\$137.26
December FY 2021	574,455	4,023	0	8,354	20,474.00	\$68.76	\$142.79
Totals							
Out of State FY 2020	\$81,834,576	180,468	21,644	1,718,392	11,118,233	N/A	N/A
Out of State FY 2021	\$77,018,765	147,036	15,617	1,368,944	10,194,782	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
December FY 2020	39,643,596	2,807	0	67,775	447,865.00	\$584.93	\$14,123.12
December FY 2021	50,271,978	3,957	0	75,327	585,464.00	\$667.38	\$12,704.57
Non-Institutional LTC							
December FY 2020	11,508,147	1,976	0	136,307	2,019,014.00	\$84.43	\$5,823.96
December FY 2021	11,218,705	1,520	0	121,788	1,769,918.25	\$92.12	\$7,380.73
Inpatient							
December FY 2020	7,420,168	6,846	0	7,671	24,203.00	\$967.30	\$1,083.87
December FY 2021	7,674,442	7,374	0	8,600	29,900.00	\$892.38	\$1,040.74
Clinic							
December FY 2020	3,568,907	10,704	0	90,609	93,942.00	\$39.39	\$333.42
December FY 2021	2,942,387	7,916	0	67,384	67,980.00	\$43.67	\$371.70
Medicaid Managed Care							
December FY 2020	228,199,557	137,231	0	1,002,566	1,002,566.00	\$227.62	\$1,662.89
December FY 2021	238,894,738	136,985	0	1,094,739	1,094,739.00	\$218.22	\$1,743.95
Non-Institutional							
December FY 2020	18,172,440	65,325	36,983	818,546	4,532,535.39	\$22.20	\$177.62
December FY 2021	14,906,617	56,547	17,338	647,089	2,860,863.58	\$23.04	\$201.75
Other State Agency / MD							
December FY 2020	73,967,180	9,248	0	849,423	3,231,679.40	\$87.08	\$7,998.18
December FY 2021	72,057,070	8,391	0	673,852	2,836,532.00	\$106.93	\$8,587.42
Outpatient/Emergency Room							
December FY 2020	5,539,053	27,861	0	127,722	136,561.00	\$43.37	\$198.81
December FY 2021	8,224,819	23,385	0	90,237	101,751.00	\$91.15	\$351.71
Totals							
Southern Tier FY 2020	\$388,019,048	261,998	36,983	3,100,619	11,488,366	N/A	N/A
Southern Tier FY 2021	\$406,190,756	246,075	17,338	2,779,016	9,347,148	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
December FY 2020	87,718,823	5,031	0	118,635	842,922.00	\$739.40	\$17,435.66
December FY 2021	107,410,447	6,798	0	128,079	1,076,281.00	\$838.63	\$15,800.30
Non-Institutional LTC							
December FY 2020	33,088,057	3,548	0	254,952	2,534,127.22	\$129.78	\$9,325.83
December FY 2021	32,161,894	3,157	0	250,256	2,423,289.41	\$128.52	\$10,187.49
Inpatient							
December FY 2020	35,231,865	25,838	0	34,562	114,917.00	\$1,019.38	\$1,363.57
December FY 2021	33,250,711	24,140	0	30,722	113,307.00	\$1,082.31	\$1,377.41
Clinic							
December FY 2020	24,989,399	79,157	0	531,488	537,770.00	\$47.02	\$315.69
December FY 2021	24,152,326	73,681	0	465,141	475,654.00	\$51.92	\$327.80
Medicaid Managed Care							
December FY 2020	588,979,244	325,722	0	2,431,891	2,431,891.00	\$242.19	\$1,808.23
December FY 2021	635,748,757	330,181	0	2,658,320	2,658,320.00	\$239.15	\$1,925.46
Non-Institutional							
December FY 2020	56,659,044	130,142	69,731	2,595,360	25,044,225.59	\$21.83	\$283.48
December FY 2021	49,720,256	108,793	36,048	1,997,359	22,514,492.27	\$24.89	\$343.27
Other State Agency / MD							
December FY 2020	198,317,023	29,745	0	2,386,575	8,103,084.30	\$83.10	\$6,667.24
December FY 2021	205,760,206	28,412	0	1,996,829	7,496,484.00	\$103.04	\$7,242.02
Outpatient/Emergency Room							
December FY 2020	8,254,861	43,929	0	195,193	234,329.50	\$42.29	\$187.91
December FY 2021	10,138,455	35,496	0	136,702	153,866.00	\$74.16	\$285.62
Totals							
Western FY 2020	\$1,033,238,316	643,112	69,731	8,548,656	39,843,267	N/A	N/A
Western FY 2021	\$1,098,343,052	610,658	36,048	7,663,408	36,911,694	N/A	N/A