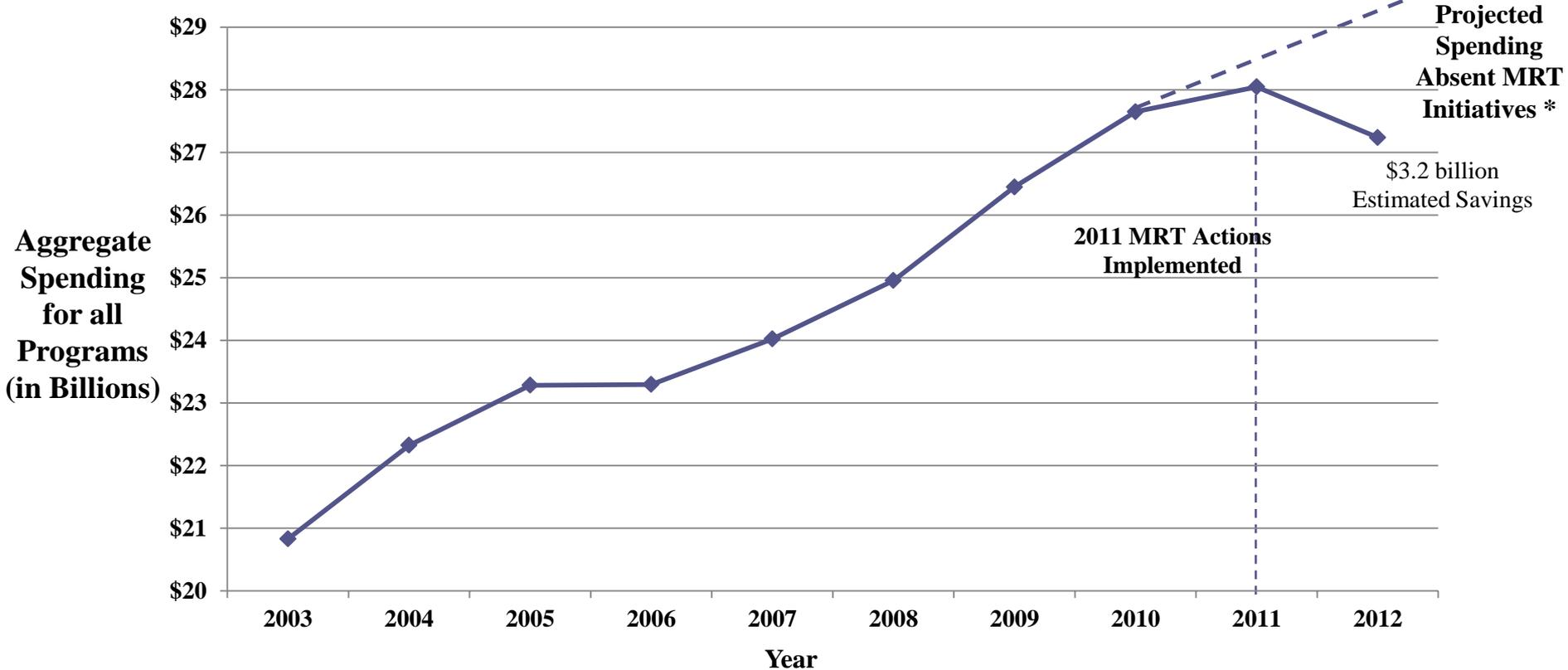


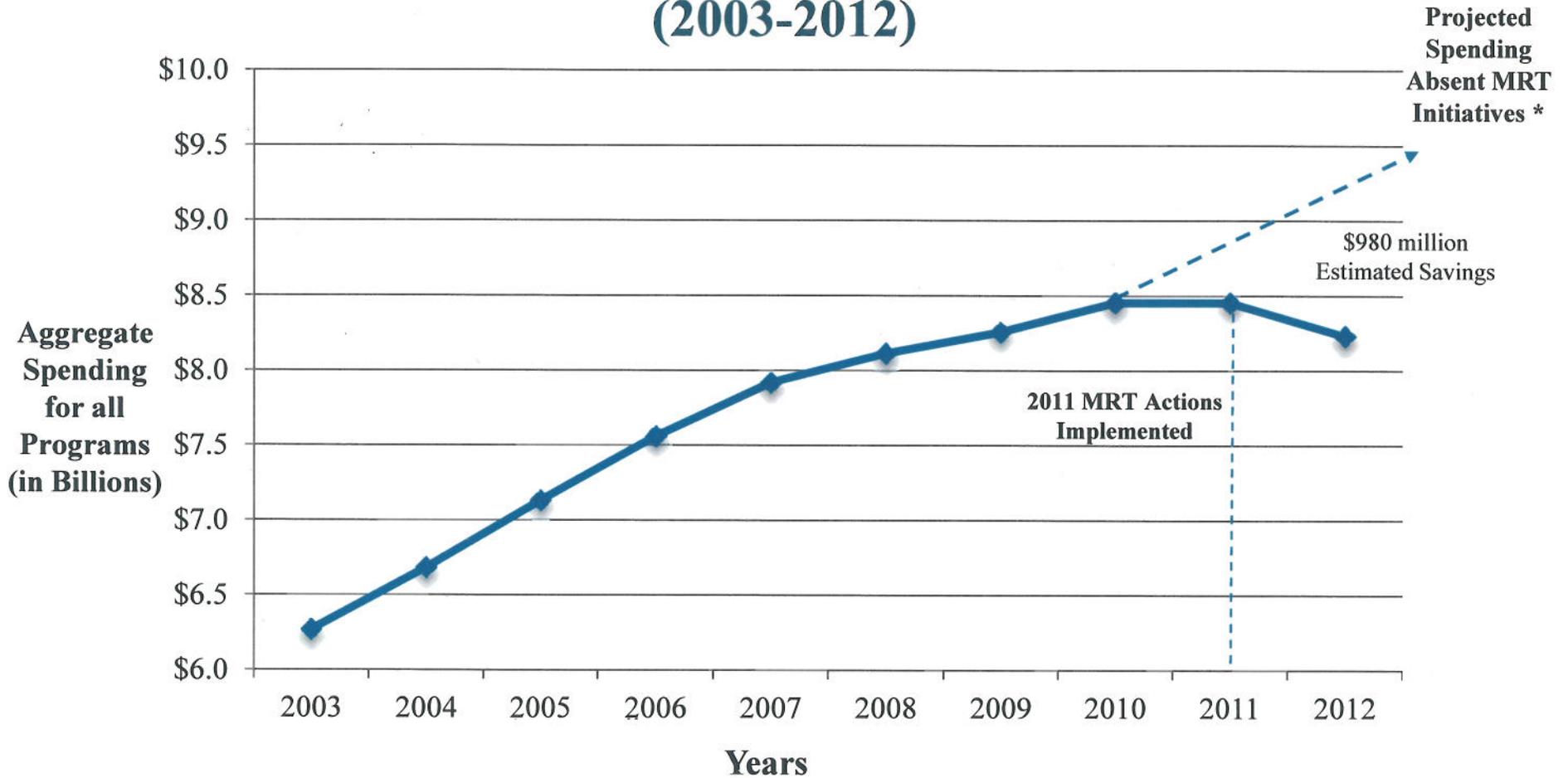
NYC Total Medicaid Spending for All Categories of Service Under the Global Spending Cap (2003-2012)



	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
# of Recipients	2,815,890	3,014,656	3,114,104	3,145,267	3,077,097	3,072,893	3,197,304	3,351,189	3,427,870	3,487,966
Cost per Recipient	\$7,397	\$7,406	\$7,477	\$7,406	\$7,807	\$8,121	\$8,272	\$8,251	\$8,183	\$7,810

* Projected Spending Absent MRT Initiatives was derived by using the average annual growth rate between 2003 and 2010 of 4.1%.

NYC Medicaid Long Term Care Spending (2003-2012)



	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
# of Recipients	181,960	181,971	183,181	185,591	185,409	185,067	188,207	192,207	194,912	193,062
Cost per Recipient	\$34,438	\$36,726	\$38,933	\$40,732	\$42,700	\$43,841	\$43,867	\$43,977	\$43,363	\$42,629

* Projected Spending Absent MRT Initiatives was derived by using the average annual growth rate between 2003 and 2010 of 4.4%.