

Medicaid Category of Service Spending
Service County: Capital District
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-September FY 2022 | 69,834,265 | 4,842 | 0 | 85,741 | 648,169.00 | \$814.48 | \$14,422.61 |
| April-September FY 2023 | 73,002,336 | 4,926 | 0 | 89,575 | 656,334.00 | \$814.99 | \$14,819.80 |
| Non-Institutional LTC | | | | | | | |
| April-September FY 2022 | 16,488,681 | 2,447 | 0 | 151,435 | 1,928,956.41 | \$108.88 | \$6,738.32 |
| April-September FY 2023 | 17,296,565 | 2,486 | 0 | 158,813 | 2,052,450.10 | \$108.91 | \$6,957.59 |
| Inpatient | | | | | | | |
| April-September FY 2022 | 16,193,828 | 11,477 | 0 | 13,571 | 29,000.00 | \$1,193.27 | \$1,410.98 |
| April-September FY 2023 | 15,779,556 | 12,417 | 0 | 13,441 | 35,755.00 | \$1,173.99 | \$1,270.80 |
| Clinic | | | | | | | |
| April-September FY 2022 | 5,271,540 | 39,968 | 0 | 167,976 | 186,830.00 | \$31.38 | \$131.89 |
| April-September FY 2023 | 5,943,675 | 43,379 | 0 | 172,081 | 186,424.00 | \$34.54 | \$137.02 |
| Medicaid Managed Care | | | | | | | |
| April-September FY 2022 | 243,033,232 | 222,167 | 0 | 1,244,977 | 1,244,977.00 | \$195.21 | \$1,093.92 |
| April-September FY 2023 | 264,663,278 | 237,408 | 0 | 1,331,229 | 1,331,229.00 | \$198.81 | \$1,114.80 |
| Non-Institutional | | | | | | | |
| April-September FY 2022 | 22,782,870 | 75,732 | 14,365 | 1,006,331 | 10,755,940.89 | \$22.64 | \$252.87 |
| April-September FY 2023 | 25,579,882 | 77,527 | 13,241 | 1,233,680 | 22,547,231.05 | \$20.73 | \$281.82 |
| Other State Agency / MD | | | | | | | |
| April-September FY 2022 | 95,616,881 | 12,674 | 0 | 972,295 | 4,761,066.50 | \$98.34 | \$7,544.33 |
| April-September FY 2023 | 106,369,826 | 12,986 | 0 | 1,033,867 | 5,064,767.50 | \$102.89 | \$8,191.12 |
| Outpatient/Emergency Room | | | | | | | |
| April-September FY 2022 | 3,614,991 | 19,604 | 0 | 64,701 | 75,351.00 | \$55.87 | \$184.40 |
| April-September FY 2023 | 3,565,895 | 19,488 | 0 | 66,824 | 81,786.00 | \$53.36 | \$182.98 |
| Totals | | | | | | | |
| Capital District FY 2022 | \$472,836,288 | 388,911 | 14,365 | 3,707,027 | 19,630,291 | N/A | N/A |
| Capital District FY 2023 | \$512,201,013 | 410,617 | 13,241 | 4,099,510 | 31,955,977 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Central
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-September FY 2022 | 39,447,414 | 3,255 | 0 | 64,232 | 409,980.00 | \$614.14 | \$12,119.02 |
| April-September FY 2023 | 40,344,329 | 3,010 | 0 | 66,208 | 409,621.00 | \$609.36 | \$13,403.43 |
| Non-Institutional LTC | | | | | | | |
| April-September FY 2022 | 10,038,490 | 1,653 | 0 | 86,093 | 1,018,596.18 | \$116.60 | \$6,072.89 |
| April-September FY 2023 | 9,421,358 | 1,508 | 0 | 82,007 | 927,639.75 | \$114.88 | \$6,247.58 |
| Inpatient | | | | | | | |
| April-September FY 2022 | 14,649,824 | 11,565 | 0 | 13,221 | 46,395.00 | \$1,108.07 | \$1,266.74 |
| April-September FY 2023 | 13,708,759 | 10,873 | 0 | 12,482 | 44,539.00 | \$1,098.28 | \$1,260.81 |
| Clinic | | | | | | | |
| April-September FY 2022 | 5,206,651 | 32,019 | 0 | 144,017 | 151,547.00 | \$36.15 | \$162.61 |
| April-September FY 2023 | 3,695,268 | 38,412 | 0 | 162,461 | 165,868.00 | \$22.75 | \$96.20 |
| Medicaid Managed Care | | | | | | | |
| April-September FY 2022 | 334,910,243 | 350,320 | 0 | 1,948,408 | 1,948,408.00 | \$171.89 | \$956.01 |
| April-September FY 2023 | 226,542,786 | 196,395 | 0 | 1,106,477 | 1,106,477.00 | \$204.74 | \$1,153.51 |
| Non-Institutional | | | | | | | |
| April-September FY 2022 | 16,836,583 | 62,985 | 12,767 | 831,588 | 7,578,435.70 | \$20.25 | \$222.26 |
| April-September FY 2023 | 20,164,521 | 64,992 | 12,551 | 1,092,291 | 13,425,194.92 | \$18.46 | \$260.04 |
| Other State Agency / MD | | | | | | | |
| April-September FY 2022 | 46,958,370 | 8,792 | 0 | 563,939 | 4,264,278.19 | \$83.27 | \$5,341.03 |
| April-September FY 2023 | 49,417,937 | 9,640 | 0 | 611,581 | 4,344,285.00 | \$80.80 | \$5,126.34 |
| Outpatient/Emergency Room | | | | | | | |
| April-September FY 2022 | 3,758,641 | 18,239 | 0 | 63,204 | 82,281.70 | \$59.47 | \$206.08 |
| April-September FY 2023 | 3,574,411 | 18,310 | 0 | 61,969 | 82,021.50 | \$57.68 | \$195.22 |
| Totals | | | | | | | |
| Central FY 2022 | \$471,806,216 | 488,828 | 12,767 | 3,714,702 | 15,499,922 | N/A | N/A |
| Central FY 2023 | \$366,869,369 | 343,140 | 12,551 | 3,195,476 | 20,505,646 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-September FY 2022 | 66,024,087 | 4,974 | 0 | 88,040 | 695,216.00 | \$749.93 | \$13,273.84 |
| April-September FY 2023 | 68,921,690 | 4,905 | 0 | 101,770 | 713,467.00 | \$677.23 | \$14,051.31 |
| Non-Institutional LTC | | | | | | | |
| April-September FY 2022 | 27,360,462 | 2,920 | 0 | 230,355 | 2,708,708.16 | \$118.78 | \$9,370.02 |
| April-September FY 2023 | 25,806,769 | 2,904 | 0 | 229,682 | 2,450,918.87 | \$112.36 | \$8,886.63 |
| Inpatient | | | | | | | |
| April-September FY 2022 | 26,016,357 | 16,982 | 0 | 21,401 | 91,270.00 | \$1,215.66 | \$1,532.00 |
| April-September FY 2023 | 26,527,142 | 16,353 | 0 | 19,897 | 99,326.00 | \$1,333.22 | \$1,622.16 |
| Clinic | | | | | | | |
| April-September FY 2022 | 6,395,133 | 50,823 | 0 | 184,715 | 215,893.00 | \$34.62 | \$125.83 |
| April-September FY 2023 | 7,069,828 | 51,821 | 0 | 182,290 | 256,328.00 | \$38.78 | \$136.43 |
| Medicaid Managed Care | | | | | | | |
| April-September FY 2022 | 340,792,832 | 281,054 | 0 | 1,591,870 | 1,591,870.00 | \$214.08 | \$1,212.55 |
| April-September FY 2023 | 357,079,361 | 295,540 | 0 | 1,673,986 | 1,673,986.00 | \$213.31 | \$1,208.23 |
| Non-Institutional | | | | | | | |
| April-September FY 2022 | 28,615,280 | 86,806 | 19,045 | 1,139,525 | 5,577,715.06 | \$25.11 | \$270.34 |
| April-September FY 2023 | 31,387,768 | 89,990 | 18,539 | 1,372,506 | 10,132,289.63 | \$22.87 | \$289.21 |
| Other State Agency / MD | | | | | | | |
| April-September FY 2022 | 112,091,056 | 20,080 | 0 | 1,167,578 | 5,481,295.45 | \$96.00 | \$5,582.22 |
| April-September FY 2023 | 122,387,222 | 20,836 | 0 | 1,311,870 | 6,198,859.00 | \$93.29 | \$5,873.83 |
| Outpatient/Emergency Room | | | | | | | |
| April-September FY 2022 | 15,055,774 | 59,751 | 0 | 233,154 | 262,267.00 | \$64.57 | \$251.98 |
| April-September FY 2023 | 10,487,276 | 61,381 | 0 | 221,555 | 240,201.00 | \$47.33 | \$170.86 |
| Totals | | | | | | | |
| Finger Lakes FY 2022 | \$622,350,981 | 523,390 | 19,045 | 4,656,638 | 16,624,235 | N/A | N/A |
| Finger Lakes FY 2023 | \$649,667,056 | 543,730 | 18,539 | 5,113,556 | 21,765,376 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Long Island
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-September FY 2022 | 189,039,817 | 10,480 | 0 | 253,271 | 1,354,981.00 | \$746.39 | \$18,038.15 |
| April-September FY 2023 | 207,566,918 | 10,852 | 0 | 268,961 | 1,456,823.00 | \$771.74 | \$19,127.07 |
| Non-Institutional LTC | | | | | | | |
| April-September FY 2022 | 79,364,423 | 6,463 | 0 | 685,907 | 12,138,678.58 | \$115.71 | \$12,279.81 |
| April-September FY 2023 | 83,774,572 | 6,760 | 0 | 732,388 | 13,231,459.67 | \$114.39 | \$12,392.69 |
| Inpatient | | | | | | | |
| April-September FY 2022 | 80,016,690 | 37,357 | 0 | 43,226 | 165,109.00 | \$1,851.12 | \$2,141.95 |
| April-September FY 2023 | 83,685,090 | 38,077 | 0 | 44,235 | 162,755.00 | \$1,891.83 | \$2,197.79 |
| Clinic | | | | | | | |
| April-September FY 2022 | 17,003,805 | 53,879 | 0 | 297,546 | 312,505.00 | \$57.15 | \$315.59 |
| April-September FY 2023 | 16,526,163 | 51,923 | 0 | 268,433 | 276,948.00 | \$61.57 | \$318.28 |
| Medicaid Managed Care | | | | | | | |
| April-September FY 2022 | 751,394,014 | 533,912 | 0 | 3,015,379 | 3,015,379.00 | \$249.19 | \$1,407.34 |
| April-September FY 2023 | 847,281,740 | 571,377 | 0 | 3,224,370 | 3,224,370.00 | \$262.77 | \$1,482.88 |
| Non-Institutional | | | | | | | |
| April-September FY 2022 | 62,141,552 | 185,626 | 38,310 | 2,341,319 | 12,906,587.75 | \$26.54 | \$277.50 |
| April-September FY 2023 | 70,071,591 | 199,268 | 36,877 | 2,601,602 | 20,839,387.52 | \$26.93 | \$296.73 |
| Other State Agency / MD | | | | | | | |
| April-September FY 2022 | 253,917,784 | 24,052 | 0 | 1,933,666 | 6,203,525.21 | \$131.31 | \$10,557.03 |
| April-September FY 2023 | 270,677,383 | 23,406 | 0 | 2,039,804 | 6,808,946.00 | \$132.70 | \$11,564.44 |
| Outpatient/Emergency Room | | | | | | | |
| April-September FY 2022 | 12,119,851 | 33,620 | 0 | 113,966 | 156,446.00 | \$106.35 | \$360.50 |
| April-September FY 2023 | 12,516,963 | 36,569 | 0 | 116,682 | 170,010.00 | \$107.27 | \$342.28 |
| Totals | | | | | | | |
| Long Island FY 2022 | \$1,444,997,936 | 885,389 | 38,310 | 8,684,280 | 36,253,212 | N/A | N/A |
| Long Island FY 2023 | \$1,592,100,420 | 938,232 | 36,877 | 9,296,475 | 46,170,699 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-September FY 2022 | 180,076,409 | 8,870 | 0 | 204,923 | 1,194,646.00 | \$878.75 | \$20,301.74 |
| April-September FY 2023 | 191,669,036 | 9,170 | 0 | 219,476 | 1,235,717.00 | \$873.30 | \$20,901.75 |
| Non-Institutional LTC | | | | | | | |
| April-September FY 2022 | 45,204,108 | 4,248 | 0 | 474,294 | 3,025,641.84 | \$95.31 | \$10,641.27 |
| April-September FY 2023 | 52,618,133 | 4,466 | 0 | 534,897 | 3,334,614.90 | \$98.37 | \$11,781.94 |
| Inpatient | | | | | | | |
| April-September FY 2022 | 53,035,741 | 20,318 | 0 | 24,065 | 112,132.00 | \$2,203.85 | \$2,610.28 |
| April-September FY 2023 | 55,100,714 | 21,060 | 0 | 24,866 | 111,526.00 | \$2,215.91 | \$2,616.37 |
| Clinic | | | | | | | |
| April-September FY 2022 | 33,336,041 | 148,748 | 0 | 609,188 | 615,927.00 | \$54.72 | \$224.11 |
| April-September FY 2023 | 36,968,285 | 165,059 | 0 | 651,580 | 656,647.45 | \$56.74 | \$223.97 |
| Medicaid Managed Care | | | | | | | |
| April-September FY 2022 | 744,157,769 | 542,766 | 0 | 3,191,523 | 3,191,523.00 | \$233.17 | \$1,371.05 |
| April-September FY 2023 | 926,933,298 | 577,938 | 0 | 4,066,107 | 4,066,107.00 | \$227.97 | \$1,603.86 |
| Non-Institutional | | | | | | | |
| April-September FY 2022 | 58,294,687 | 178,634 | 26,198 | 2,336,016 | 21,483,104.02 | \$24.95 | \$284.60 |
| April-September FY 2023 | 70,947,625 | 191,178 | 25,206 | 3,051,706 | 45,093,790.99 | \$23.25 | \$327.88 |
| Other State Agency / MD | | | | | | | |
| April-September FY 2022 | 280,748,226 | 25,589 | 0 | 2,282,855 | 17,132,534.11 | \$122.98 | \$10,971.44 |
| April-September FY 2023 | 288,997,569 | 25,420 | 0 | 2,439,415 | 18,767,340.00 | \$118.47 | \$11,368.91 |
| Outpatient/Emergency Room | | | | | | | |
| April-September FY 2022 | 11,752,675 | 29,837 | 0 | 118,963 | 304,112.00 | \$98.79 | \$393.90 |
| April-September FY 2023 | 11,533,778 | 31,911 | 0 | 118,742 | 264,436.00 | \$97.13 | \$361.44 |
| Totals | | | | | | | |
| Mid-Hudson FY 2022 | \$1,406,605,656 | 959,010 | 26,198 | 9,241,827 | 47,059,620 | N/A | N/A |
| Mid-Hudson FY 2023 | \$1,634,768,438 | 1,026,202 | 25,206 | 11,106,789 | 73,530,179 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-September FY 2022 | 38,177,018 | 3,209 | 0 | 54,728 | 418,473.00 | \$697.58 | \$11,896.86 |
| April-September FY 2023 | 40,808,571 | 3,312 | 0 | 64,568 | 439,064.00 | \$632.02 | \$12,321.43 |
| Non-Institutional LTC | | | | | | | |
| April-September FY 2022 | 7,345,726 | 1,263 | 0 | 87,891 | 963,515.38 | \$83.58 | \$5,816.09 |
| April-September FY 2023 | 7,303,668 | 1,247 | 0 | 85,920 | 952,844.10 | \$85.01 | \$5,856.99 |
| Inpatient | | | | | | | |
| April-September FY 2022 | 3,459,584 | 4,770 | 0 | 5,282 | 14,664.00 | \$654.98 | \$725.28 |
| April-September FY 2023 | 3,866,646 | 5,018 | 0 | 5,513 | 16,716.00 | \$701.37 | \$770.56 |
| Clinic | | | | | | | |
| April-September FY 2022 | 1,601,625 | 11,183 | 0 | 39,573 | 47,769.00 | \$40.47 | \$143.22 |
| April-September FY 2023 | 1,693,354 | 10,210 | 0 | 45,929 | 55,309.00 | \$36.87 | \$165.85 |
| Medicaid Managed Care | | | | | | | |
| April-September FY 2022 | 146,073,021 | 128,241 | 0 | 729,670 | 729,670.00 | \$200.19 | \$1,139.05 |
| April-September FY 2023 | 151,230,648 | 135,063 | 0 | 764,511 | 764,511.00 | \$197.81 | \$1,119.70 |
| Non-Institutional | | | | | | | |
| April-September FY 2022 | 8,913,517 | 45,363 | 8,638 | 472,292 | 3,256,677.41 | \$18.87 | \$165.06 |
| April-September FY 2023 | 9,384,539 | 46,203 | 8,229 | 562,847 | 4,878,428.83 | \$16.67 | \$172.41 |
| Other State Agency / MD | | | | | | | |
| April-September FY 2022 | 101,644,719 | 25,210 | 0 | 948,729 | 5,924,786.00 | \$107.14 | \$4,031.92 |
| April-September FY 2023 | 108,140,513 | 25,924 | 0 | 940,449 | 5,674,772.50 | \$114.99 | \$4,171.44 |
| Outpatient/Emergency Room | | | | | | | |
| April-September FY 2022 | 2,975,402 | 17,773 | 0 | 71,178 | 115,273.00 | \$41.80 | \$167.41 |
| April-September FY 2023 | 2,535,248 | 15,580 | 0 | 55,617 | 59,257.00 | \$45.58 | \$162.72 |
| Totals | | | | | | | |
| Mohawk Valley FY 2022 | \$310,190,612 | 237,012 | 8,638 | 2,409,343 | 11,470,828 | N/A | N/A |
| Mohawk Valley FY 2023 | \$324,963,187 | 242,557 | 8,229 | 2,525,354 | 12,840,902 | N/A | N/A |

Medicaid Category of Service Spending
Service County: North Country
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-September FY 2022 | 22,074,434 | 1,876 | 0 | 30,893 | 253,770.00 | \$714.54 | \$11,766.76 |
| April-September FY 2023 | 22,218,872 | 1,759 | 0 | 30,187 | 242,477.00 | \$736.04 | \$12,631.54 |
| Non-Institutional LTC | | | | | | | |
| April-September FY 2022 | 5,195,777 | 1,161 | 0 | 61,237 | 864,555.14 | \$84.85 | \$4,475.26 |
| April-September FY 2023 | 4,865,674 | 1,167 | 0 | 53,806 | 736,444.50 | \$90.43 | \$4,169.39 |
| Inpatient | | | | | | | |
| April-September FY 2022 | 3,709,027 | 1,597 | 0 | 2,568 | 12,453.00 | \$1,444.33 | \$2,322.50 |
| April-September FY 2023 | 3,374,341 | 1,494 | 0 | 2,310 | 13,238.00 | \$1,460.75 | \$2,258.60 |
| Clinic | | | | | | | |
| April-September FY 2022 | 3,439,176 | 20,892 | 0 | 85,308 | 86,208.00 | \$40.31 | \$164.62 |
| April-September FY 2023 | 3,713,776 | 24,607 | 0 | 88,591 | 92,018.00 | \$41.92 | \$150.92 |
| Medicaid Managed Care | | | | | | | |
| April-September FY 2022 | 102,767,031 | 89,825 | 0 | 510,229 | 510,229.00 | \$201.41 | \$1,144.08 |
| April-September FY 2023 | 103,083,391 | 95,201 | 0 | 537,112 | 537,112.00 | \$191.92 | \$1,082.80 |
| Non-Institutional | | | | | | | |
| April-September FY 2022 | 6,559,057 | 31,060 | 8,459 | 343,416 | 4,276,939.21 | \$19.10 | \$165.97 |
| April-September FY 2023 | 7,322,477 | 31,745 | 8,340 | 385,755 | 5,767,856.92 | \$18.98 | \$182.67 |
| Other State Agency / MD | | | | | | | |
| April-September FY 2022 | 48,522,027 | 4,655 | 0 | 473,890 | 2,464,629.00 | \$102.39 | \$10,423.64 |
| April-September FY 2023 | 51,563,492 | 5,012 | 0 | 529,617 | 2,602,875.50 | \$97.36 | \$10,288.01 |
| Outpatient/Emergency Room | | | | | | | |
| April-September FY 2022 | 2,505,112 | 12,337 | 0 | 46,741 | 67,011.00 | \$53.60 | \$203.06 |
| April-September FY 2023 | 2,170,832 | 11,811 | 0 | 42,833 | 64,753.78 | \$50.68 | \$183.80 |
| Totals | | | | | | | |
| North Country FY 2022 | \$194,771,641 | 163,403 | 8,459 | 1,554,282 | 8,535,794 | N/A | N/A |
| North Country FY 2023 | \$198,312,855 | 172,796 | 8,340 | 1,670,211 | 10,056,776 | N/A | N/A |

Medicaid Category of Service Spending
Service County: New York City
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|---|---|--|------------------------------|----------------------------------|---|---|
| Nursing Homes | | | | | | | |
| April-September FY 2022 | 651,274,660 | 32,699 | 0 | 733,062 | 4,036,144.00 | \$888.43 | \$19,917.27 |
| April-September FY 2023 | 720,342,793 | 34,783 | 0 | 807,800 | 4,295,805.00 | \$891.73 | \$20,709.62 |
| Non-Institutional LTC | | | | | | | |
| April-September FY 2022 | 222,950,852 | 18,231 | 0 | 1,806,693 | 35,274,547.88 | \$123.40 | \$12,229.22 |
| April-September FY 2023 | 291,441,452 | 19,829 | 0 | 2,017,067 | 39,646,858.96 | \$144.49 | \$14,697.74 |
| Inpatient | | | | | | | |
| April-September FY 2022 | 657,592,911 | 193,454 | 0 | 236,025 | 949,044.00 | \$2,786.12 | \$3,399.22 |
| April-September FY 2023 | 675,907,192 | 194,015 | 0 | 235,989 | 1,001,108.00 | \$2,864.15 | \$3,483.79 |
| Clinic | | | | | | | |
| April-September FY 2022 | 132,212,277 | 476,095 | 0 | 2,347,326 | 2,392,168.00 | \$56.32 | \$277.70 |
| April-September FY 2023 | 151,490,185 | 502,358 | 0 | 2,292,079 | 2,351,155.04 | \$66.09 | \$301.56 |
| Medicaid Managed Care | | | | | | | |
| April-September FY 2022 | 6,111,748,918 | 3,217,056 | 0 | 18,296,700 | 18,296,702.00 | \$334.04 | \$1,899.80 |
| April-September FY 2023 | 6,808,794,814 | 3,507,252 | 0 | 20,537,333 | 20,537,333.00 | \$331.53 | \$1,941.35 |
| Non-Institutional | | | | | | | |
| April-September FY 2022 | 322,142,033 | 749,545 | 337,045 | 13,459,792 | 32,715,190.99 | \$23.93 | \$296.47 |
| April-September FY 2023 | 353,416,634 | 790,711 | 344,009 | 14,914,426 | 45,026,187.16 | \$23.70 | \$311.46 |
| Other State Agency / MD | | | | | | | |
| April-September FY 2022 | 660,122,530 | 122,648 | 0 | 5,395,061 | 26,911,869.00 | \$122.36 | \$5,382.25 |
| April-September FY 2023 | 729,101,234 | 129,192 | 0 | 6,509,490 | 30,381,401.00 | \$112.01 | \$5,643.55 |
| Outpatient/Emergency Room | | | | | | | |
| April-September FY 2022 | 104,392,058 | 386,711 | 0 | 1,389,594 | 2,480,759.75 | \$75.12 | \$269.95 |
| April-September FY 2023 | 108,569,482 | 402,907 | 0 | 1,360,077 | 2,589,573.00 | \$79.83 | \$269.47 |
| Totals | | | | | | | |
| New York City FY 2022 | \$8,862,436,239 | 5,196,439 | 337,045 | 43,664,253 | 123,056,426 | N/A | N/A |
| New York City FY 2023 | \$9,839,063,786 | 5,581,047 | 344,009 | 48,674,261 | 145,829,421 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Out Of State
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-September FY 2022 | 18,387,788 | 772 | 0 | 17,174 | 123,176.00 | \$1,070.68 | \$23,818.38 |
| April-September FY 2023 | 19,240,432 | 735 | 0 | 14,610 | 111,304.00 | \$1,316.94 | \$26,177.46 |
| Inpatient | | | | | | | |
| April-September FY 2022 | 6,057,673 | 1,275 | 0 | 1,402 | 5,361.00 | \$0.00 | \$0.00 |
| April-September FY 2023 | 3,150,214 | 1,146 | 0 | 1,253 | 5,389.00 | \$2,514.14 | \$2,748.88 |
| Clinic | | | | | | | |
| April-September FY 2022 | 30,916 | 188 | 0 | 1,442 | 1,442.00 | \$21.44 | \$164.45 |
| April-September FY 2023 | 34,726 | 194 | 0 | 1,375 | 1,375.00 | \$25.26 | \$179.00 |
| Non-Institutional | | | | | | | |
| April-September FY 2022 | 28,658,461 | 98,329 | 11,272 | 892,344 | 6,938,642.48 | \$32.12 | \$261.48 |
| April-September FY 2023 | 29,534,920 | 111,382 | 11,201 | 1,073,840 | 8,746,371.09 | \$27.50 | \$240.94 |
| Outpatient/Emergency Room | | | | | | | |
| April-September FY 2022 | 418,001 | 2,947 | 0 | 6,071 | 6,491.00 | \$68.85 | \$141.84 |
| April-September FY 2023 | 575,155 | 3,138 | 0 | 6,511 | 12,705.00 | \$88.34 | \$183.29 |
| Totals | | | | | | | |
| Out of State FY 2022 | \$53,552,839 | 103,511 | 11,272 | 918,433 | 7,075,112 | N/A | N/A |
| Out of State FY 2023 | \$52,535,447 | 116,595 | 11,201 | 1,097,589 | 8,877,144 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-September FY 2022 | 40,630,399 | 3,311 | 0 | 59,791 | 445,836.00 | \$679.54 | \$12,271.34 |
| April-September FY 2023 | 45,038,545 | 3,426 | 0 | 67,624 | 477,473.00 | \$666.01 | \$13,146.10 |
| Non-Institutional LTC | | | | | | | |
| April-September FY 2022 | 6,391,234 | 1,308 | 0 | 70,578 | 1,063,571.75 | \$90.56 | \$4,886.26 |
| April-September FY 2023 | 6,326,923 | 1,382 | 0 | 68,645 | 1,037,823.50 | \$92.17 | \$4,578.09 |
| Inpatient | | | | | | | |
| April-September FY 2022 | 4,447,458 | 5,309 | 0 | 6,016 | 18,193.00 | \$739.27 | \$837.72 |
| April-September FY 2023 | 5,255,630 | 4,762 | 0 | 5,251 | 18,232.00 | \$1,000.88 | \$1,103.66 |
| Clinic | | | | | | | |
| April-September FY 2022 | 1,980,791 | 6,090 | 0 | 46,863 | 47,608.00 | \$42.27 | \$325.25 |
| April-September FY 2023 | 1,585,921 | 5,336 | 0 | 37,546 | 38,142.00 | \$42.24 | \$297.21 |
| Medicaid Managed Care | | | | | | | |
| April-September FY 2022 | 155,858,998 | 143,482 | 0 | 810,403 | 810,403.00 | \$192.32 | \$1,086.26 |
| April-September FY 2023 | 165,340,918 | 152,471 | 0 | 855,058 | 855,058.00 | \$193.37 | \$1,084.41 |
| Non-Institutional | | | | | | | |
| April-September FY 2022 | 10,368,041 | 45,861 | 10,501 | 447,774 | 2,294,777.06 | \$23.15 | \$183.95 |
| April-September FY 2023 | 10,698,374 | 47,699 | 10,109 | 507,517 | 3,785,402.93 | \$21.08 | \$185.07 |
| Other State Agency / MD | | | | | | | |
| April-September FY 2022 | 46,746,018 | 7,752 | 0 | 469,683 | 1,778,884.00 | \$99.53 | \$6,030.19 |
| April-September FY 2023 | 44,288,022 | 7,654 | 0 | 474,477 | 1,734,059.00 | \$93.34 | \$5,786.26 |
| Outpatient/Emergency Room | | | | | | | |
| April-September FY 2022 | 3,503,132 | 16,719 | 0 | 63,897 | 128,332.00 | \$54.82 | \$209.53 |
| April-September FY 2023 | 3,395,225 | 18,359 | 0 | 68,306 | 82,945.00 | \$49.71 | \$184.94 |
| Totals | | | | | | | |
| Southern Tier FY 2022 | \$269,926,071 | 229,832 | 10,501 | 1,975,005 | 6,587,605 | N/A | N/A |
| Southern Tier FY 2023 | \$281,929,558 | 241,089 | 10,109 | 2,084,424 | 8,029,135 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Western
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-September FY 2022 | 81,617,461 | 5,738 | 0 | 104,708 | 790,302.00 | \$779.48 | \$14,224.03 |
| April-September FY 2023 | 85,336,054 | 5,827 | 0 | 107,269 | 809,685.00 | \$795.53 | \$14,644.94 |
| Non-Institutional LTC | | | | | | | |
| April-September FY 2022 | 19,381,689 | 2,692 | 0 | 174,468 | 1,435,815.60 | \$111.09 | \$7,199.74 |
| April-September FY 2023 | 18,192,946 | 2,581 | 0 | 164,713 | 1,297,715.15 | \$110.45 | \$7,048.80 |
| Inpatient | | | | | | | |
| April-September FY 2022 | 22,083,720 | 16,631 | 0 | 19,675 | 90,611.00 | \$1,122.43 | \$1,327.86 |
| April-September FY 2023 | 19,113,349 | 16,299 | 0 | 17,985 | 92,212.00 | \$1,062.74 | \$1,172.67 |
| Clinic | | | | | | | |
| April-September FY 2022 | 17,167,535 | 64,276 | 0 | 314,609 | 319,183.00 | \$54.57 | \$267.09 |
| April-September FY 2023 | 17,851,732 | 72,335 | 0 | 335,438 | 338,956.00 | \$53.22 | \$246.79 |
| Medicaid Managed Care | | | | | | | |
| April-September FY 2022 | 428,938,201 | 346,563 | 0 | 1,967,249 | 1,967,249.00 | \$218.04 | \$1,237.69 |
| April-September FY 2023 | 440,932,372 | 365,569 | 0 | 2,077,523 | 2,077,523.00 | \$212.24 | \$1,206.15 |
| Non-Institutional | | | | | | | |
| April-September FY 2022 | 34,382,382 | 88,182 | 23,376 | 1,448,281 | 18,189,635.24 | \$23.74 | \$308.20 |
| April-September FY 2023 | 38,597,659 | 91,831 | 22,847 | 1,918,274 | 36,047,314.16 | \$20.12 | \$336.57 |
| Other State Agency / MD | | | | | | | |
| April-September FY 2022 | 130,366,374 | 26,991 | 0 | 1,342,620 | 5,008,602.92 | \$97.10 | \$4,829.99 |
| April-September FY 2023 | 143,197,460 | 27,677 | 0 | 1,492,741 | 5,458,968.00 | \$95.93 | \$5,173.88 |
| Outpatient/Emergency Room | | | | | | | |
| April-September FY 2022 | 4,513,515 | 24,714 | 0 | 84,117 | 100,500.00 | \$53.66 | \$182.63 |
| April-September FY 2023 | 4,372,230 | 25,455 | 0 | 84,290 | 118,345.00 | \$51.87 | \$171.76 |
| Totals | | | | | | | |
| Western FY 2022 | \$738,450,877 | 575,787 | 23,376 | 5,455,727 | 27,901,899 | N/A | N/A |
| Western FY 2023 | \$767,593,802 | 607,574 | 22,847 | 6,198,233 | 46,240,718 | N/A | N/A |