

Medicaid Category of Service Spending
Service County: Capital District
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-December FY 2022 | 105,935,366 | 5,480 | 0 | 129,529 | 984,786.00 | \$817.85 | \$19,331.27 |
| April-December FY 2023 | 109,202,940 | 5,473 | 0 | 135,174 | 978,097.00 | \$807.87 | \$19,953.03 |
| Non-Institutional LTC | | | | | | | |
| April-December FY 2022 | 24,733,704 | 2,676 | 0 | 228,866 | 2,896,179.28 | \$108.07 | \$9,242.79 |
| April-December FY 2023 | 26,443,365 | 2,681 | 0 | 238,224 | 3,069,296.97 | \$111.00 | \$9,863.25 |
| Inpatient | | | | | | | |
| April-December FY 2022 | 24,836,681 | 16,995 | 0 | 20,952 | 46,491.00 | \$1,185.41 | \$1,461.41 |
| April-December FY 2023 | 23,887,181 | 17,745 | 0 | 20,306 | 52,842.00 | \$1,176.36 | \$1,346.14 |
| Clinic | | | | | | | |
| April-December FY 2022 | 7,874,238 | 49,893 | 0 | 251,660 | 276,745.00 | \$31.29 | \$157.82 |
| April-December FY 2023 | 8,899,452 | 52,959 | 0 | 254,622 | 276,390.00 | \$34.95 | \$168.04 |
| Medicaid Managed Care | | | | | | | |
| April-December FY 2022 | 382,503,223 | 230,755 | 0 | 1,889,493 | 1,889,493.00 | \$202.44 | \$1,657.62 |
| April-December FY 2023 | 399,919,910 | 248,062 | 0 | 1,998,979 | 1,998,979.00 | \$200.06 | \$1,612.18 |
| Non-Institutional | | | | | | | |
| April-December FY 2022 | 34,952,229 | 95,117 | 17,265 | 1,534,338 | 16,901,908.79 | \$22.78 | \$311.01 |
| April-December FY 2023 | 38,722,675 | 97,736 | 15,987 | 1,924,370 | 36,615,002.13 | \$20.12 | \$340.50 |
| Other State Agency / MD | | | | | | | |
| April-December FY 2022 | 146,575,077 | 13,998 | 0 | 1,467,442 | 7,298,553.50 | \$99.88 | \$10,471.14 |
| April-December FY 2023 | 162,915,591 | 14,495 | 0 | 1,557,218 | 7,710,873.50 | \$104.62 | \$11,239.43 |
| Outpatient/Emergency Room | | | | | | | |
| April-December FY 2022 | 5,320,413 | 25,498 | 0 | 99,003 | 113,042.00 | \$53.74 | \$208.66 |
| April-December FY 2023 | 5,383,581 | 24,688 | 0 | 101,404 | 135,370.00 | \$53.09 | \$218.06 |
| Totals | | | | | | | |
| Capital District FY 2022 | \$732,730,931 | 440,412 | 17,265 | 5,621,283 | 30,407,199 | N/A | N/A |
| Capital District FY 2023 | \$775,374,695 | 463,839 | 15,987 | 6,230,297 | 50,836,851 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Central
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-December FY 2022 | 59,206,836 | 3,671 | 0 | 96,177 | 622,597.00 | \$615.60 | \$16,128.26 |
| April-December FY 2023 | 60,418,790 | 3,348 | 0 | 101,229 | 618,134.00 | \$596.85 | \$18,046.23 |
| Non-Institutional LTC | | | | | | | |
| April-December FY 2022 | 14,643,815 | 1,789 | 0 | 127,447 | 1,510,598.78 | \$114.90 | \$8,185.48 |
| April-December FY 2023 | 14,319,759 | 1,624 | 0 | 123,253 | 1,387,408.00 | \$116.18 | \$8,817.59 |
| Inpatient | | | | | | | |
| April-December FY 2022 | 22,027,909 | 16,722 | 0 | 20,151 | 73,063.00 | \$1,093.14 | \$1,317.30 |
| April-December FY 2023 | 20,770,666 | 15,451 | 0 | 18,652 | 66,869.00 | \$1,113.59 | \$1,344.29 |
| Clinic | | | | | | | |
| April-December FY 2022 | 7,978,008 | 41,519 | 0 | 217,861 | 226,869.00 | \$36.62 | \$192.15 |
| April-December FY 2023 | 7,522,731 | 46,746 | 0 | 242,332 | 247,705.00 | \$31.04 | \$160.93 |
| Medicaid Managed Care | | | | | | | |
| April-December FY 2022 | 489,198,125 | 359,589 | 0 | 2,641,269 | 2,641,269.00 | \$185.21 | \$1,360.44 |
| April-December FY 2023 | 341,584,719 | 208,885 | 0 | 1,646,346 | 1,646,346.00 | \$207.48 | \$1,635.28 |
| Non-Institutional | | | | | | | |
| April-December FY 2022 | 25,768,215 | 79,387 | 15,390 | 1,266,476 | 11,681,211.50 | \$20.35 | \$271.88 |
| April-December FY 2023 | 30,827,149 | 81,023 | 15,333 | 1,686,178 | 21,109,028.08 | \$18.28 | \$319.93 |
| Other State Agency / MD | | | | | | | |
| April-December FY 2022 | 72,015,788 | 10,039 | 0 | 878,924 | 6,439,839.19 | \$81.94 | \$7,173.60 |
| April-December FY 2023 | 76,720,249 | 10,668 | 0 | 928,727 | 6,479,027.00 | \$82.61 | \$7,191.62 |
| Outpatient/Emergency Room | | | | | | | |
| April-December FY 2022 | 5,459,627 | 22,848 | 0 | 93,649 | 124,302.70 | \$58.30 | \$238.95 |
| April-December FY 2023 | 5,502,184 | 23,464 | 0 | 93,273 | 120,646.50 | \$58.99 | \$234.49 |
| Totals | | | | | | | |
| Central FY 2022 | \$696,298,323 | 535,564 | 15,390 | 5,341,954 | 23,319,750 | N/A | N/A |
| Central FY 2023 | \$557,666,247 | 391,209 | 15,333 | 4,839,990 | 31,675,164 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-December FY 2022 | 98,342,288 | 5,594 | 0 | 137,283 | 1,054,548.00 | \$716.35 | \$17,579.96 |
| April-December FY 2023 | 103,723,416 | 5,489 | 0 | 156,839 | 1,072,946.00 | \$661.34 | \$18,896.60 |
| Non-Institutional LTC | | | | | | | |
| April-December FY 2022 | 40,212,979 | 3,201 | 0 | 343,472 | 3,992,251.86 | \$117.08 | \$12,562.63 |
| April-December FY 2023 | 39,548,643 | 3,123 | 0 | 344,551 | 3,686,609.14 | \$114.78 | \$12,663.67 |
| Inpatient | | | | | | | |
| April-December FY 2022 | 38,731,449 | 23,904 | 0 | 31,454 | 136,501.00 | \$1,231.37 | \$1,620.29 |
| April-December FY 2023 | 39,185,911 | 23,183 | 0 | 29,671 | 147,802.00 | \$1,320.68 | \$1,690.29 |
| Clinic | | | | | | | |
| April-December FY 2022 | 9,573,770 | 63,441 | 0 | 273,663 | 316,484.00 | \$34.98 | \$150.91 |
| April-December FY 2023 | 12,586,934 | 63,901 | 0 | 274,029 | 366,180.00 | \$45.93 | \$196.98 |
| Medicaid Managed Care | | | | | | | |
| April-December FY 2022 | 518,959,480 | 290,983 | 0 | 2,407,512 | 2,407,512.00 | \$215.56 | \$1,783.47 |
| April-December FY 2023 | 549,567,065 | 306,116 | 0 | 2,525,911 | 2,525,911.00 | \$217.57 | \$1,795.29 |
| Non-Institutional | | | | | | | |
| April-December FY 2022 | 43,110,151 | 106,120 | 22,767 | 1,723,374 | 8,658,367.62 | \$25.01 | \$334.48 |
| April-December FY 2023 | 47,622,017 | 109,833 | 22,323 | 2,106,565 | 16,180,365.67 | \$22.61 | \$360.35 |
| Other State Agency / MD | | | | | | | |
| April-December FY 2022 | 171,290,110 | 21,281 | 0 | 1,718,023 | 8,315,513.05 | \$99.70 | \$8,048.97 |
| April-December FY 2023 | 186,630,337 | 21,817 | 0 | 1,897,598 | 9,345,686.00 | \$98.35 | \$8,554.35 |
| Outpatient/Emergency Room | | | | | | | |
| April-December FY 2022 | 20,144,962 | 74,110 | 0 | 346,624 | 384,260.00 | \$58.12 | \$271.83 |
| April-December FY 2023 | 15,700,409 | 74,528 | 0 | 331,457 | 358,819.00 | \$47.37 | \$210.66 |
| Totals | | | | | | | |
| Finger Lakes FY 2022 | \$940,365,189 | 588,634 | 22,767 | 6,981,405 | 25,265,438 | N/A | N/A |
| Finger Lakes FY 2023 | \$994,564,732 | 607,990 | 22,323 | 7,666,621 | 33,684,319 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Long Island
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-December FY 2022 | 287,883,788 | 11,869 | 0 | 384,355 | 2,079,369.00 | \$749.00 | \$24,255.10 |
| April-December FY 2023 | 309,445,677 | 12,031 | 0 | 403,115 | 2,181,339.00 | \$767.64 | \$25,720.69 |
| Non-Institutional LTC | | | | | | | |
| April-December FY 2022 | 118,356,592 | 7,083 | 0 | 1,037,755 | 18,184,919.40 | \$114.05 | \$16,709.95 |
| April-December FY 2023 | 133,628,128 | 7,373 | 0 | 1,112,497 | 20,125,237.08 | \$120.12 | \$18,123.98 |
| Inpatient | | | | | | | |
| April-December FY 2022 | 120,500,351 | 53,816 | 0 | 65,250 | 250,330.00 | \$1,846.75 | \$2,239.12 |
| April-December FY 2023 | 126,554,101 | 54,892 | 0 | 66,618 | 245,400.00 | \$1,899.70 | \$2,305.51 |
| Clinic | | | | | | | |
| April-December FY 2022 | 26,129,679 | 64,141 | 0 | 443,665 | 465,947.00 | \$58.90 | \$407.38 |
| April-December FY 2023 | 25,588,362 | 63,578 | 0 | 407,224 | 419,330.00 | \$62.84 | \$402.47 |
| Medicaid Managed Care | | | | | | | |
| April-December FY 2022 | 1,195,048,751 | 554,664 | 0 | 4,517,919 | 4,517,919.00 | \$264.51 | \$2,154.55 |
| April-December FY 2023 | 1,295,766,053 | 596,562 | 0 | 4,866,421 | 4,866,421.00 | \$266.27 | \$2,172.06 |
| Non-Institutional | | | | | | | |
| April-December FY 2022 | 92,562,205 | 234,866 | 44,995 | 3,521,213 | 19,860,488.42 | \$26.29 | \$330.74 |
| April-December FY 2023 | 105,790,619 | 253,227 | 43,879 | 4,014,135 | 34,841,570.37 | \$26.35 | \$356.07 |
| Other State Agency / MD | | | | | | | |
| April-December FY 2022 | 387,128,791 | 26,408 | 0 | 2,837,639 | 9,183,604.21 | \$136.43 | \$14,659.53 |
| April-December FY 2023 | 417,439,622 | 25,266 | 0 | 2,950,618 | 10,093,914.50 | \$141.48 | \$16,521.79 |
| Outpatient/Emergency Room | | | | | | | |
| April-December FY 2022 | 18,129,869 | 45,628 | 0 | 170,636 | 243,883.00 | \$106.25 | \$397.34 |
| April-December FY 2023 | 18,568,261 | 48,988 | 0 | 174,156 | 269,910.00 | \$106.62 | \$379.04 |
| Totals | | | | | | | |
| Long Island FY 2022 | \$2,245,740,026 | 998,475 | 44,995 | 12,978,432 | 54,786,460 | N/A | N/A |
| Long Island FY 2023 | \$2,432,780,823 | 1,061,917 | 43,879 | 13,994,784 | 73,043,122 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-December FY 2022 | 269,087,505 | 10,007 | 0 | 310,182 | 1,802,423.00 | \$867.51 | \$26,889.93 |
| April-December FY 2023 | 286,300,164 | 10,255 | 0 | 334,534 | 1,857,900.00 | \$855.82 | \$27,918.10 |
| Non-Institutional LTC | | | | | | | |
| April-December FY 2022 | 67,766,783 | 4,652 | 0 | 714,621 | 4,528,286.74 | \$94.83 | \$14,567.24 |
| April-December FY 2023 | 81,435,581 | 4,821 | 0 | 810,317 | 5,090,382.48 | \$100.50 | \$16,891.84 |
| Inpatient | | | | | | | |
| April-December FY 2022 | 79,533,214 | 29,220 | 0 | 36,282 | 169,610.00 | \$2,192.08 | \$2,721.88 |
| April-December FY 2023 | 82,445,248 | 30,295 | 0 | 37,376 | 169,056.00 | \$2,205.83 | \$2,721.41 |
| Clinic | | | | | | | |
| April-December FY 2022 | 50,279,273 | 178,093 | 0 | 910,075 | 918,411.02 | \$55.25 | \$282.32 |
| April-December FY 2023 | 55,653,094 | 196,407 | 0 | 978,835 | 986,246.45 | \$56.86 | \$283.36 |
| Medicaid Managed Care | | | | | | | |
| April-December FY 2022 | 1,173,653,771 | 562,540 | 0 | 4,820,920 | 4,820,920.00 | \$243.45 | \$2,086.35 |
| April-December FY 2023 | 1,428,124,446 | 602,306 | 0 | 6,069,672 | 6,069,672.00 | \$235.29 | \$2,371.09 |
| Non-Institutional | | | | | | | |
| April-December FY 2022 | 88,746,312 | 226,245 | 31,208 | 3,582,661 | 33,593,427.21 | \$24.77 | \$344.71 |
| April-December FY 2023 | 108,393,955 | 247,207 | 29,991 | 4,682,867 | 71,597,778.01 | \$23.15 | \$391.03 |
| Other State Agency / MD | | | | | | | |
| April-December FY 2022 | 427,355,907 | 28,355 | 0 | 3,432,835 | 26,277,563.11 | \$124.49 | \$15,071.62 |
| April-December FY 2023 | 439,860,189 | 27,576 | 0 | 3,590,730 | 28,381,996.50 | \$122.50 | \$15,950.83 |
| Outpatient/Emergency Room | | | | | | | |
| April-December FY 2022 | 17,503,195 | 39,708 | 0 | 178,269 | 524,523.00 | \$98.18 | \$440.80 |
| April-December FY 2023 | 17,658,679 | 42,345 | 0 | 178,636 | 410,269.00 | \$98.85 | \$417.02 |
| Totals | | | | | | | |
| Mid-Hudson FY 2022 | \$2,173,925,960 | 1,078,820 | 31,208 | 13,985,845 | 72,635,164 | N/A | N/A |
| Mid-Hudson FY 2023 | \$2,499,871,356 | 1,161,212 | 29,991 | 16,682,967 | 114,563,300 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-December FY 2022 | 57,275,125 | 3,648 | 0 | 84,478 | 636,959.00 | \$677.99 | \$15,700.42 |
| April-December FY 2023 | 61,168,811 | 3,722 | 0 | 98,637 | 662,233.00 | \$620.14 | \$16,434.39 |
| Non-Institutional LTC | | | | | | | |
| April-December FY 2022 | 10,761,810 | 1,366 | 0 | 129,980 | 1,416,121.07 | \$82.80 | \$7,878.34 |
| April-December FY 2023 | 11,259,191 | 1,364 | 0 | 128,039 | 1,425,811.07 | \$87.94 | \$8,254.54 |
| Inpatient | | | | | | | |
| April-December FY 2022 | 5,187,384 | 6,947 | 0 | 7,914 | 23,315.00 | \$655.47 | \$746.71 |
| April-December FY 2023 | 5,626,254 | 7,032 | 0 | 8,098 | 23,568.00 | \$694.77 | \$800.09 |
| Clinic | | | | | | | |
| April-December FY 2022 | 2,417,491 | 13,133 | 0 | 60,978 | 75,911.00 | \$39.65 | \$184.08 |
| April-December FY 2023 | 2,823,203 | 12,618 | 0 | 70,312 | 85,502.00 | \$40.15 | \$223.74 |
| Medicaid Managed Care | | | | | | | |
| April-December FY 2022 | 225,643,139 | 132,661 | 0 | 1,104,181 | 1,104,181.00 | \$204.35 | \$1,700.90 |
| April-December FY 2023 | 227,934,421 | 140,679 | 0 | 1,150,313 | 1,150,313.00 | \$198.15 | \$1,620.24 |
| Non-Institutional | | | | | | | |
| April-December FY 2022 | 13,326,744 | 56,033 | 10,380 | 712,124 | 4,932,543.00 | \$18.71 | \$200.66 |
| April-December FY 2023 | 14,040,206 | 57,493 | 9,937 | 862,520 | 7,662,495.09 | \$16.28 | \$208.22 |
| Other State Agency / MD | | | | | | | |
| April-December FY 2022 | 159,919,849 | 26,361 | 0 | 1,423,152 | 8,828,050.00 | \$112.37 | \$6,066.53 |
| April-December FY 2023 | 174,522,908 | 26,890 | 0 | 1,464,631 | 9,091,607.00 | \$119.16 | \$6,490.25 |
| Outpatient/Emergency Room | | | | | | | |
| April-December FY 2022 | 4,404,261 | 22,243 | 0 | 105,901 | 166,460.00 | \$41.59 | \$198.01 |
| April-December FY 2023 | 3,778,320 | 19,579 | 0 | 83,238 | 93,788.00 | \$45.39 | \$192.98 |
| Totals | | | | | | | |
| Mohawk Valley FY 2022 | \$478,935,803 | 262,392 | 10,380 | 3,628,708 | 17,183,540 | N/A | N/A |
| Mohawk Valley FY 2023 | \$501,153,314 | 269,377 | 9,937 | 3,865,788 | 20,195,317 | N/A | N/A |

Medicaid Category of Service Spending
Service County: North Country
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-December FY 2022 | 32,651,250 | 2,045 | 0 | 45,824 | 376,024.00 | \$712.54 | \$15,966.38 |
| April-December FY 2023 | 32,514,632 | 1,960 | 0 | 45,320 | 357,971.00 | \$717.45 | \$16,589.10 |
| Non-Institutional LTC | | | | | | | |
| April-December FY 2022 | 7,488,219 | 1,251 | 0 | 90,353 | 1,262,966.14 | \$82.88 | \$5,985.79 |
| April-December FY 2023 | 6,729,821 | 1,253 | 0 | 71,746 | 925,575.25 | \$93.80 | \$5,370.97 |
| Inpatient | | | | | | | |
| April-December FY 2022 | 5,414,243 | 2,257 | 0 | 3,806 | 17,785.00 | \$1,422.55 | \$2,398.87 |
| April-December FY 2023 | 5,140,051 | 2,172 | 0 | 3,457 | 19,558.00 | \$1,486.85 | \$2,366.51 |
| Clinic | | | | | | | |
| April-December FY 2022 | 5,169,111 | 26,519 | 0 | 129,009 | 131,549.00 | \$40.07 | \$194.92 |
| April-December FY 2023 | 5,618,971 | 30,294 | 0 | 136,354 | 140,505.00 | \$41.21 | \$185.48 |
| Medicaid Managed Care | | | | | | | |
| April-December FY 2022 | 156,647,621 | 93,002 | 0 | 772,379 | 772,379.00 | \$202.81 | \$1,684.35 |
| April-December FY 2023 | 155,306,667 | 99,280 | 0 | 809,199 | 809,199.00 | \$191.93 | \$1,564.33 |
| Non-Institutional | | | | | | | |
| April-December FY 2022 | 9,807,709 | 38,560 | 9,994 | 513,387 | 6,432,518.57 | \$19.10 | \$202.00 |
| April-December FY 2023 | 11,174,940 | 39,719 | 9,942 | 596,545 | 9,203,933.69 | \$18.73 | \$225.02 |
| Other State Agency / MD | | | | | | | |
| April-December FY 2022 | 74,472,074 | 5,190 | 0 | 719,112 | 3,716,919.00 | \$103.56 | \$14,349.15 |
| April-December FY 2023 | 78,491,403 | 5,417 | 0 | 776,455 | 3,928,289.75 | \$101.09 | \$14,489.83 |
| Outpatient/Emergency Room | | | | | | | |
| April-December FY 2022 | 3,504,870 | 15,307 | 0 | 70,420 | 100,848.00 | \$49.77 | \$228.97 |
| April-December FY 2023 | 3,171,719 | 14,277 | 0 | 64,613 | 97,876.78 | \$49.09 | \$222.16 |
| Totals | | | | | | | |
| North Country FY 2022 | \$295,155,097 | 184,131 | 9,994 | 2,344,290 | 12,810,989 | N/A | N/A |
| North Country FY 2023 | \$298,148,204 | 194,372 | 9,942 | 2,503,689 | 15,482,908 | N/A | N/A |

Medicaid Category of Service Spending
Service County: New York City
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-December FY 2022 | 972,892,994 | 37,163 | 0 | 1,117,172 | 6,111,795.00 | \$870.85 | \$26,179.08 |
| April-December FY 2023 | 1,073,720,078 | 39,093 | 0 | 1,217,952 | 6,441,870.00 | \$881.58 | \$27,465.79 |
| Non-Institutional LTC | | | | | | | |
| April-December FY 2022 | 336,405,404 | 20,174 | 0 | 2,739,332 | 54,493,527.83 | \$122.81 | \$16,675.20 |
| April-December FY 2023 | 432,546,711 | 21,891 | 0 | 3,053,844 | 60,727,147.64 | \$141.64 | \$19,759.11 |
| Inpatient | | | | | | | |
| April-December FY 2022 | 996,456,840 | 276,899 | 0 | 355,817 | 1,459,897.00 | \$2,800.48 | \$3,598.63 |
| April-December FY 2023 | 1,017,193,071 | 277,722 | 0 | 355,196 | 1,506,945.00 | \$2,863.75 | \$3,662.63 |
| Clinic | | | | | | | |
| April-December FY 2022 | 198,758,546 | 585,476 | 0 | 3,496,270 | 3,557,901.00 | \$56.85 | \$339.48 |
| April-December FY 2023 | 222,124,414 | 607,122 | 0 | 3,416,237 | 3,491,262.04 | \$65.02 | \$365.86 |
| Medicaid Managed Care | | | | | | | |
| April-December FY 2022 | 9,739,683,268 | 3,469,046 | 0 | 27,851,531 | 27,851,533.00 | \$349.70 | \$2,807.60 |
| April-December FY 2023 | 10,669,448,750 | 3,635,644 | 0 | 30,708,471 | 30,708,471.00 | \$347.44 | \$2,934.68 |
| Non-Institutional | | | | | | | |
| April-December FY 2022 | 477,485,844 | 902,795 | 378,548 | 20,132,727 | 48,842,863.60 | \$23.72 | \$372.64 |
| April-December FY 2023 | 530,201,456 | 958,553 | 388,103 | 22,723,903 | 70,657,358.33 | \$23.33 | \$393.72 |
| Other State Agency / MD | | | | | | | |
| April-December FY 2022 | 1,011,445,294 | 129,646 | 0 | 7,964,715 | 41,308,390.00 | \$126.99 | \$7,801.59 |
| April-December FY 2023 | 1,145,689,751 | 134,222 | 0 | 9,656,968 | 46,984,398.00 | \$118.64 | \$8,535.78 |
| Outpatient/Emergency Room | | | | | | | |
| April-December FY 2022 | 155,844,209 | 486,978 | 0 | 2,064,820 | 3,729,092.93 | \$75.48 | \$320.02 |
| April-December FY 2023 | 163,395,337 | 507,528 | 0 | 2,054,326 | 4,045,281.00 | \$79.54 | \$321.94 |
| Totals | | | | | | | |
| New York City FY 2022 | \$13,888,972,399 | 5,908,177 | 378,548 | 65,722,384 | 187,355,000 | N/A | N/A |
| New York City FY 2023 | \$15,254,319,568 | 6,181,775 | 388,103 | 73,186,897 | 224,562,733 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Out Of State
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-December FY 2022 | 33,845,717 | 801 | 0 | 25,458 | 182,976.00 | \$1,329.47 | \$42,254.33 |
| April-December FY 2023 | 29,797,237 | 766 | 0 | 20,608 | 159,502.00 | \$1,445.91 | \$38,899.79 |
| Inpatient | | | | | | | |
| April-December FY 2022 | 8,298,949 | 1,765 | 0 | 1,979 | 7,575.00 | \$0.00 | \$0.00 |
| April-December FY 2023 | 4,642,938 | 1,643 | 0 | 1,860 | 7,718.00 | \$2,496.20 | \$2,825.89 |
| Clinic | | | | | | | |
| April-December FY 2022 | 44,713 | 253 | 0 | 2,178 | 2,178.00 | \$20.53 | \$176.73 |
| April-December FY 2023 | 46,984 | 265 | 0 | 1,941 | 1,941.00 | \$24.21 | \$177.30 |
| Non-Institutional | | | | | | | |
| April-December FY 2022 | 43,028,276 | 134,693 | 13,081 | 1,349,806 | 10,545,216.25 | \$31.88 | \$291.18 |
| April-December FY 2023 | 44,217,431 | 155,820 | 12,983 | 1,649,145 | 13,025,905.59 | \$26.81 | \$261.95 |
| Outpatient/Emergency Room | | | | | | | |
| April-December FY 2022 | 594,840 | 3,901 | 0 | 8,761 | 11,037.00 | \$67.90 | \$152.48 |
| April-December FY 2023 | 862,950 | 4,318 | 0 | 9,859 | 19,298.00 | \$87.53 | \$199.85 |
| Totals | | | | | | | |
| Out of State FY 2022 | \$85,812,495 | 141,413 | 13,081 | 1,388,182 | 10,748,982 | N/A | N/A |
| Out of State FY 2023 | \$79,567,540 | 162,812 | 12,983 | 1,683,413 | 13,214,365 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-December FY 2022 | 61,768,633 | 3,754 | 0 | 91,988 | 687,074.00 | \$671.49 | \$16,454.08 |
| April-December FY 2023 | 66,843,422 | 3,786 | 0 | 102,639 | 712,046.00 | \$651.25 | \$17,655.42 |
| Non-Institutional LTC | | | | | | | |
| April-December FY 2022 | 9,263,358 | 1,498 | 0 | 102,119 | 1,537,729.78 | \$90.71 | \$6,183.82 |
| April-December FY 2023 | 9,518,475 | 1,482 | 0 | 101,778 | 1,532,601.00 | \$93.52 | \$6,422.72 |
| Inpatient | | | | | | | |
| April-December FY 2022 | 6,894,996 | 7,474 | 0 | 8,853 | 28,394.00 | \$778.83 | \$922.53 |
| April-December FY 2023 | 7,665,963 | 6,924 | 0 | 8,032 | 27,428.00 | \$954.43 | \$1,107.16 |
| Clinic | | | | | | | |
| April-December FY 2022 | 2,871,870 | 7,385 | 0 | 67,853 | 70,088.00 | \$42.32 | \$388.88 |
| April-December FY 2023 | 2,521,356 | 6,583 | 0 | 56,111 | 56,707.00 | \$44.94 | \$383.01 |
| Medicaid Managed Care | | | | | | | |
| April-December FY 2022 | 241,997,807 | 149,411 | 0 | 1,227,546 | 1,227,546.00 | \$197.14 | \$1,619.68 |
| April-December FY 2023 | 249,858,393 | 159,810 | 0 | 1,289,081 | 1,289,081.00 | \$193.83 | \$1,563.47 |
| Non-Institutional | | | | | | | |
| April-December FY 2022 | 15,477,740 | 57,074 | 12,604 | 671,864 | 3,502,447.08 | \$23.04 | \$222.13 |
| April-December FY 2023 | 16,059,013 | 59,443 | 12,276 | 775,191 | 6,072,646.11 | \$20.72 | \$223.92 |
| Other State Agency / MD | | | | | | | |
| April-December FY 2022 | 69,547,319 | 8,638 | 0 | 691,331 | 2,618,530.00 | \$100.60 | \$8,051.32 |
| April-December FY 2023 | 68,784,051 | 8,330 | 0 | 698,805 | 2,619,824.00 | \$98.43 | \$8,257.39 |
| Outpatient/Emergency Room | | | | | | | |
| April-December FY 2022 | 5,006,214 | 20,790 | 0 | 95,139 | 192,534.00 | \$52.62 | \$240.80 |
| April-December FY 2023 | 5,113,141 | 23,494 | 0 | 106,542 | 139,104.00 | \$47.99 | \$217.64 |
| Totals | | | | | | | |
| Southern Tier FY 2022 | \$412,827,937 | 256,024 | 12,604 | 2,956,693 | 9,864,343 | N/A | N/A |
| Southern Tier FY 2023 | \$426,363,814 | 269,852 | 12,276 | 3,138,179 | 12,449,437 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Western
FY 2023

| Category of Service | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| Nursing Homes | | | | | | | |
| April-December FY 2022 | 123,182,633 | 6,553 | 0 | 157,981 | 1,193,421.00 | \$779.73 | \$18,797.90 |
| April-December FY 2023 | 126,262,714 | 6,522 | 0 | 161,424 | 1,212,679.00 | \$782.18 | \$19,359.51 |
| Non-Institutional LTC | | | | | | | |
| April-December FY 2022 | 28,155,451 | 2,968 | 0 | 256,846 | 2,067,348.61 | \$109.62 | \$9,486.34 |
| April-December FY 2023 | 26,819,103 | 2,887 | 0 | 240,385 | 1,886,942.04 | \$111.57 | \$9,289.61 |
| Inpatient | | | | | | | |
| April-December FY 2022 | 32,609,160 | 23,865 | 0 | 29,077 | 135,274.00 | \$1,121.48 | \$1,366.40 |
| April-December FY 2023 | 29,825,781 | 23,700 | 0 | 28,422 | 139,541.00 | \$1,049.39 | \$1,258.47 |
| Clinic | | | | | | | |
| April-December FY 2022 | 26,146,272 | 79,096 | 0 | 469,860 | 475,042.00 | \$55.65 | \$330.56 |
| April-December FY 2023 | 25,358,746 | 85,910 | 0 | 483,234 | 488,867.00 | \$52.48 | \$295.18 |
| Medicaid Managed Care | | | | | | | |
| April-December FY 2022 | 654,802,001 | 358,407 | 0 | 2,977,790 | 2,977,790.00 | \$219.90 | \$1,826.98 |
| April-December FY 2023 | 675,220,227 | 379,674 | 0 | 3,134,872 | 3,134,872.00 | \$215.39 | \$1,778.42 |
| Non-Institutional | | | | | | | |
| April-December FY 2022 | 52,103,843 | 106,353 | 27,997 | 2,213,151 | 28,068,077.38 | \$23.54 | \$387.82 |
| April-December FY 2023 | 58,169,876 | 111,302 | 27,212 | 2,938,659 | 55,229,717.31 | \$19.79 | \$419.96 |
| Other State Agency / MD | | | | | | | |
| April-December FY 2022 | 202,579,188 | 28,564 | 0 | 2,028,293 | 7,556,774.92 | \$99.88 | \$7,092.12 |
| April-December FY 2023 | 220,965,047 | 29,011 | 0 | 2,207,026 | 8,410,866.00 | \$100.12 | \$7,616.60 |
| Outpatient/Emergency Room | | | | | | | |
| April-December FY 2022 | 6,590,628 | 31,961 | 0 | 127,432 | 155,123.00 | \$51.72 | \$206.21 |
| April-December FY 2023 | 6,421,929 | 32,219 | 0 | 125,339 | 175,239.00 | \$51.24 | \$199.32 |
| Totals | | | | | | | |
| Western FY 2022 | \$1,126,169,176 | 637,767 | 27,997 | 8,260,430 | 42,628,851 | N/A | N/A |
| Western FY 2023 | \$1,169,043,423 | 671,225 | 27,212 | 9,319,361 | 70,678,723 | N/A | N/A |